



Management Board  
29 June 2022

# 2021 ANNUAL ACCOUNTS

**Pedro Pinhal**  
Accounting Officer



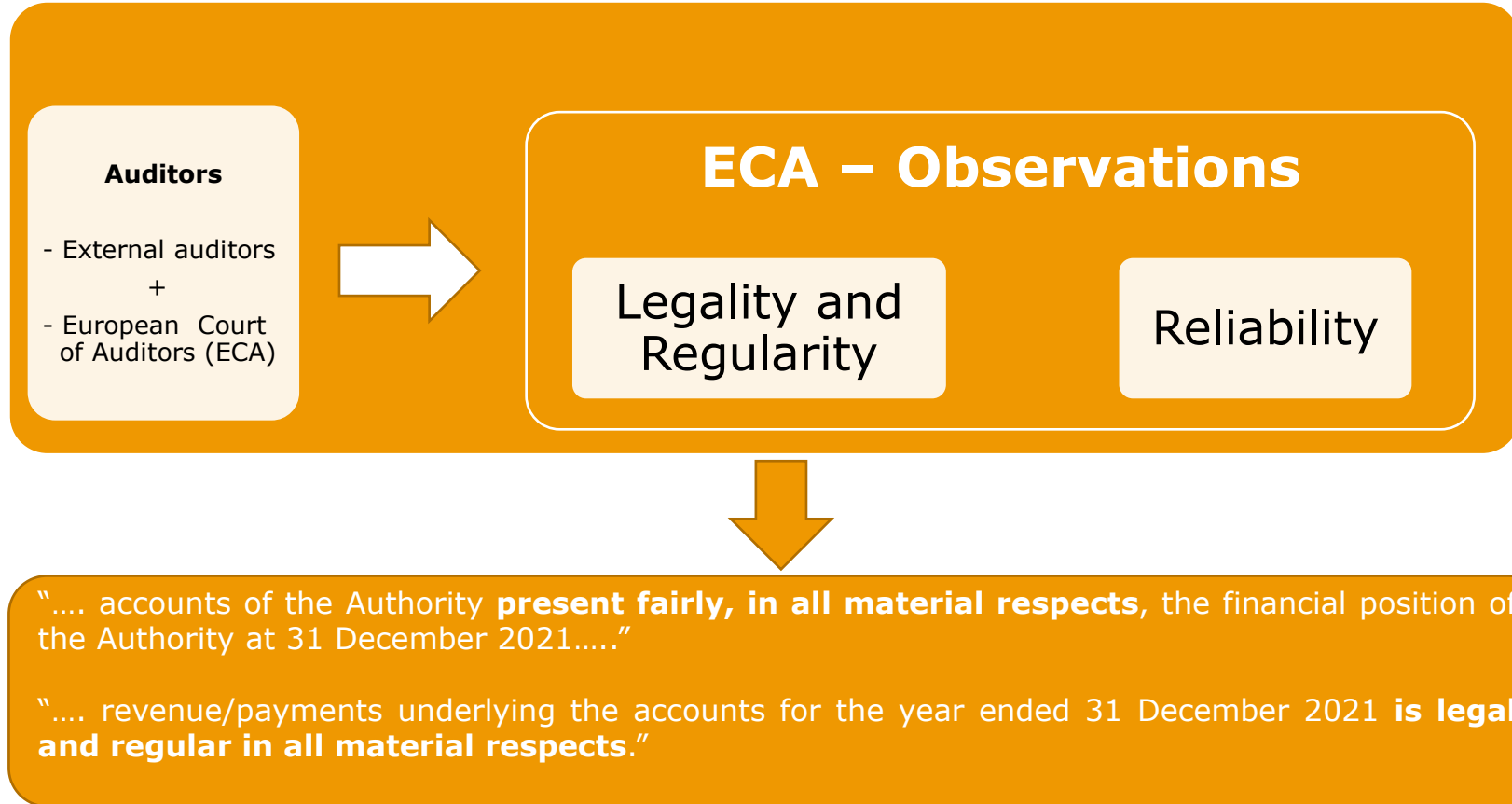
Trusted science for safe food

2022 Dates		What
1 March		Provisional accounts – EC and ECA
February-March		Auditing Provisional accounts – External auditors + ECA
May		Final accounts drawn up
1 June		Observations report ECA
<b>JUNE</b>		<b>MB opinion on final accounts</b>
1 July		Final accounts – EC, ECA, EP and Council together with MB opinion
November		Declaration of assurance ECA
		
Discharge of EFSA budget		

- December 2020 – MB approval 2021 budget



- June 2022 – MB opinion 2021 accounts
  - EFSA Accounting Officer certification
  - ECA Preliminary Observations
  - Presentation during Management Board Audit Committee
- Early 2023 – European Parliament – “expected discharge to be granted on the financial year 2021”



<b>Budgetary Items</b>	<b>Available Commitments</b>	<b>Committed</b>	<b>Committed - %</b>
Title 1 - Staff costs	53,078,698	53,078,698	100%
Title 2 - Administrative costs	14,451,967	14,451,967	100%
Title 3 - Operating activities	61,649,137	61,634,310	100%
<b>Total</b>	<b>129,179,801</b>	<b>129,164,975</b>	<b>100%</b>