

Committed to ensuring
that Europe's food is safe



EFSA Annual Activity Report 2013

Management Board meeting
Parma, 20 March 2014

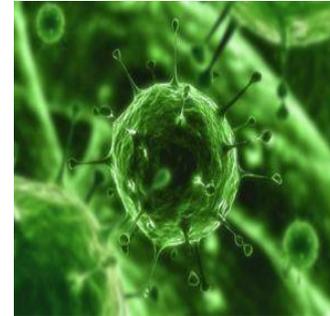
Key achievements 2013

- 607 outputs (vs. 587 planned)
- Urgent advice :
 - Hepatitis A (with ECDC)
 - Salmonella Mikawasima (with ECDC)
 - Phenylbutazone in horse meat (with EMA)
 - Xylella fastidiosa in olive trees
- Financial performance (99% budget execution rate)
- Improved planning and monitoring capacity (Project and Resource Management, PCO, Single Programming Document 2014-2016)
- RASA reorganisation completed (4 units instead of 7)
- APDESK interaction with applicants
- Transparency Initiative (Data access)
- Understanding Science videos (100 000 views)

Scientific Advice and Risk Assessment Approaches

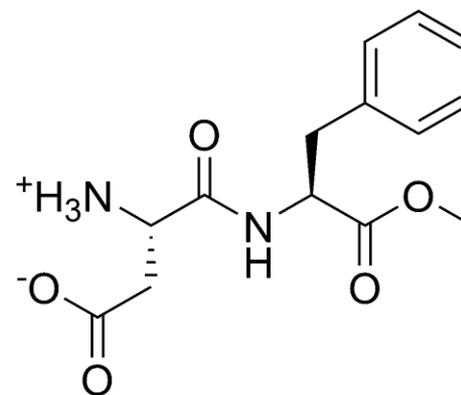
Highlights:

- **Multidisciplinary** approach
 - Multiple stressors and **bees**
 - Modernization of **meat inspection**
- Development of risk assessment methodology for **chemical mixtures**
- EU summary report on **zoonoses and food borne outbreaks**
- EU wide baseline survey on **Listeria**
- EU summary report on **anti microbial resistance**
- **Nutrient requirements** of infants and young children



Highlights:

- **Aspartame** opinion
- **Bisphenol A** – human exposure
- Risks posed to **bees** by insecticides
- Re-evaluation of **feed additives**
- **APDESK** services
- Feasibility study on **electronic applications**
- Review of the use of the **stop-the-clock** mechanism



Highlights:

- **Collection and data analysis:** Food consumption, chemical occurrence, zoonoses, foodborne outbreaks, exposure to pesticides
- **Emerging risks** activity on energy drinks, 'omics' and chemical risks
- 4 years **training programme on urgent responses**
- **Scientific cooperation** review and external evaluation of **G&P activities** initiated
- Support to **Horizon 2020** framework project
- Support to EU entry of **Croatia**
- **International engagement** (ECDC, EMA, ECHA, FDA, FSCJ)

Highlights:

- Focus on **chemicals in food** (EAS, aspartame, BPA), **bees**, **food borne diseases**
- **Understanding science** videos (100 000 views in You Tube, 4000 followers in Twitter)
- **Corporate brochure** “Science protecting consumers from field to fork” (all languages)
- **AFCWG training for MS**
- **Internal communication**



Highlights:

- Elaboration of a policy on **access to documents**
- **Document Management System** in place
- **Organisational development** initiatives: Project and Resource Management, Quality Management, IT and HUCAP roadmaps, Lean initiative



2013 Resources summary

- Budget execution target met
- Full execution of G&P programme
- Staff occupancy rate 94%, turnover 7% (in line with previous years)

Core Activities	No. of posts	Total budget 2013 M€	Budget executed 2013 M€
Activity 1	81	13,45	13,05
Activity 2	137	18,37	18,23
Activity 3	123	27,61	27,23
Activity 4	40	5,50	5,25
Govern 5	100	13,13	13,38
TOTAL	481	78,05	77,14

- **IAS** audit recommendations and EP discharge adequately implemented
- **Critical risks** identified end 2012 mitigated
- Positive outcome of the **ICS review**

(Main areas of attention: document management system, management of staff and experts, training, planning and monitoring, IT, independence, scientific cooperation)

Independence

- Review of DoI rules initiated
- “Ethics week” – All staff training
- Compliance and veracity check on expert DoI

Dols Screened	Meeting agenda items scrutinised	Potential conflicts prevented	Breach of trust procedures	Staff members leaving EFSA
4608 SDols	36,501	SDols: 168 agenda items	0	Total: 29
1583 ADols		79 ADols rejected		Private sector: 4 Restrictions: 3

MB assessment of the Annual Activity Report 2013

- To be attached to the report
- Draft presented in Annex V
- To be finalised taking into account today's comments