Update on the IT operational strategy implementation

efsa
European Food Safety Authority

REMINDER OF THE IT STRATEGY

80 business applications and many hundreds of interfaces will be rationalized to circa 25 software packages covering same or greater scope.
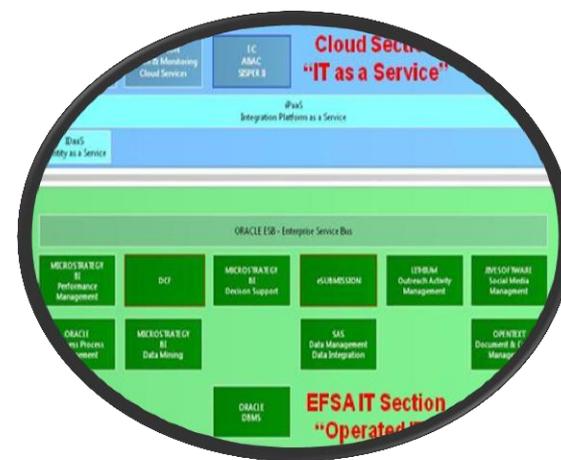
Benefits

▶ ▶ ▶
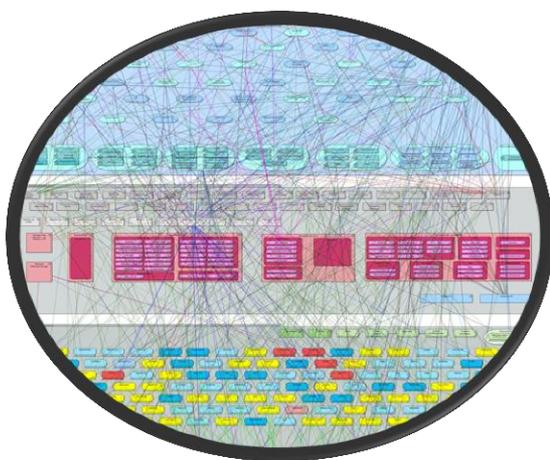
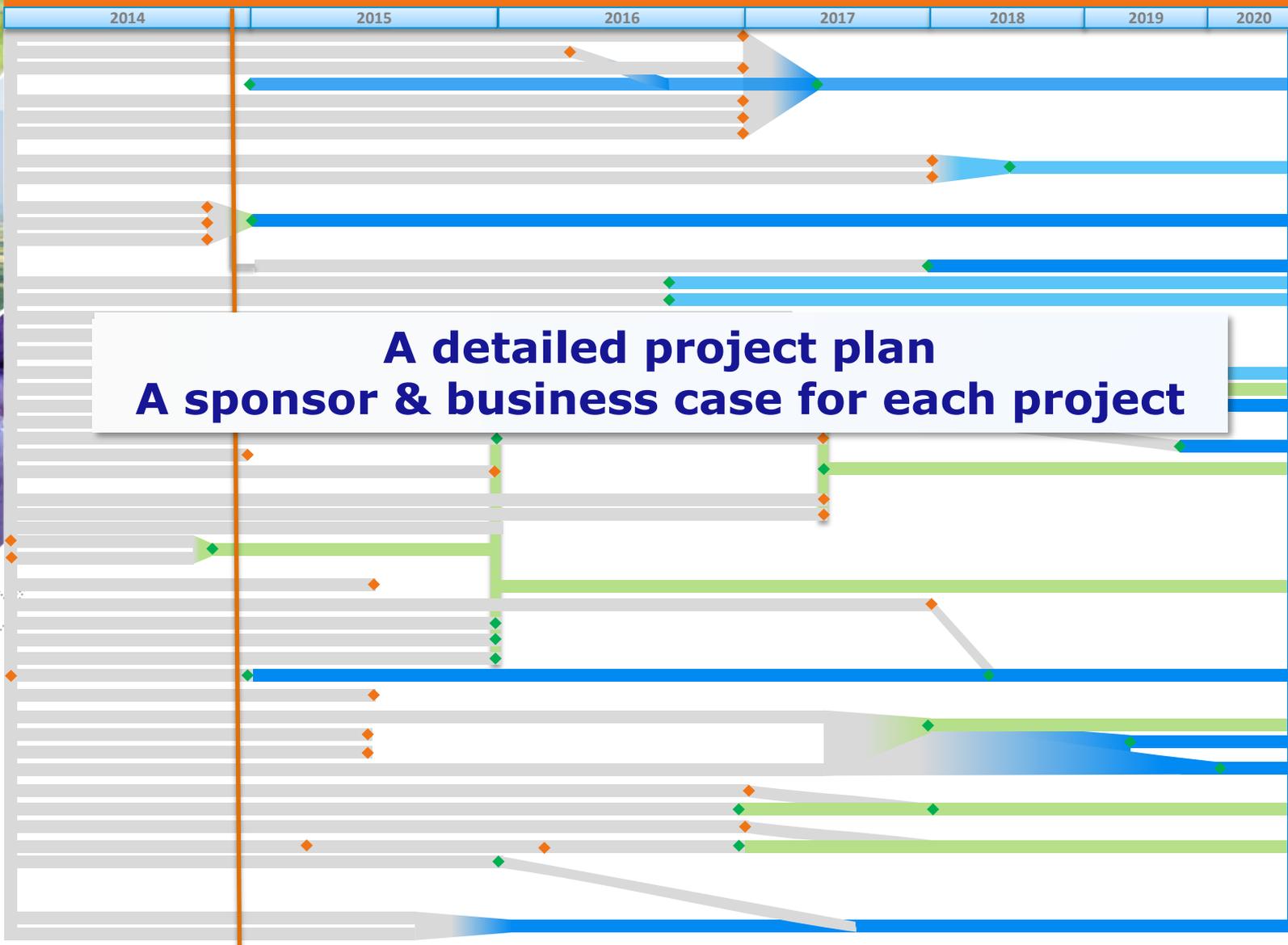**EFSA Landscape Today**

Usability
Flexibility
Cost of Maintenance
Reliability
Compliance
Sustainability

EFSA Target Architecture

"IT Modernity"

DETAILED LEGACY RATIONALIZATION PLAN

**A detailed project plan
A sponsor & business case for each project**
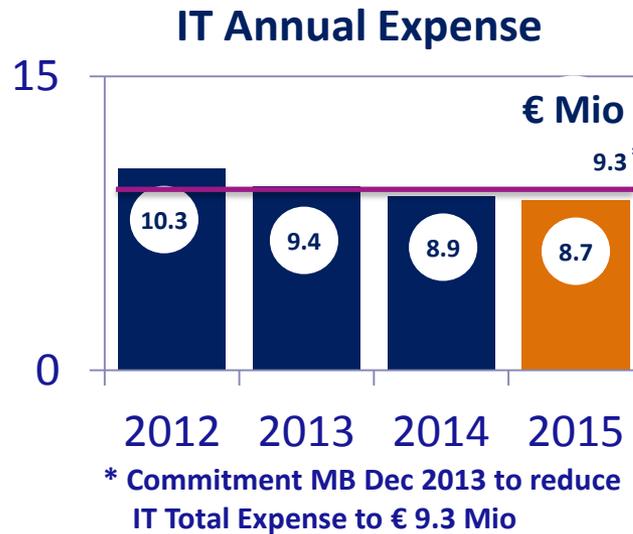
3

STRATEGIC EXECUTION IS ON TRACK

The roadmap set for EFSA IT 2020 is on track
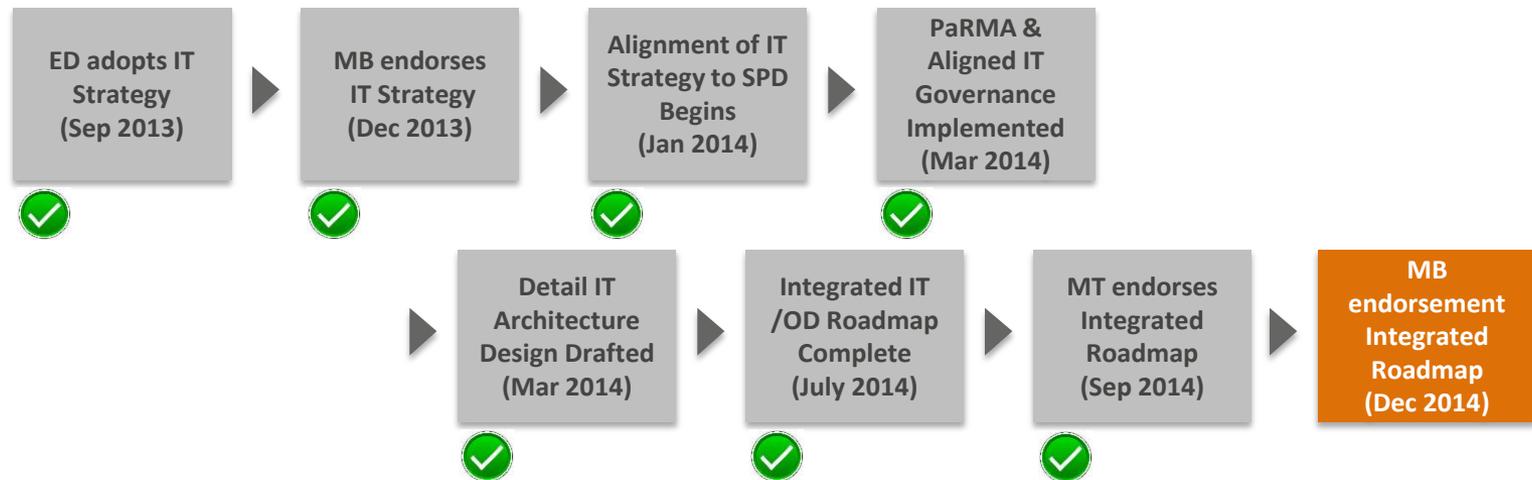
2014 was a transition year focusing on governance, alignment and supplier management

PERFORMANCE IS ON TRACK

Improved governance, supplier management

Governance Quality + 27%

Running Costs - 22%

IT Annual Expense

€ Mio

15

10.3   9.4   8.9   8.7

9.3 *

0

2012   2013   2014   2015

* Commitment MB Dec 2013 to reduce IT Total Expense to € 9.3 Mio

☺ Fit for Purpose

Customer Satisfaction ☺

☺ Mobilization

and leaning contribute to improved efficiency