

Management Board
15 December 2022



EFSA Performance report P3 2022 (January – October 2022) - Highlights

Trusted science for safe food

2022 is the first year after the amendment of the **General Food Law**, and it is considered a **year of consolidation**, hence the focus on core business and:

-  **Optimisation of the IT tools** for the delivery of new tasks and responsibilities
-  Finalisation of the **new processes and governance**
-  **Budget execution**

Performance Highlights

- ❖ EFSA online communications now available in all 24 EU languages
- ❖ Finalisation of EFSA's Process Architecture (95%) and adoption of the new Governance & Decision Marking Framework
- ❖ Positive feedback from external audits

Attention areas

- ❖ Slowdown of science production indexes (volume, timeliness)
- ❖ Optimisation of the IT tools requiring further effort
- ❖ Budgetary indicators (commitments, payments) below target to date

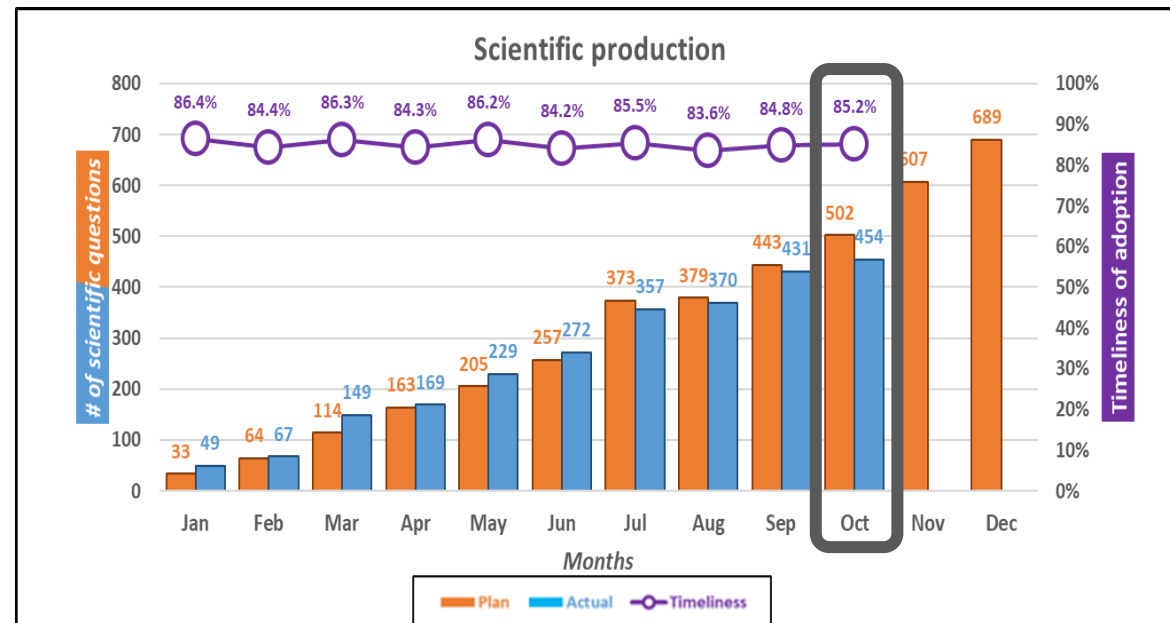
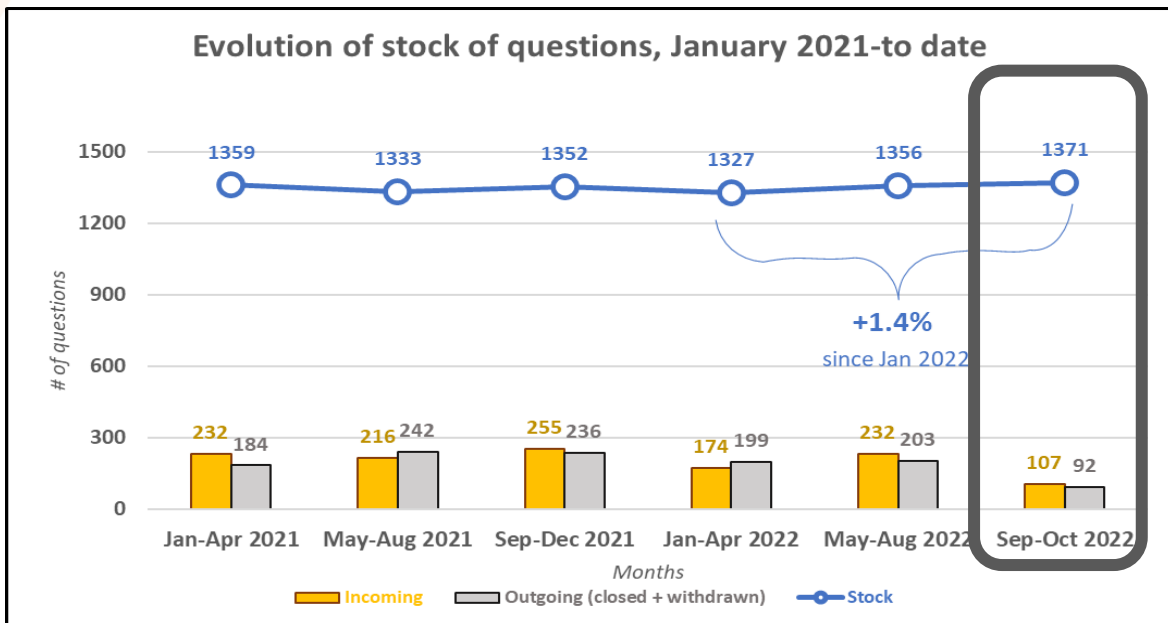
Performance highlights

- Overall positive performance in the area of **Communication** (achievement of multilingualism for online content; increased traffic to website from social media from ONE Conference)
- Higher-than-planned number of **citations of EFSA's outputs** and very good score registered by **EFSA Journal's H-index**
- **Timeliness of publication on the EFSA Journal**, on track for General Risk Assessment

Attention areas

- Main indexes in scientific production (**number of questions closed** and **timeliness of adoption**) registering deviations from the initial targets
- **Timeliness of publication** on the EFSA Journal below target for Regulated products
- **Stock** is increasing in Regulated Products (+2.2% compared to December 2021 figures)

Highlight of performance in SO1 Science production



Year-on-year comparison

	# of questions closed	Timeliness of adoption
Jan-Oct 2021	456	80.6%
Jan-Oct 2022	454	85.2%



MRL applications
(volume)

Feed additives
(volume and
timeliness)

Plant health
(volume)



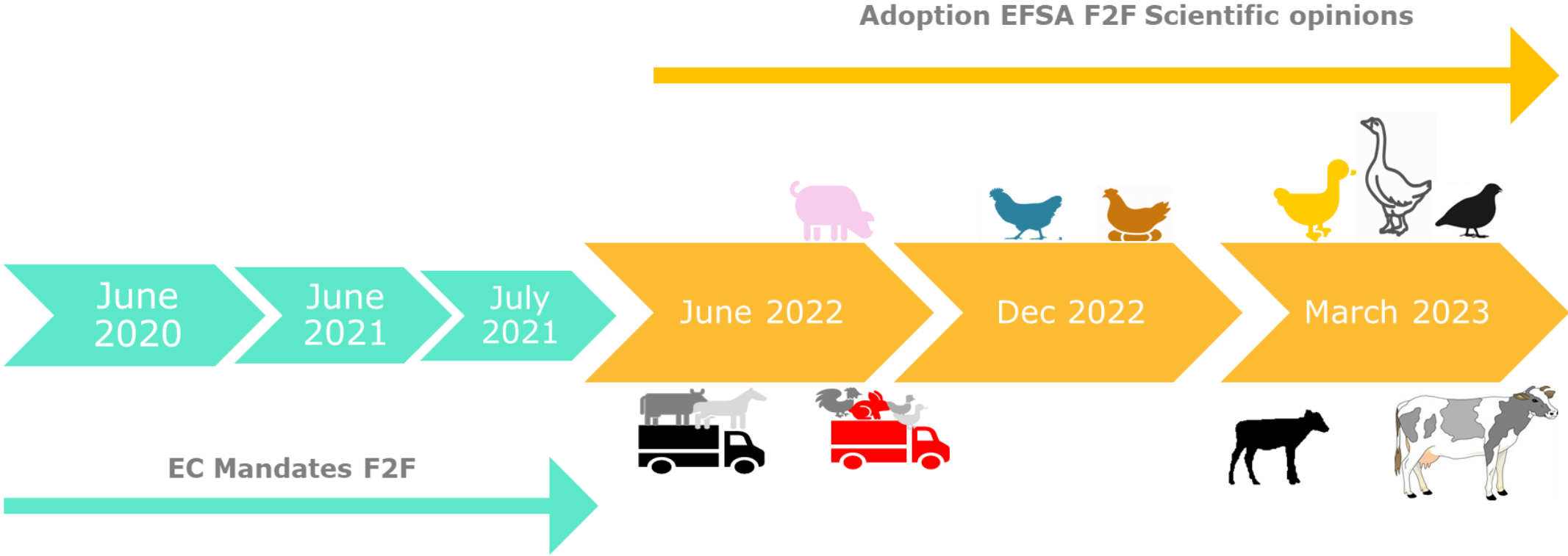
Animal Health & Welfare
(volume and
timeliness)

Enzymes
(volume)

Novel foods
(volume and
timeliness)

FCM
(volume and
timeliness)

Highlight of performance in SO1 Animal welfare



Performance Highlights

- **Number of citations of EFSA's scientific guidances** on track, recovering from slight deviation registered in the first half of the year
- **Progress on data capability:**
 - Chemical & organisms monitoring: harmonised to new legislation, new dashboards & data visualisation, new data collection on phthalates and pilot on VMPP sampling plan
 - Food consumption database update
 - Collaboration: EU Chemicals data platform, MS Zoonoses network: new subgroups on whole genome sequencing and animal health

Attention areas

- **Level of (out)sourcing** scientific activities from Member States lower than planned – but still increased year on year (18M 2022 vs 16M 2021)

Highlight of performance in SO2 IUCLID Project

↑Usability ↑Additional Features ↑RA process integration ↑Data Formats (OHT) ↑Automation

Feb. 2022
Improved data reporting for Applicants

Apr. 2022
Improved confidentiality claims
Training for applicants

Oct. 2022
Improved data views and data extractions
Update of microorganism dossier

Apr. 2023
Improved OHTs templates for PPP
Start migrating OpenFoodTox in IUCLID

Planned 2023
Integration of IUCLID with Risk Assessment tools (Metapath, OECD QSAR Toolbox)

Planned 2023
Automation of evaluation reports



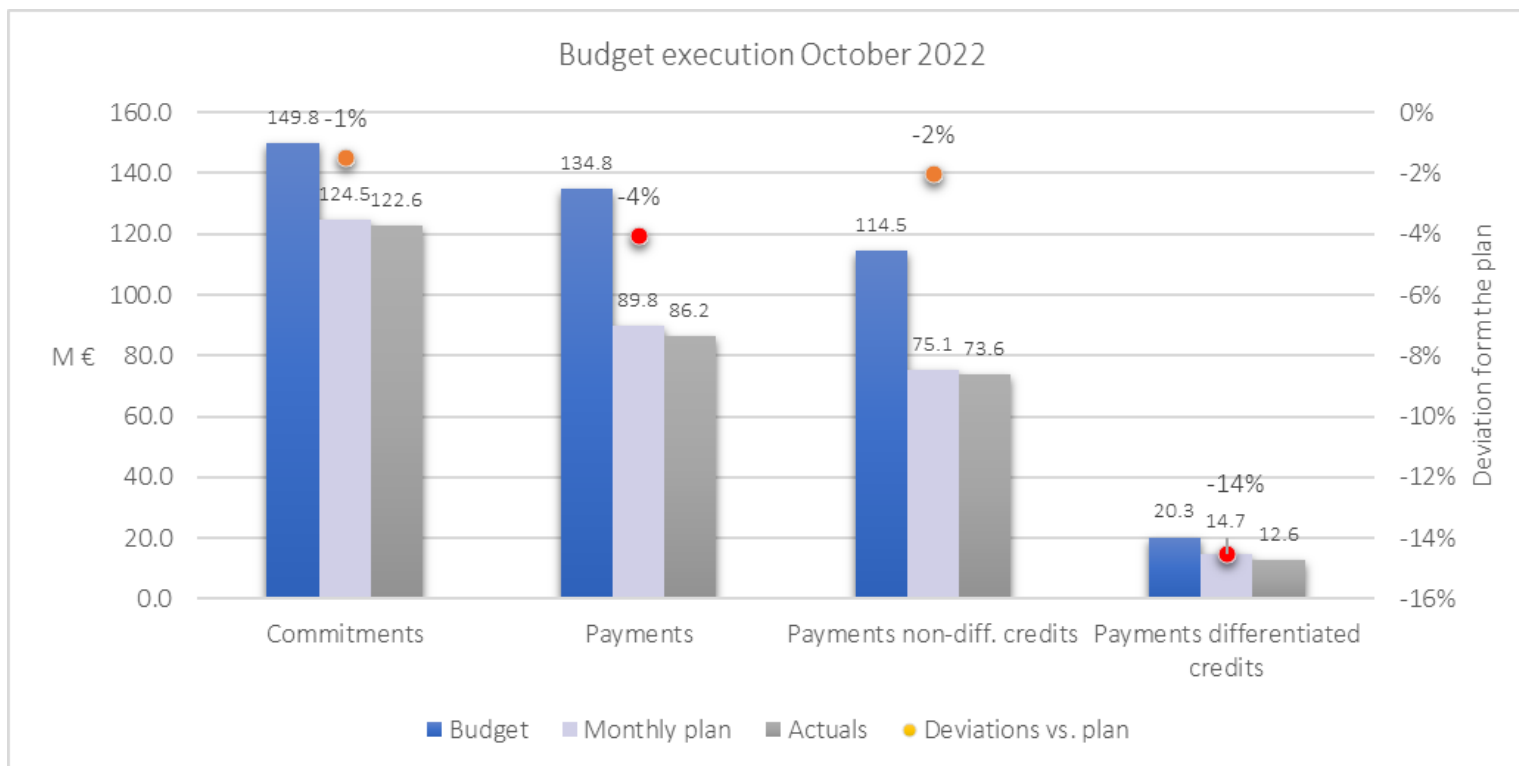
Performance highlights

- Positive results from **external quality audits**
- **Occupancy rate** registered a further increase p-on-p
- Positive performance in the area of **supporting services (timeliness of the services, customer satisfaction)**

Attention areas

- **Budgetary indexes** below targets to date, with deviations in commitments and payments
- **Performance of EFSA processes** below target

BUDGET EXECUTION OCTOBER 2022 & TRANSFERS



BUDGET TRANSFERS (November 2022)

