

Management Board
12 December 2024



AMENDMENT & CORRIGENDUM BUDGET 2024

Selomey Yamadjako
Head of Management Services Department

BUDGET 2024: AMENDMENT AND CORRIGENDUM

Corrigendum of EFSA 2024 Budget

- **Adjustment of the amount to be received in the framework of the Consortium Agreement led by the University of Ghent**
 - Decrease from **EUR 637,996 to EUR 620,601** due to updated internal redistribution of the grant from the European Research Agency among the Consortium participants

3rd Amending Budget 2024

- **Inclusion of EUR 1.179.166 to be received mid-December from DG BUDG**
 - Purpose: coverage of expected salary increase
 - Due to negative impacts of an unexpected decrease of correction coefficient by 6.8% (reflecting different levels of inflation between Belgium and Italy), the additional funds cannot be absorbed by the salary budget lines and will be allocated to scientific grants & procurement (EUR 537.531) and anticipated downpayment of EFSA Building (EUR 641.635)

