



Management Board  
20 June 2024

# EFSA ANNUAL ACCOUNTS - 2023

**Pedro Pinhal** – Accounting Officer

# ANNUAL ACCOUNTS 2023 - MILESTONES

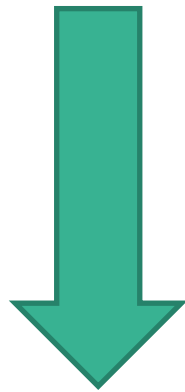
DATES - 2024		WHAT
1 March		Provisional accounts – EC and ECA
February – March		Auditing provisional accounts – External auditors + ECA
May		Final accounts drawn up
1 June		Observations report ECA
<b>JUNE</b>		<b>MB opinion on final accounts</b>
1 July		Final accounts – EC, ECA, EP and Council together with MB opinion
November		Declaration of assurance ECA
		
<b>Discharge of EFSA budget</b>		



# MANAGEMENT BOARD – KEY DECISIONS

- December 2022 – approval 2023 Budget

**OPENING**



**2023**

- June 2024 – **Opinion on EFSA's 2023 ACCOUNTS**
  - EFSA Accounting Officer certification
  - ECA Preliminary Observations
  - Presentation during MB Audit Committee

**CLOSURE**



# AUDITORS – EXTERNAL ACTORS



“... accounts of the Authority **present fairly, in all material respects**, the financial position of the Authority at 31 December 2023.....”

“... revenue/payments underlying the accounts for the year ended 31 December 2023 **is legal and regular in all material respects.**”



# BUDGET IMPLEMENTATION - 2023

<b>Budgetary Items</b>	<b>Available Commitments</b>	<b>Committed</b>	<b>Committed - %</b>
Title 1 - Staff costs	67,359,302	67,356,406	100%
Title 2 - Administrative costs	13,635,003	13,630,869	100%
Title 3 - Operating activities	74,476,776	74,466,904	100%
<b>Total</b>	<b>155,471,081</b>	<b>155,454,179</b>	<b>100%</b>

