



2013 ANNUAL ACCOUNTS

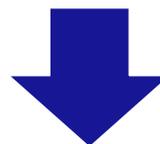
TIMELINE

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- 1 March 2014 • Provisional accounts sent to the European Commission and European Court of Auditors
 - 7 - 11 April 2014 • Provisional accounts audited
 - By end May 2014 • Final accounts drawn up
 - 15 June 2014 • Preliminary observations report provided by European Court of Auditors to EFSA
 - **26 June 2014** • **MB opinion on final accounts**
 - 1 July 2014 • Final accounts sent to EC, European Court of Auditors, European Parliament and Council together with the MB opinion
 - 15 November 2014 • Declaration of assurance to be published by the European Court of Auditors on EFSA 2013 annual accounts
 - May 2015 • Discharge of 2013 budget to be granted by European Parliament

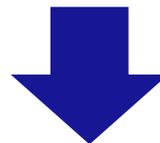
TODAY'S SITUATION

Preliminary observations from Court of Auditors issued on 6 May 2014 states:

“..... Authority’s annual accounts present fairly, in all material respects, its financial position as at 31 December 2013”



Management Board opinion on the accounts



The Court publish in November 2014 its declaration of assurance on the 2013 EFSA Annual Accounts towards the budget discharge decision to be taken by budgetary authorities.

EFSA BUDGET

How was EFSA 2013 budget consumed?

EFSA Budget 2013	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	39.390.035,12	39.366.196,65	99,9%
Title 2 - Administrative costs	9.338.964,88	9.334.178,26	99,9%
Title 3 - Operating activities	29.322.000,00	28.439.961,59	97,0%
Total	78.051.000,00	77.140.336,50	98,8%