





2019 ANNUAL ACCOUNTS

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ACCOUNTING MILESTONES

Dates		What
	1 March	Provisional accounts – EC and ECA
	February-March	Auditing Provisional accounts – External auditors + ECA
	May	Final accounts drawn up
	1 June	Observations report ECA
	JUNE	 MB opinion on final accounts
	1 July	Final accounts – EC, ECA, EP and Council together with MB opinion
	November	Declaration of assurance ECA
		
Discharge of EFSA budget		

CURRENT SITUATION



".... accounts of the Authority **present fairly, in all material respects**, the financial position of the Authority at 31 December 2019...."

".... revenue/payments underlying the accounts for the year ended 31 December 2019 **is legal and regular in all material respects.**"

MANAGEMENT BOARD – KEY DECISIONS

- December 2018 – MB approval 2019 budget



- June 2020 – MB opinion 2019 accounts
 - EFSA Accounting Officer certification
 - ECA Preliminary Observations
 - Information provided to Management Board - Audit Committee
- Early 2021 – European Parliament – “expected discharge to granted on the financial year 2019”

REPORTS IMPLEMENTATION BUDGET

Budgetary Items	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	44,180,765	44,180,211	100%
Title 2 - Administrative costs	10,424,211	10,424,211	100%
Title 3 - Operating activities	25,381,809	25,372,832	100%
Total	79,986,785	79,977,254	100%