



EXECUTIVE OFFICE

**Management Board
23 October 2014
Parma**

Meeting :		
Management Board - Open session		
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Amendment of the budget of the European Food Safety Authority for the financial year 2014

The revised Financial Regulation, applicable from 2014, states at Art. 58 that interests generated in EFSA's bank accounts and originated from funds received by the European Commission become a general revenue to be inscribed in the Authority's budget.

Bank interests are credited on EFSA's bank account at the end of every quarter. Since the interest amount of the last quarter of the year will only be known in January 2015, this decision excludes the interest amount that will originate from October to December 2014.

In accordance with Art. 34 of EFSA's Financial Regulation, the Management Board amends EFSA's budget 2014 by increasing it of € 72,222.31, this amount corresponding to the bank interests received from the 1st of January to the 30th of September 2014.

The amount shall be allocated to the budget line 2001 – "Acquisition" that covers the payments for the purchase of the EFSA seat. Hence, the appropriations of the budget line 2001 are increased from € 2,215,000 to 2,287,222.31. EFSA's overall budget for the year 2014 increases from € 79,819,000 to € 79,891,222.31.

Submitted for adoption in Parma on 23 October 2014

For EFSA's Management Board

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Chair of the Management Board