

EFSA Annual Activity Report 2019 – Addendum

Submission for adoption by the Management Board of an Addendum in the Annex II-Financial Resources of the Consolidated Annual Activity Report 2019 of the European Food Safety Authority, in accordance with Article 48 of the Framework Financial Regulation.

BACKGROUND

- In the Communication sent by the European Commission on 20 April 2020 regarding the new Commission templates for the Programming document and Consolidated Annual Activity Report (CAAR), it is requested that the Agencies apply the new CAAR template for the CAAR 2019, in alignment to Art. 48 of the recently adopted Framework Financial Regulation (FFR).
- In view of EFSA's Management Board having already adopted the 2019 CAAR end of March, EFSA proposes the addition of the following elements as an addendum to ensure coverage of all requirements of the new template and Art. 48 of the FFR; a full-fledged alignment to the new template will be carried out for the CAAR 2020.

For adoption by the Management Board

The following items are proposed for inclusion in the Annex II of the CAAR 2019, as foreseen by the Article 48 of the new FFR:

1. the service-level agreements referred to in Article 43 “Method of implementation of the budget of the Union body” referring to SLAs with other EU institutions/agencies

EFSA has Service Level Agreements for a total of € 1,318,833 as detailed in the annex below (which is to be included as table 44b in the Consolidated Annual Activity Report 2019).

2. the acts of delegation and sub-delegation referred to in Article 41 “Delegation of budget implementation powers”

The following text is added:

Acts of delegation and sub-delegation

For the purposes of the budget implementation, and in line with Article 41(1) of EFSA's Financial Regulation, the Executive Director as the Authorising Officer of the Agency has delegated financial powers to the Heads of Departments for the budget lines they are responsible for in line with their activities. In accordance with Article 41(2), the Head of Department have further sub-delegated financial powers to the heads of unit of their Departments. For efficiency reasons, the Executive Director has also delegated financial powers to few staff members for lower amounts.

Adopted by written procedure on **XX** June 2020
For the EFSA Management Board

[TO BE SIGNED]

Jaana Husu-Kallio
Chair of the Management Board



ANNEX

Table 44b: Service Level Agreements with other EU institutions/agencies

SLA Title	Signature date	Amount paid in 2019 (€)	Duration
SLA with CERT-EU on Security services	26/11/2015	60,000	indefinite
SLA with DG DIGIT on IT procurement services	21/12/2018	162,216	indefinite
SLA with DG Budget on Fees for ABAC services	Signed in 2012	109,000	indefinite
SLA with European School of Administration - European Personnel Selection Services	Signed on 29/03/2019 and entered into force as of 01/04/2019	3,450	1 year + automatic renewal unless terminated
SLA with DG HR to support the European Agencies Network SSO (Shared support office)	Signed in 2018 entered into force as of 01/01/2019	14,169	1 year + automatic renewal unless terminated
SLA with DG HR on Learning & development (EU-LEARN)/ Health & Wellbeing / SYSPER SUBSCRIPTIONS /Art.90 Complaints / assistance under Art.24 of the SR	21/12/2017	154,406	1 year + automatic renewal unless terminated
SLA with EEA on Legal Assistance	Dec-18	4,676	to be concluded in 2020
SLA with ECHA on Legal Assistance	Dec-18	4,213	already concluded
SLA with ECHA on IUCLID for pesticides	19/09/19	784,428	Duration until 18/07/20
SLA with ECHA on feasibility analysis of the IUCLID integration in the MATRIX project	12/04/19	22,275	Duration until 11/08/19
Total		1,318,833	