



2017 ANNUAL ACCOUNTS

Management Board Meeting
20 June 2018

ACCOUNTING MILESTONES

- 1 March 2018 ➤ Provisional accounts sent to the European Commission and European Court of Auditors
- February-March 2018 ➤ Provisional accounts audited by European Court of Auditors and external private auditors (MAZARS)
- By end May 2018 ➤ Final accounts drawn up
- 1 June 2018 ➤ Observations report provided by European Court of Auditors
- **20 June 2018** ➤ **MB opinion on final accounts**
- 1 July 2018 ➤ Final accounts sent to EC, European Court of Auditors, European Parliament and Council together with the MB opinion
- 15 November 2018 ➤ Declaration of assurance to be published by the European Court of Auditors on EFSA's 2017 annual accounts
- May 2019 ➤ Discharge of EFSA's 2017 budget to be granted by European Parliament

TODAY'S SITUATION

Preliminary observations from Court of Auditors issued on 24 April 2018

"... accounts of the Authority present fairly, in all material respects, the financial position of the Authority at 31 December 2017 ..."



Management Board opinion on the accounts



The Court publish in November 2018 its declaration of assurance on the 2017 EFSA Final Accounts towards the budget discharge decision to be taken by budgetary authorities.

BUDGET 2017

Budget - Items	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	41,973,797	41,973,797	100%
Title 2 - Administrative costs	8,684,933	8,684,640	100%
Title 3 - Operating activities	28,565,000	28,549,712	99.9%
Total	79,223,730	79,208,150	100%