

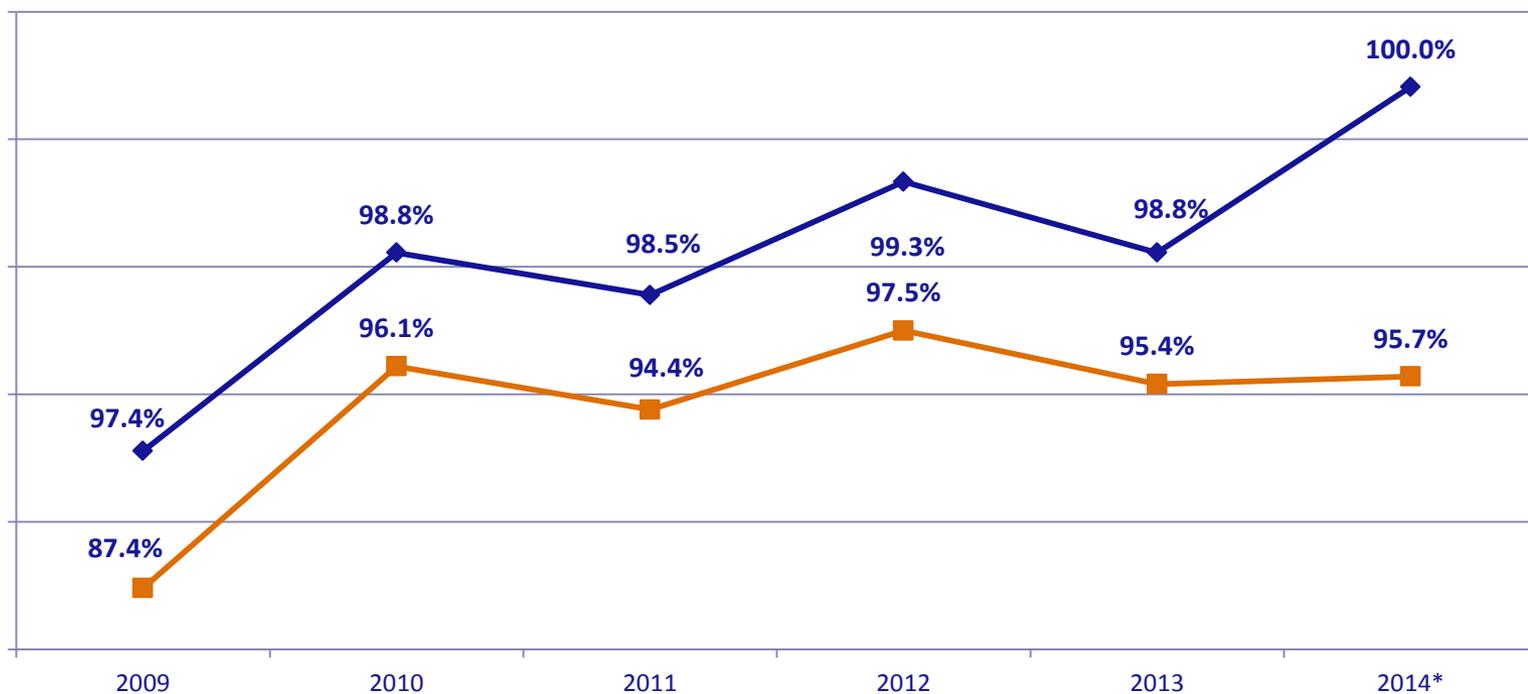


# Budget execution

# KEY INDICATORS ON EFSA FINANCIAL MANAGEMENT PERFORMANCE



■ % of Year N-1 credit paid  
◆ % of year N credit effectively engaged



\* predicted

# KEY INDICATORS ON EFSA FINANCIAL MANAGEMENT PERFORMANCE



- % of year N commitment credit left to be paid in N+1
- ◆ % of payment credit not used (outturn)



\* predicted