

BUSINESS SERVICES DEPARTMENT

Information on the Budget Transfers of the European Safety Authority in the Financial Year 2021

In accordance with Article 26 of EFSA's Financial Regulation, the Authorising Officer shall inform the Management Board as soon as possible on all budget transfers made.

As of the end of February 2021, one budget transfer decision has been signed by the Executive Director.

Following the decision on the home office support for EFSA staff signed at the beginning of 2021, additional funds were needed on the budget line 1600 – Special assistance grants, other interventions and complementary aid for disabled. The shortfall was covered by a release from budget line 1100 – Salaries and allowances of staff provided for in establishment plan.

| Item | Description | Initial Commitment & Payment Appropriations | Transfer January | Current Commitment & Payment Appropriations |
|------|---|---|------------------|---|
| 1100 | Salaries and allowances of staff provided for in establishment plan | 35,727,000.00 | -150,000.00 | 35,577,000.00 |
| 1600 | Special assistance grants, other interventions and complementary aid for disabled | 10,000.00 | 150,000.00 | 160,000.00 |

The Management Board is kindly invited to take note of the information above.