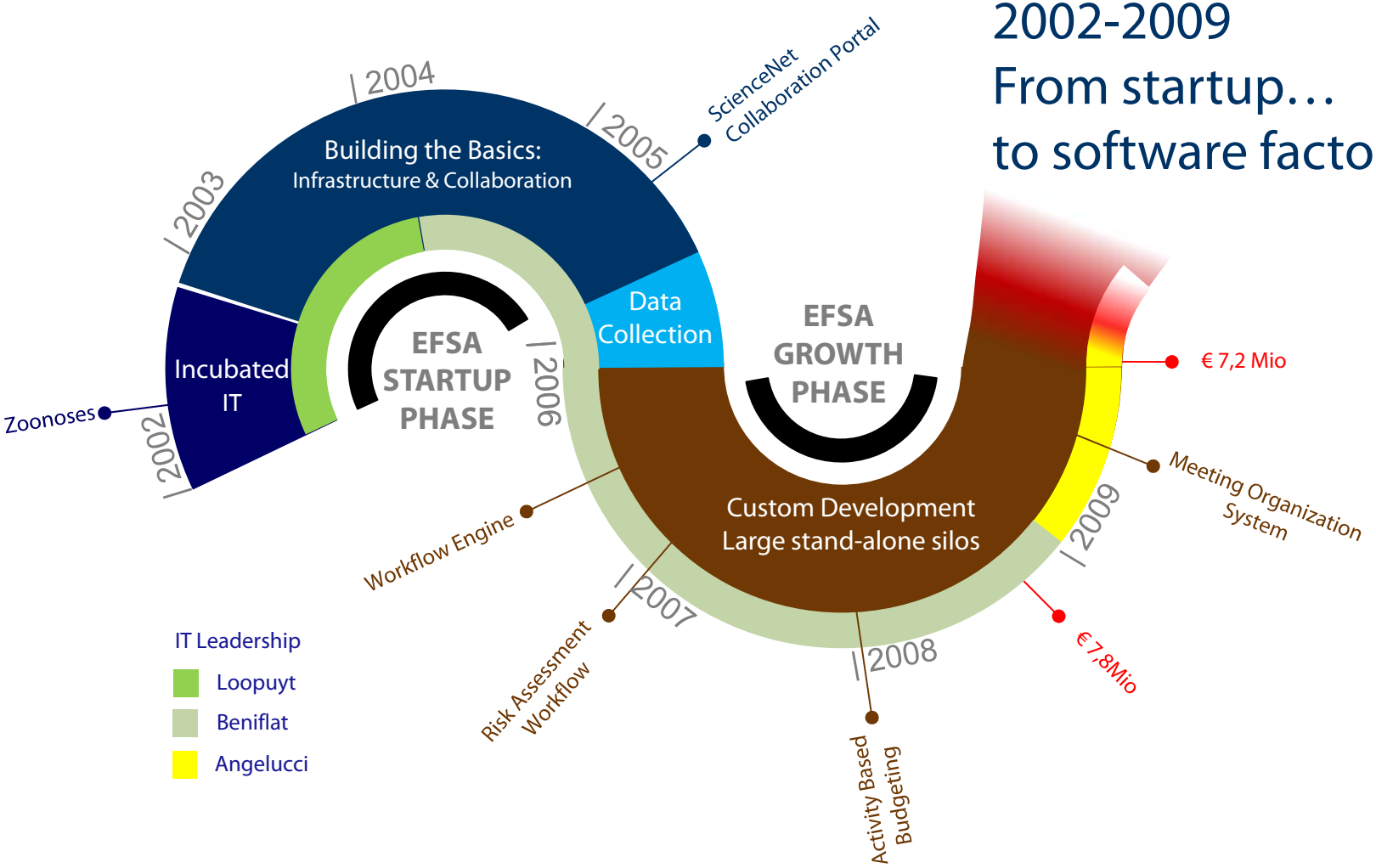
Committed to ensuring
that Europe's food is safe

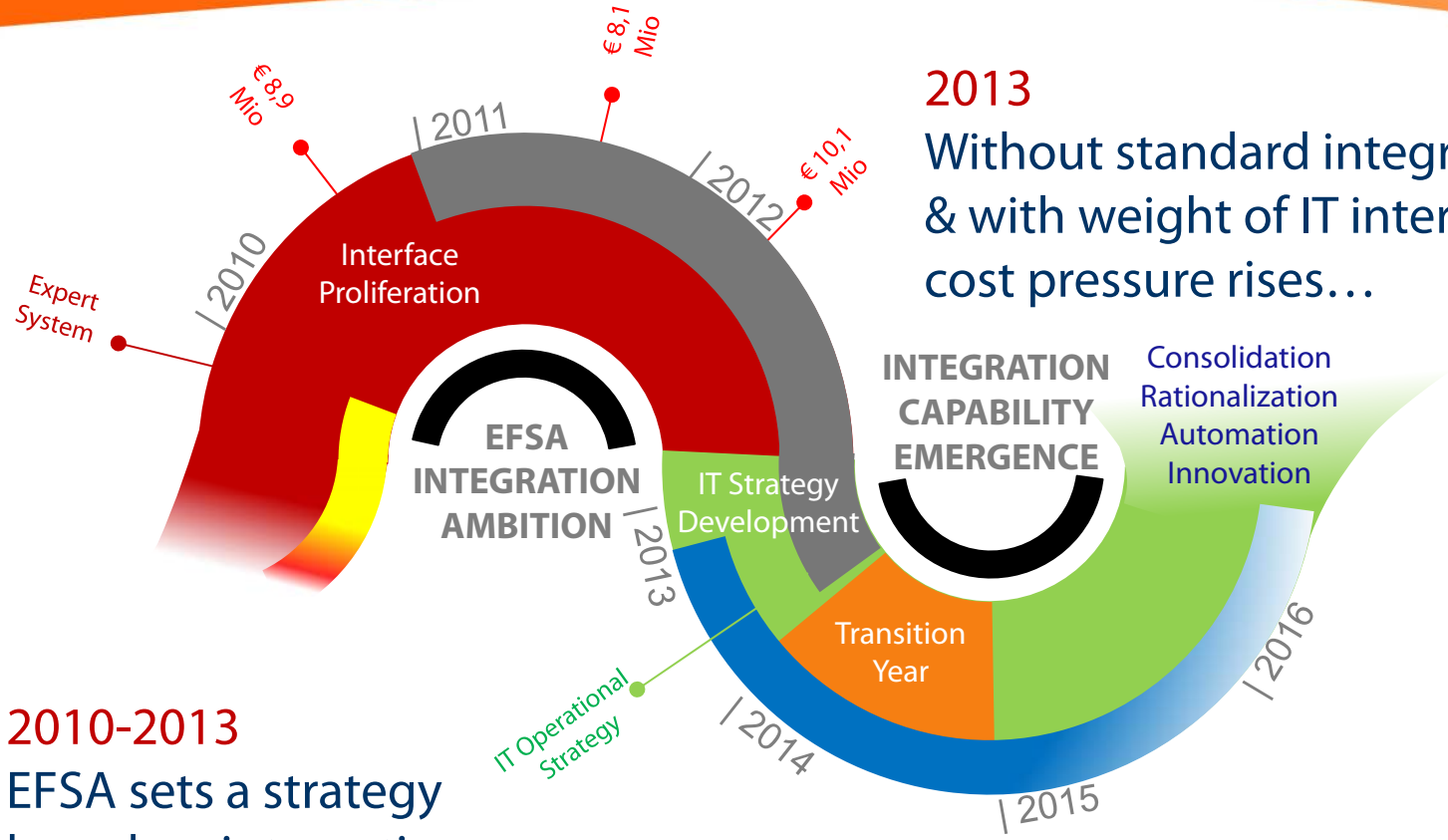
EFSA IT Operational Strategy

Management Board Meeting
Parma, 19 December 2013

EFSA Early IT Development



The recent past & near future



2013

Without standard integrated process & with weight of IT interfaces cost pressure rises…

2010-2013

EFSA sets a strategy based on integration…
IT interfaces proliferate.

2014-2020

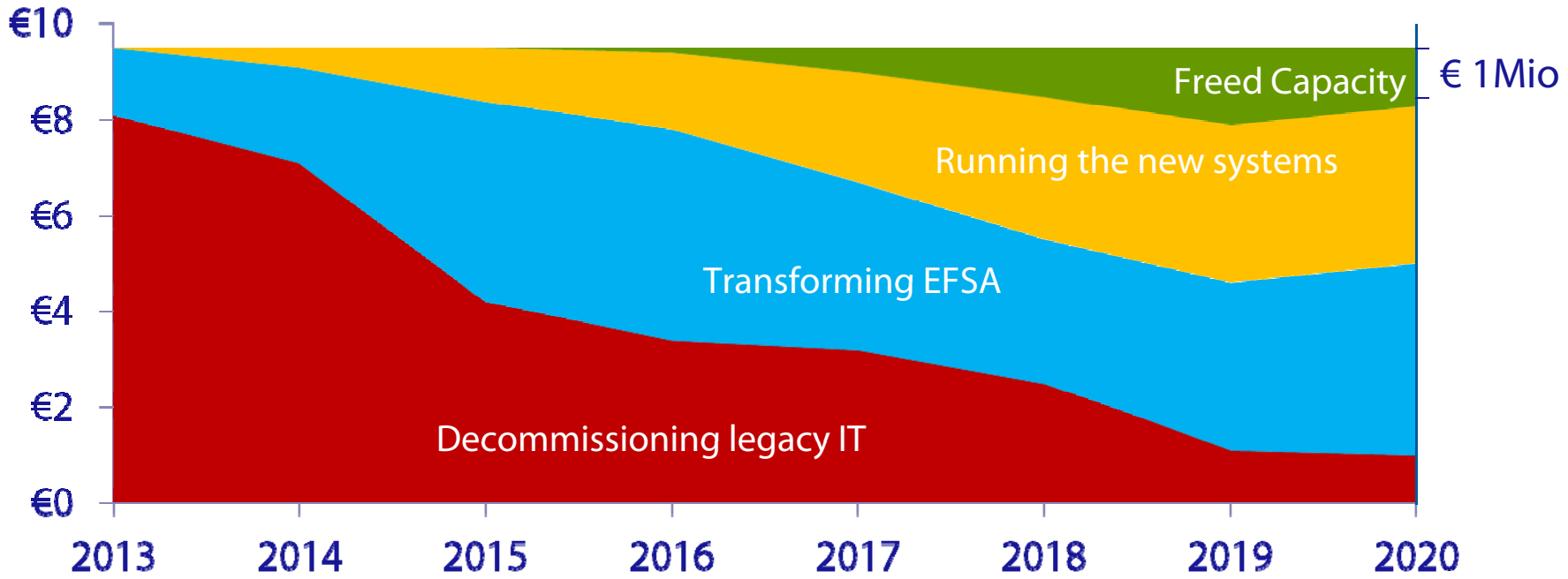
The IT strategy rationalizes, consolidates, and automates well-defined lean business processes

IT Operational Resource Strategy

Resources & budget remain stable at 2013 baseline level*.

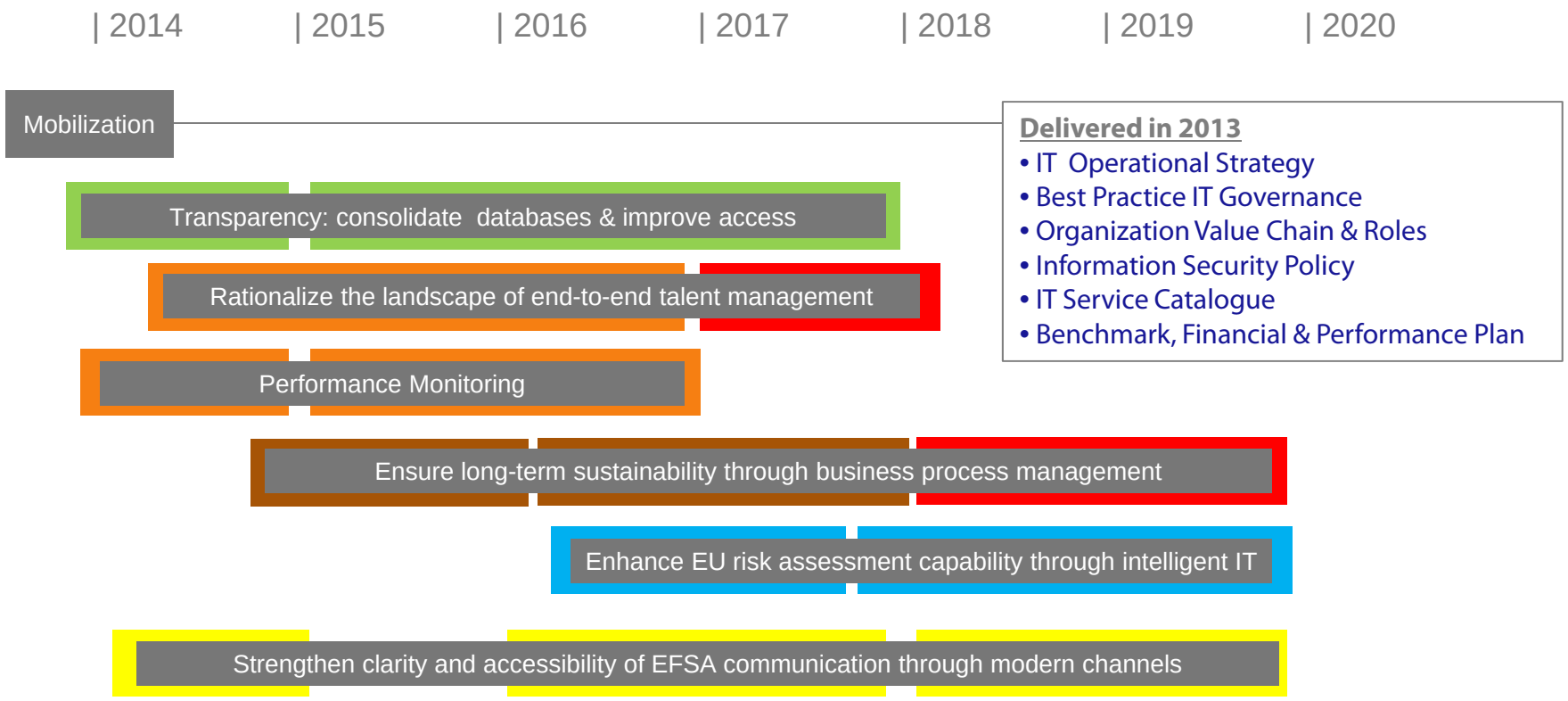
2014 is a transition year, with limited development of legacy IT.

2015-2018 budget legacy rationalization funds innovation.



* Values in € Mio. Note financial figures 2014-2018 are subject to resource availability, EC budget and Management Team allocation of funding

IT Strategic Operational Priorities



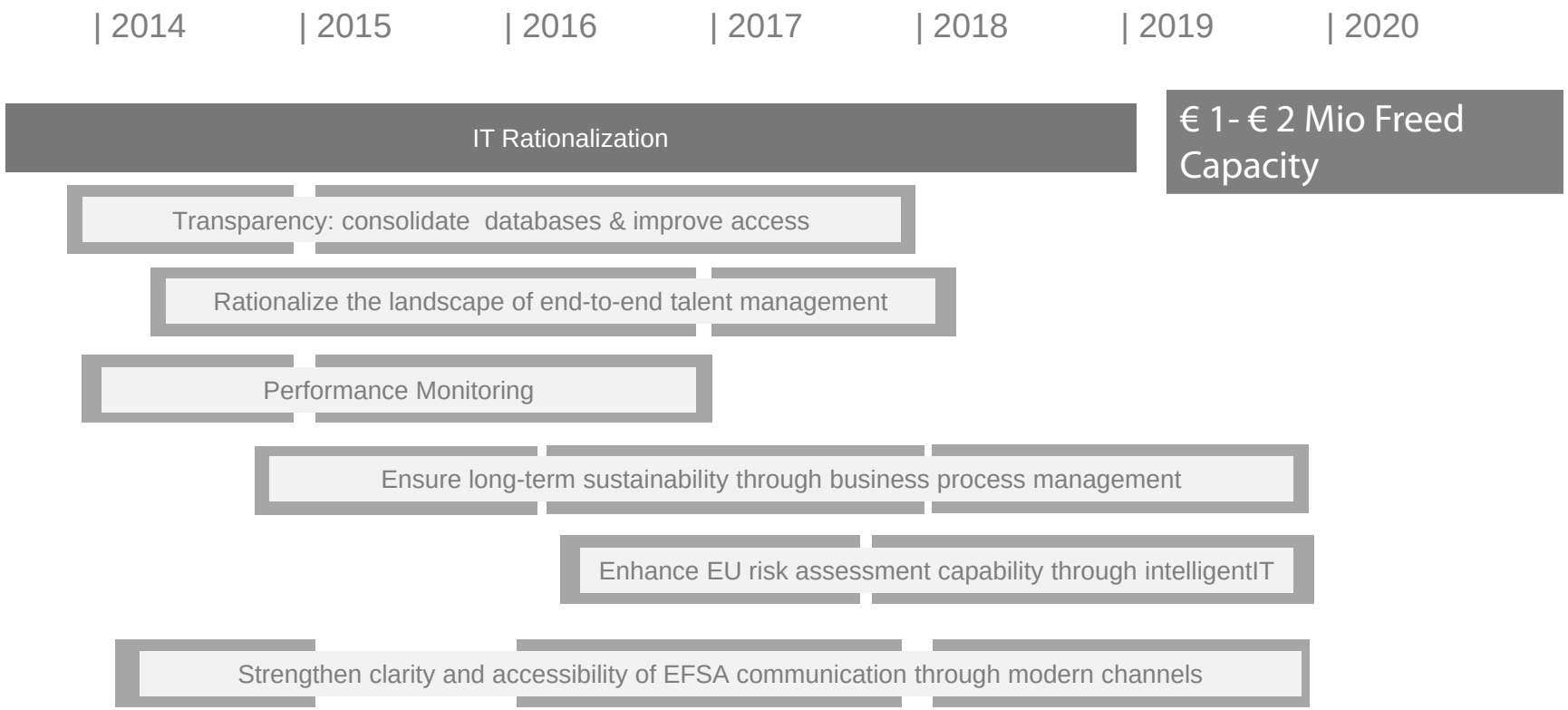
Delivered in 2013

- IT Operational Strategy
- Best Practice IT Governance
- Organization Value Chain & Roles
- Information Security Policy
- IT Service Catalogue
- Benchmark, Financial & Performance Plan

IT Focus

- Consolidation
- Rationalization
- Automation
- Rationalization + Automation
- Innovation
- Rationalization + Automation + Innovation

The benefits of business focused IT



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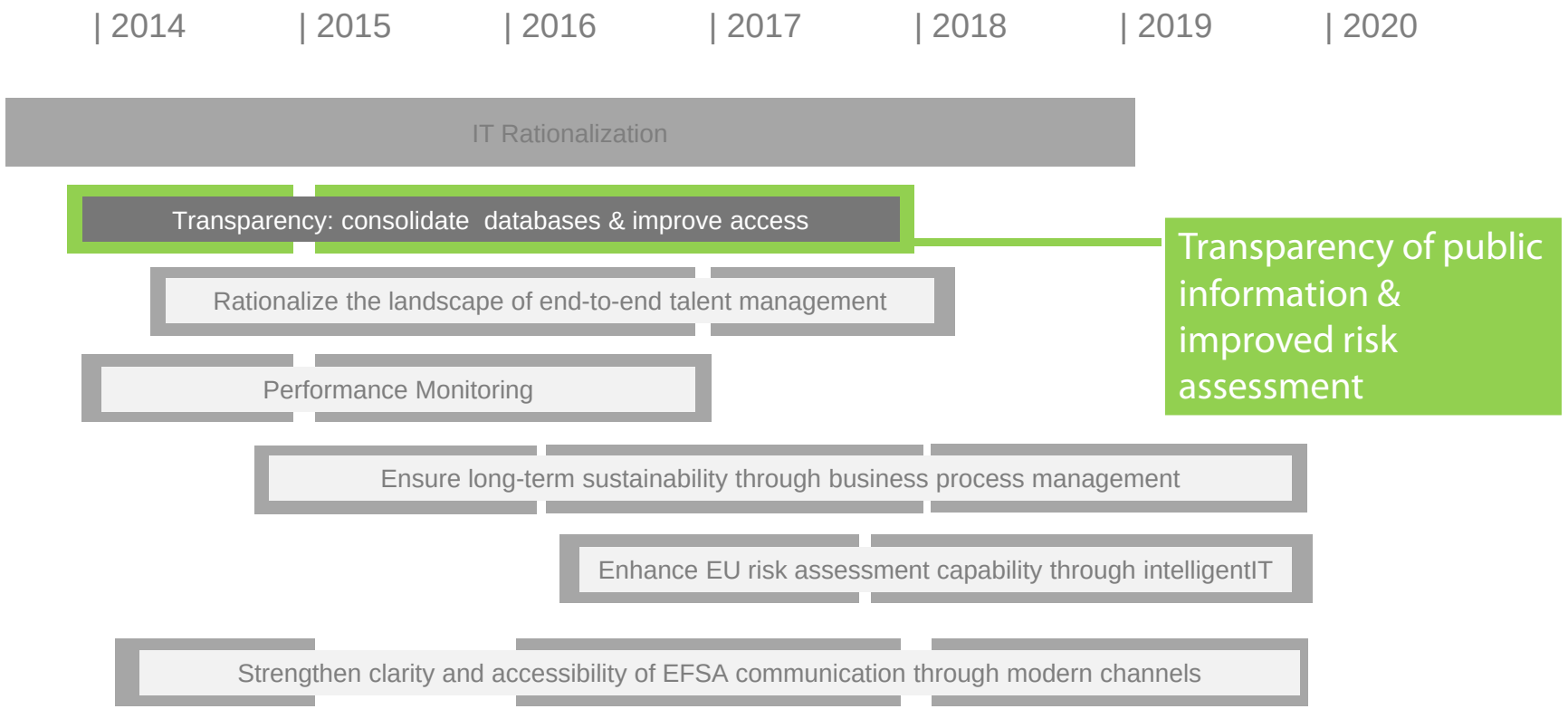

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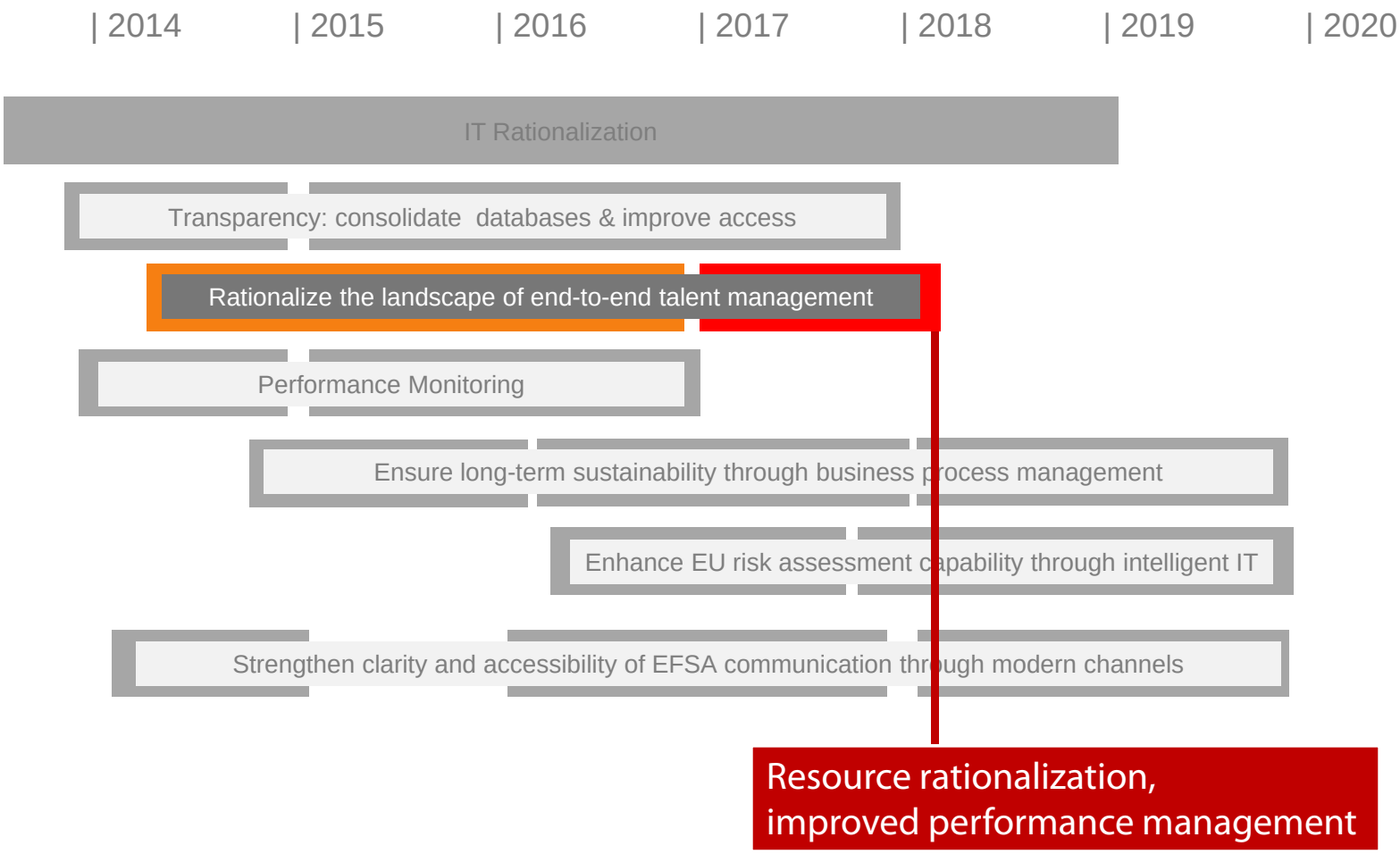
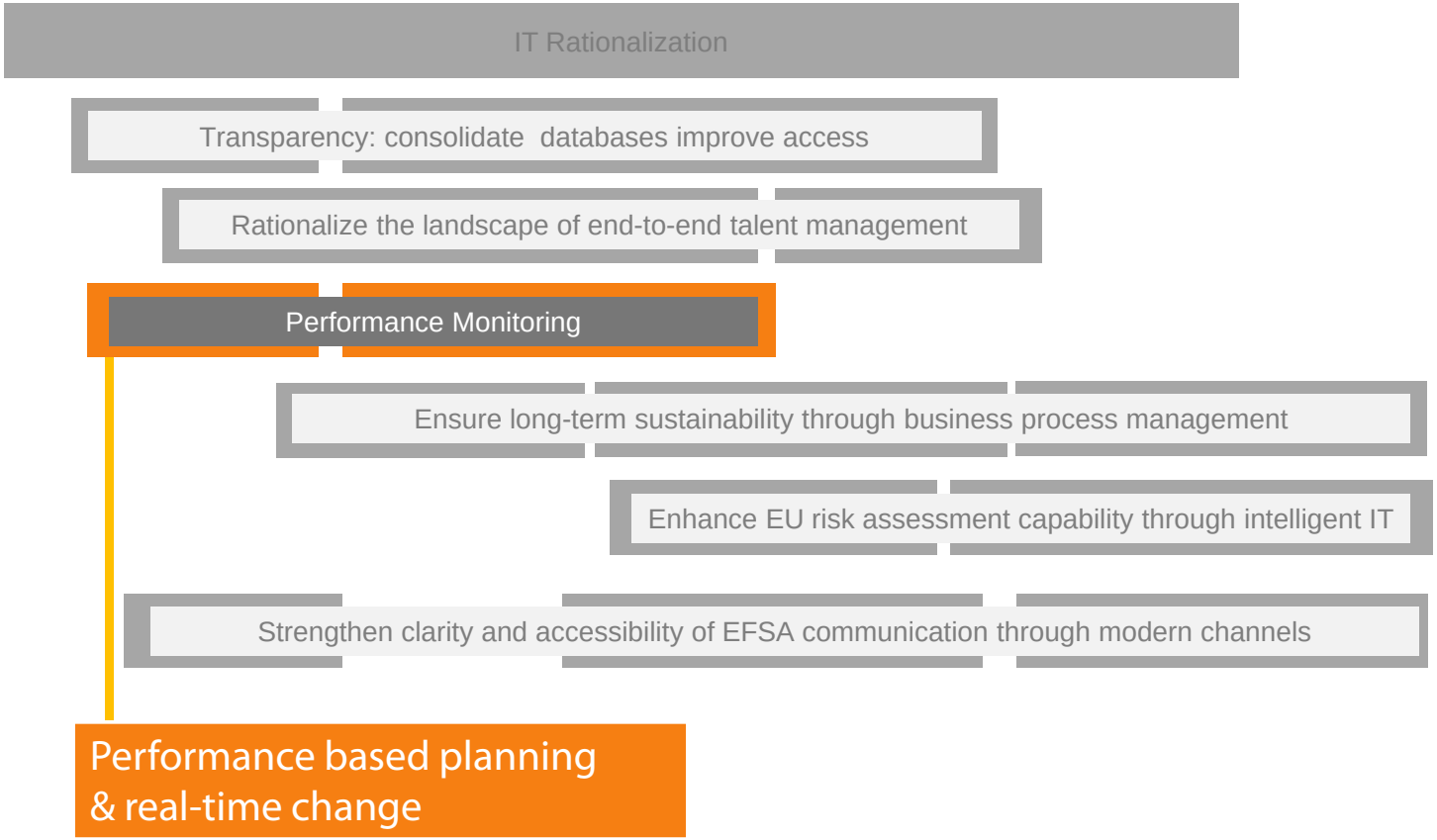


The benefits of business focused IT

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020



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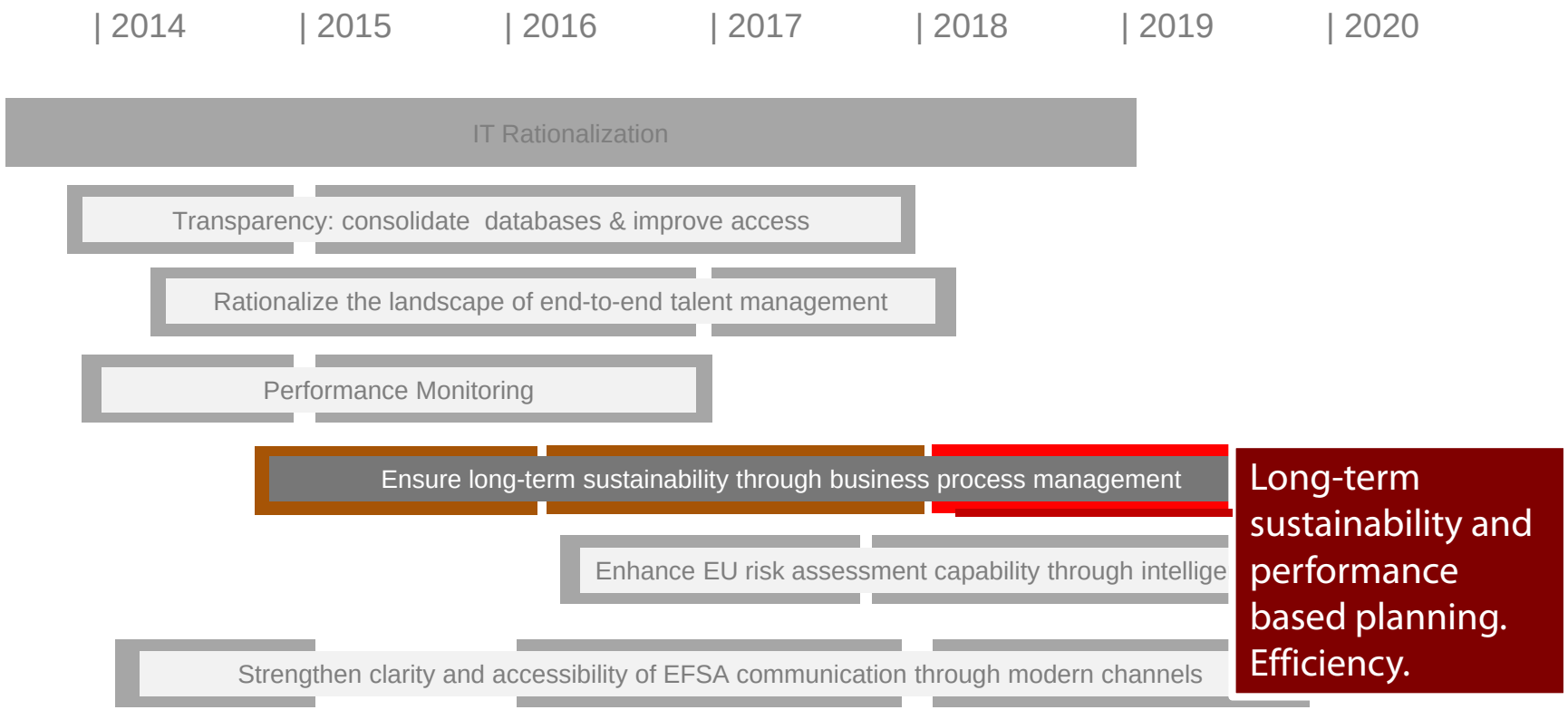

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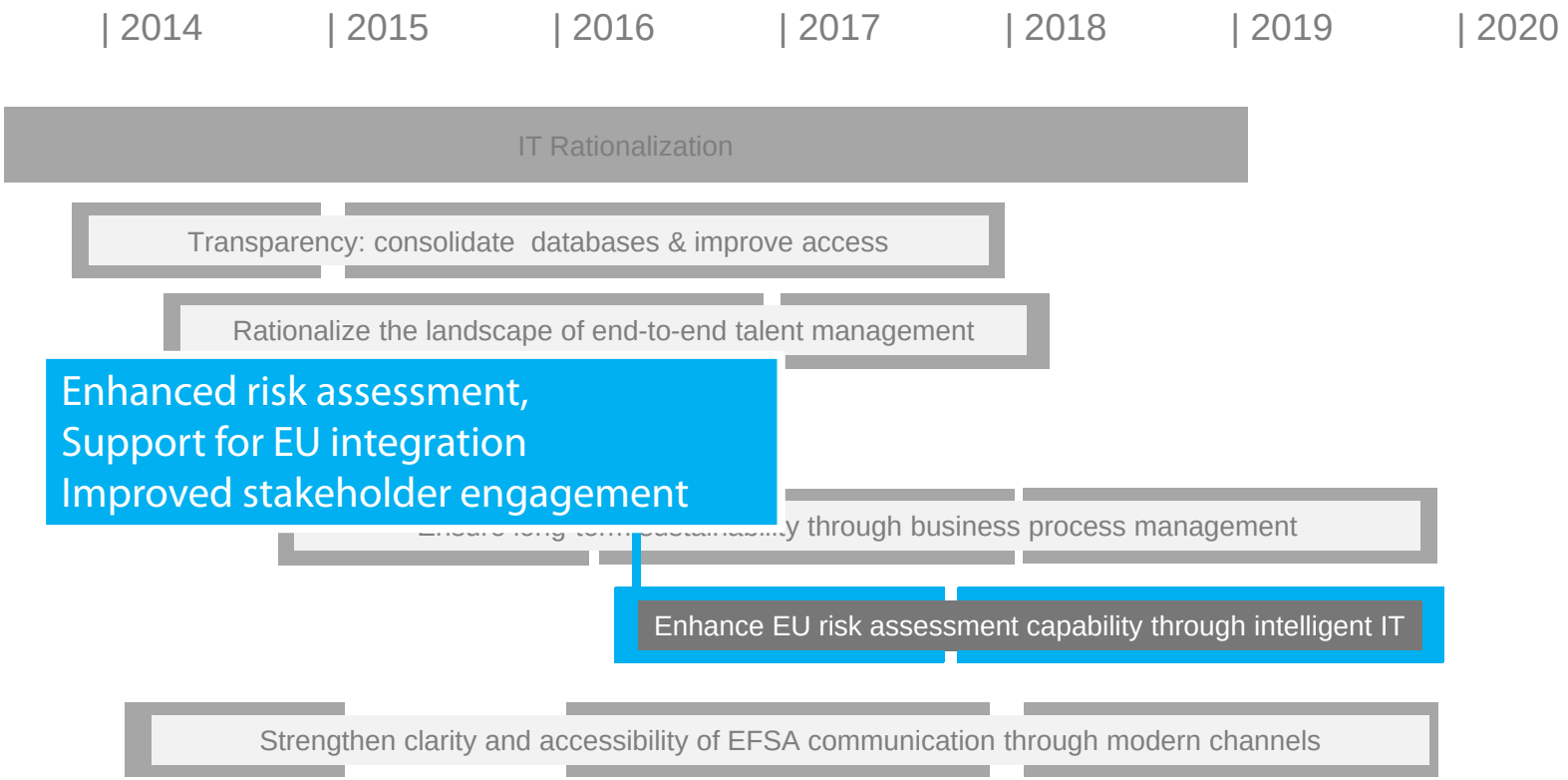

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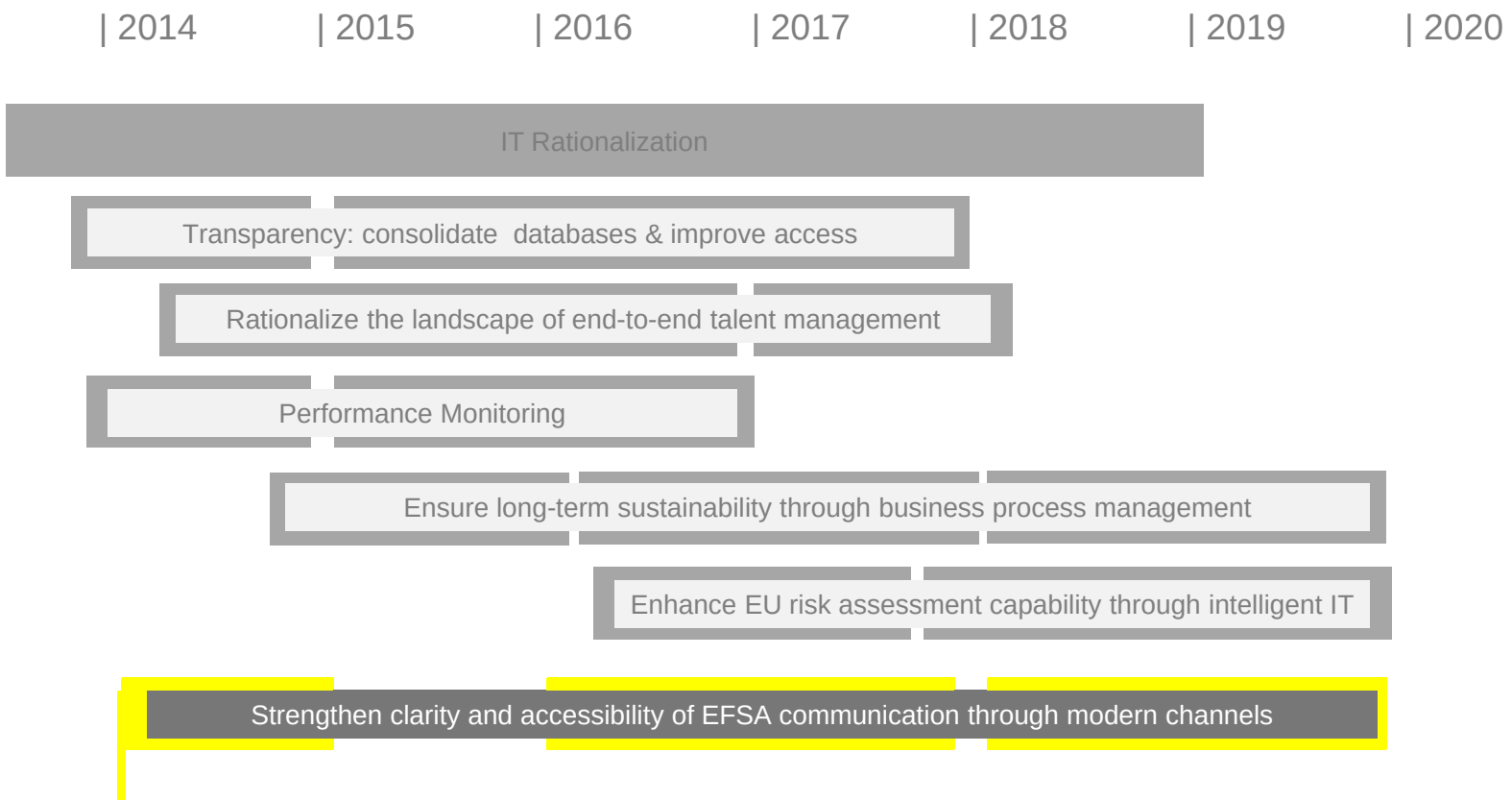

Cooperation and networking,
Increased trust
Clarity and breadth of communication

What we need to manage

European Food Safety Authority

Business engagement to support the transformation

Phasing out legacy IT and adapting processes to standard approaches (commercial or inter-institutional) will challenge the organization

Resource security to effect the transformation

If needed, some 2018 targets align to 2020 EU cycle

Delivery of business value

Business projects checked by performance metrics and governed by the management team with frequent milestone review

A business focused IT

efsa
European Food Safety Authority

EFSA Strategic Objectives

- Integrated approach
- Timely high-quality evaluations
- EU data coordination
- International reference point
- Communication & dialogue
- Responsive, efficient, effective

Integrated Vision

SCIENTIFIC ADVICE
EFSA is the EU information hub for risk, scientific advice, data and global talent

ENGAGEMENT
EFSA is a trusted transparent source of scientific advice with outreach capability to all information consumers

EFFICIENT EFFECTIVE EFSA
EFSA benchmarks highly efficient & effective in all of its services.

EFSA IT Priorities

- Consolidate databases to improve their accessibility & transparency
- Rationalize the landscape of end-to-end talent management
- Enhance performance based planning through real-time performance monitoring and rules automation.
- Ensure long-term sustainability through business process management and lean business process orchestration
- Intelligent IT automates analytics & business process
- Strengthen clarity and accessibility of EFSA communication through modern channels that embrace social media

efsa
European Food Safety Authority
Thank you
efsa