



Management Board
22 June 2023

EFSA ANNUAL ACCOUNTS

Pedro Pinhal
Accounting Officer

ANNUAL ACCOUNTS 2022 - MILESTONES

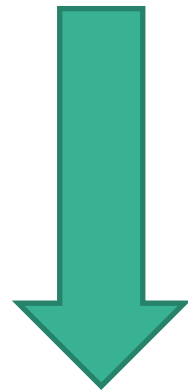
DATES - 2023		WHAT
1 March		Provisional accounts – EC and ECA
February – March		Auditing provisional accounts – External auditors + ECA
May		Final accounts drawn up
1 June		Observations report ECA
JUNE		MB opinion on final accounts
1 July		Final accounts – EC, ECA, EP and Council together with MB opinion
November		Declaration of assurance ECA
		
Discharge of EFSA budget		



MANAGEMENT BOARD – KEY DECISIONS

- December 2021 – approval 2022 Budget

OPENING



2022

- June 2023 – **Opinion on EFSA's 2022 ACCOUNTS**
 - EFSA Accounting Officer certification
 - ECA Preliminary Observations
 - Presentation during MB Audit Committee

CLOSURE



AUDITORS – EXTERNAL ACTORS



“... accounts of the Authority **present fairly, in all material respects**, the financial position of the Authority at 31 December 2022....”

“... revenue/payments underlying the accounts for the year ended 31 December 2022 **is legal and regular in all material respects.**”



BUDGET IMPLEMENTATION - 2022

Budgetary Items	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	58,194,722	58,189,753	100%
Title 2 - Administrative costs	12,638,607	12,638,338	100%
Title 3 - Operating activities	79,008,489	78,931,667	100%
Total	149,841,818	149,759,758	100%

