

Management Board

24 June 2021



2020 ANNUAL ACCOUNTS

Pedro Pinhal

Accounting Officer



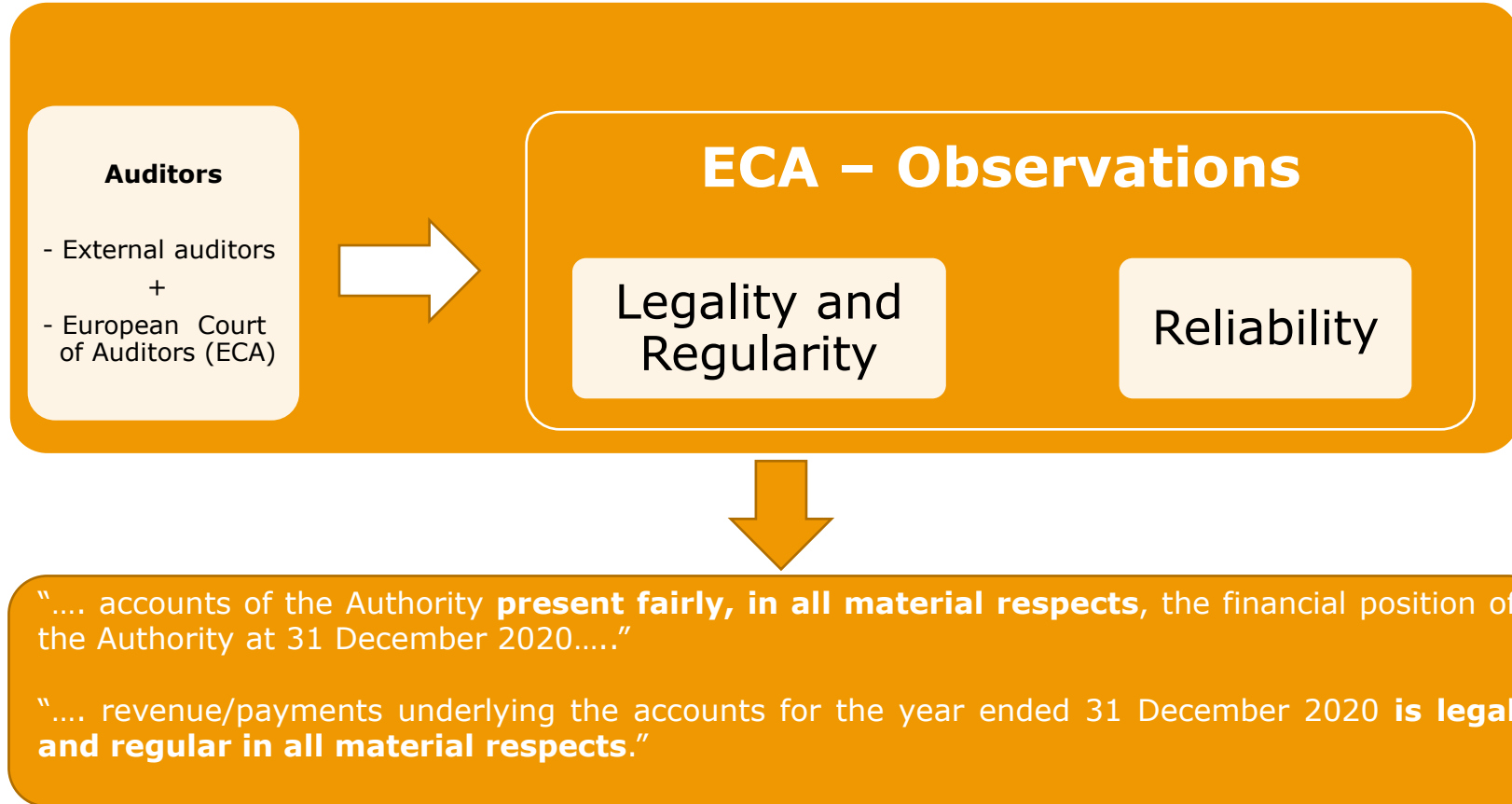
Trusted science for safe food

2021 Dates		What
1 March		Provisional accounts – EC and ECA
February-March		Auditing Provisional accounts – External auditors + ECA
May		Final accounts drawn up
1 June		Observations report ECA
JUNE		MB opinion on final accounts
1 July		Final accounts – EC, ECA, EP and Council together with MB opinion
November		Declaration of assurance ECA
		
Discharge of EFSA budget		

- December 2019 – MB approval 2020 budget



- June 2021 – MB opinion 2020 accounts
 - EFSA Accounting Officer certification
 - ECA Preliminary Observations
 - Presentation during Management Board Audit Committee 2020
- Early 2022 – European Parliament – “expected discharge to be granted on the financial year 2020”



Budgetary Items	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	47,579,857	47,579,857	100%
Title 2 - Administrative costs	12,923,637	12,911,594	100%
Title 3 - Operating activities	42,519,762	42,509,037	100%
Total	103,023,256	103,000,488	100%