

Public session  
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# 2018 ANNUAL ACCOUNTS

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Accountant



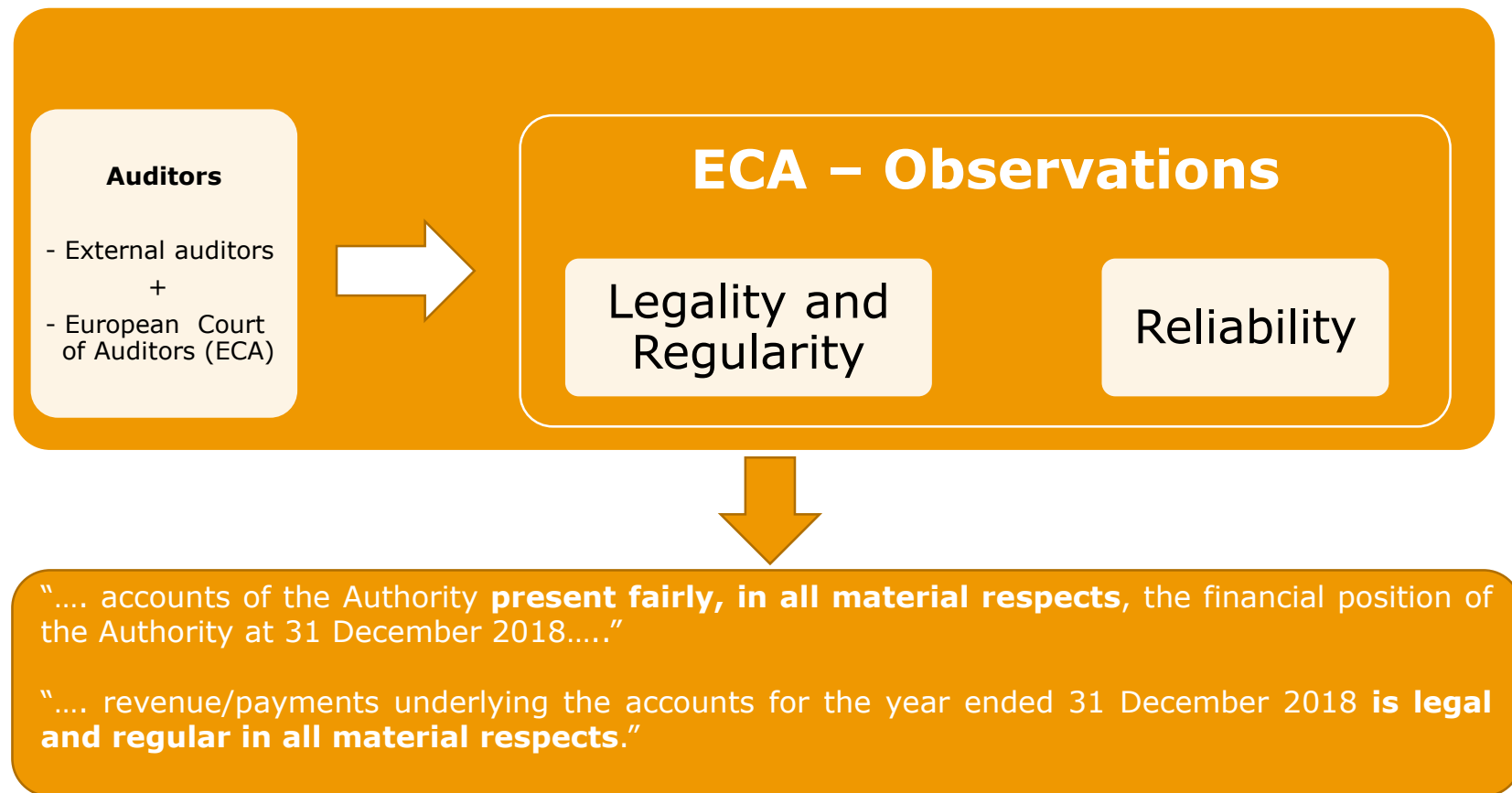
Trusted science for safe food

Dates		What
1 March		Provisional accounts – EC and ECA
February-March		Auditing Provisional accounts – External auditors + ECA
May		Final accounts drawn up
1 June		Observations report ECA
<b>JUNE</b>		<b>MB opinion on final accounts</b>
1 July		Final accounts – EC, ECA, EP and Council together with MB opinion
November		Declaration of assurance ECA
		
Discharge of EFSA budget		

- December 2017 – MB approval 2018 budget



- June 2019 – MB opinion 2018 accounts
  - EFSA Accounting Officer certification
  - ECA Preliminary Observations
  - Presentation during Management Board Audit Committee 2020
- Early 2020 – European Parliament – “expected discharge to granted on the financial year 2018”



# REPORTS IMPLEMENTATION BUDGET

Budgetary Items	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	42,642,178	42,642,178	100%
Title 2 - Administrative costs	10,599,491	10,599,397	100%
Title 3 - Operating activities	25,942,145	25,942,007	100%
<b>Total</b>	<b>79,183,814</b>	<b>79,183,582</b>	<b>100%</b>