

# EFSA ANNUAL ACTIVITY REPORT 2022





Strategic transformation priorities

Optimisation of IT tools

Implementation of the new organisation and finalisation of new processes and governance

**Budget execution** 

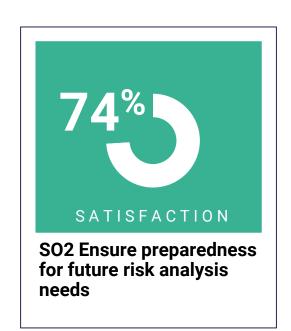


### **2022 PERFORMANCE OVERVIEW**



SO1: Deliver trustworthy scientific advice and communication of risks from farm to fork













# SO1: DELIVER TRUSTWORTHY SCIENTIFIC ADVICE AND COMMUNICATION OF RISKS FROM FARM TO FORK



# PERFORMANCE HIGHLIGHTS

Overall positive performance in the area of **Communication** 

Higher-than-planned number of citations of EFSA's outputs and very good score registered by EFSA Journal's H-index

**Stock of questions is stable** 

Positive feedback on quality of scientific advice



# ATTENTION AREAS

Main indexes in scientific production (number of questions closed and timeliness of adoption) below targets. Deviations, however, are present only in specific areas

**Overall Timeliness of publication** on the EFSA Journal below target for Regulated products





#### **FEED ADDITIVES**

Ethoxyquin in all animal species

#### **FOOD ADDITIVES**

 Sulfur dioxide and sulfites in collaboration with ECHA

#### **NOVEL FOODS**

Insects

#### **PESTICIDES PEER REVIEW**

 Endocrine Disrupting properties of active substances

#### **SUPPORT TO APPLICANTS**

- 9th EFSA Roundtable with Industry Associations
- Technical Group on Tools





#### **ANIMAL WELFARE**

Animal welfare during transport

#### **BIOLOGICAL MONITORING**

 Multi-country outbreak of monophasic Salmonella Typhimurium

#### **NUTRITION**

Nutrient profiling

#### **FOOD CONTACT MATERIALS**

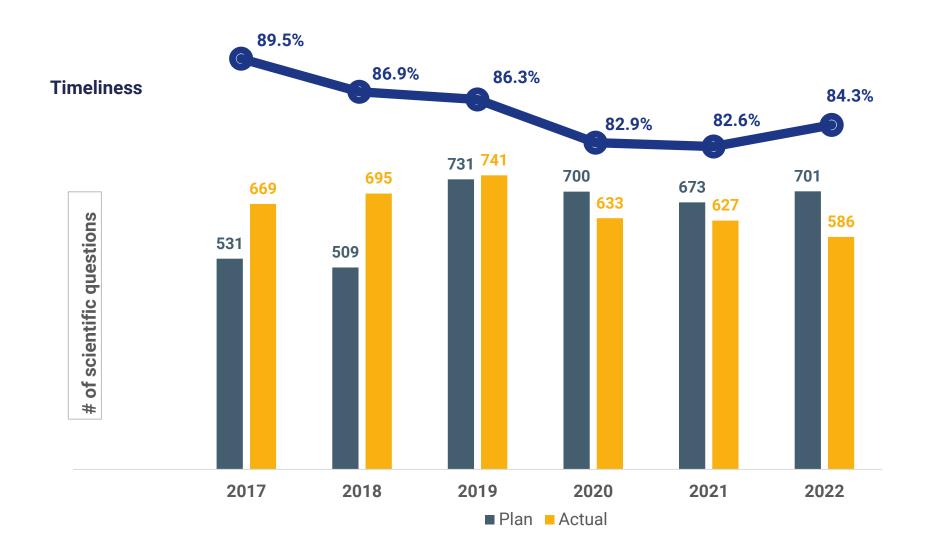
Phthalates, in collaboration with ECHA

#### **GMO**

Synthetic biology



# HIGHLIGHT OF PERFORMANCE IN SO1 SCIENCE PRODUCTION







EOR 1.2.1

- EFSA's podcasts
- Eurobarometer

EOR 1.2.2

#StopASF (African Swine Fever) campaign



### SO2: ENSURE PREPAREDNESS FOR FUTURE RISK ANALYSIS NEEDS



Number of citations of EFSA's scientific guidances on track

Overall positive results in terms of **preparedness** (methods & data but small deviation in expertise)

Evaluation from EFSA's stakeholders on all SO2's dimensions

Progresses on data capability



**Level of scientific cooperation** activities lower than planned (-4 pp) – still increased year on year





EOR 2.1.1

- Focal points
- Networks

EOR 2.1.2

- Emerging Risk Exchange network
- Crisis preparedness training

EOR 2.1.3

- New Approach Methodologies
- Cross cutting guidance

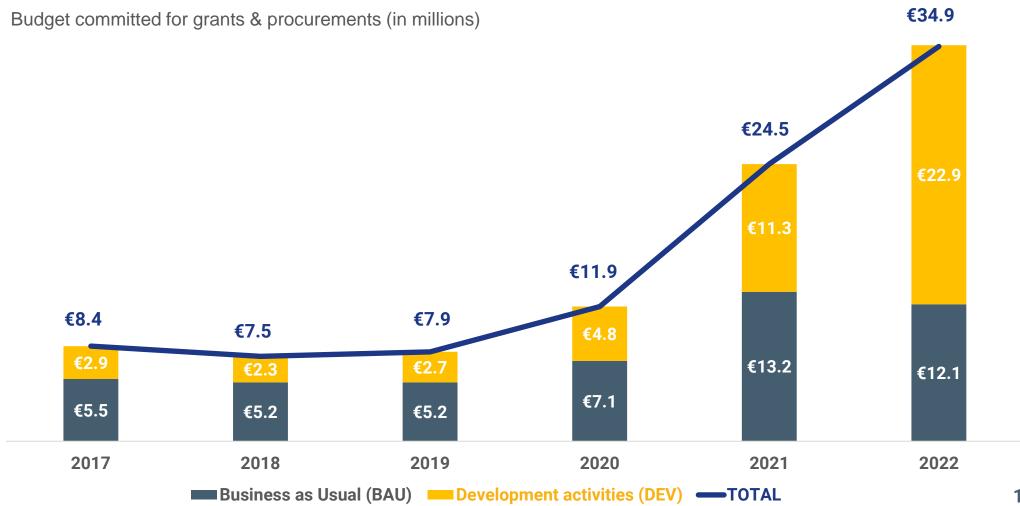
EOR 2.1.4

- Chemicals Strategy for Sustainability (CSS)- One Substance One Assessment (OSOA) project
- 2nd Risk Assessment Research Assembly

EOR 2.1.5

- IUCLID (International Uniform Chemical Information Database)
- Food consumption database

## **GRANTS AND PROCUREMENTS EVOLUTION 2017-2022**





### BRIDGING THE GAP BETWEEN RESEARCH AND REGULATORY SCIENCE

#### 1<sup>ST</sup> WAVE

Roadmaps delivered in 2022, implementation started

Artificial intelligence (AI)

New Approach Methodologies (NAMs)

Environmental Risk assessment (PERA)

Combined Exposure to multiple chemicals (RACEMIC)

### 2<sup>ND</sup> WAVE

Roadmaps to be delivered 2023-2024

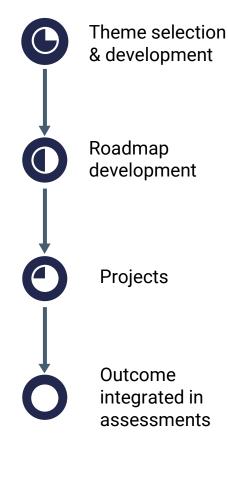
Evidence-based Risk Communication in the EU Food Safety System

OMICS & bioinformatic approaches in risk assessment

New Risk Assessment Methodologies and Harmonised Animal Welfare Data

Advancing Aggregate Exposure to Chemicals in EU

Environmental risk assessment of chemicals for insect pollinators



# **SO3: EMPOWER PEOPLE AND ENSURE ORGANISATIONAL AGILITY**



# PERFORMANCE HIGHLIGHTS

Positive results from external audits

Good budget execution

Staff Engagement index and leadership and management index in line with target



Performance of EFSA processes below target

Staff geographical balance of new hires below target

"future of work" maturity index below target (stable YoY)





EOR 3.1.1

- New decision making framework
- Digital culture

EOR 3.1.2

Satisfaction for enabling services

EOR 3.1.3

- Integrated Management Systems
- New Programmes

EOR 3.1.4

EU Agencies Network



### **RESOURCES MANAGEMENT – BUDGET AND TRANSFERS 2022**



Commitment execution € 149.8M

90%

Payment execution

€ 121.0M

Carry forward € 13,8M (12%)

Cancellation of C8 credits € 0.6M (5%)

