

Committed to ensuring
that Europe's food is safe



Multiannual Plan (MAP) and Staff Policy Plan (MASPP): State of Play

Management Board Meeting
Parma, 27 June 2013

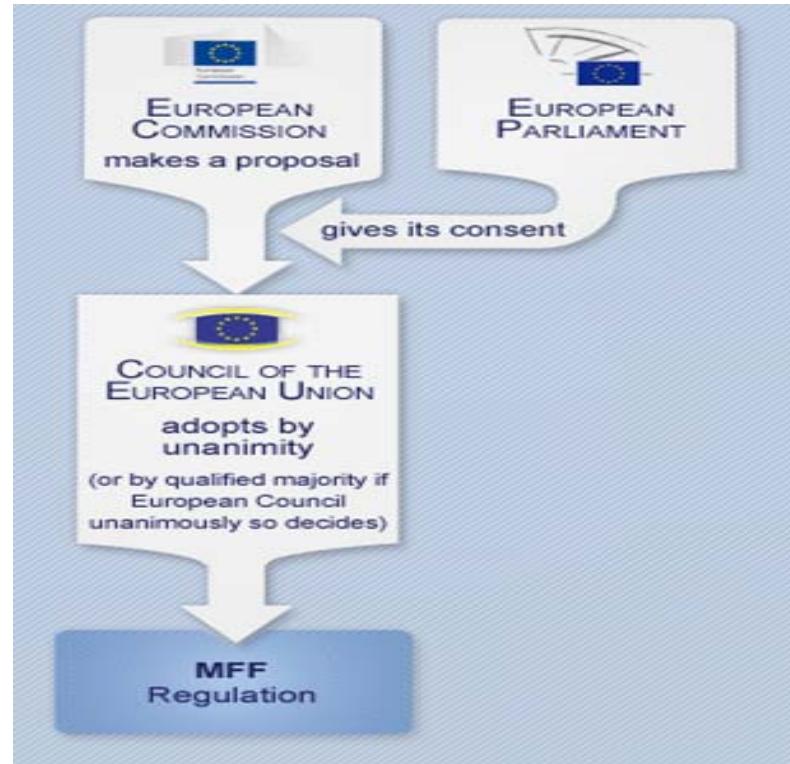
MAP and MASPP “on hold” pending agreement on the EU MFF 2014-2020

- Draft MAP 2014-2016 discussed with: Management Board, Advisory Forum, Stakeholder Platform and Scientific Committee
- Draft MASPP 2014-2016 sent to EC beginning 2013

- February 2013: European Council political agreement on "maximum total expenditure" for MFF 2014-2020
- March 2013: Adoption of European Parliament resolution: more flexibility and efficiency within the budget
- June 2013: Final agreement?



EU Commission:
Budgetary Indications for
EFSA



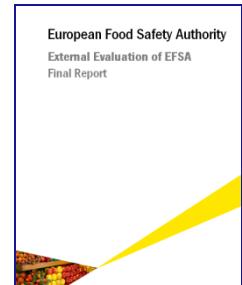
Challenges:

- High Workload (Qualitative/Quantitative)
- Increasing public scrutiny
- Overall decreasing resources



Strengths:

- Proven record of high quality work
- Well established cooperation at all levels
- Highly motivated staff and experts



MB Recommendations

Ensure long-term sustainability of EFSA's operations

Further enhance EU risk assessment capacity

Increase trust

Strengthen clarity and accessibility of EFSA Communication

EFSA priorities and initiatives (Draft MAP)

Strengthen utility and fitness for purpose

- Focus on Quality and customer needs
- Enhance services to applicants
- Promote further harmonisation of methods and data

Further Build the EU RA community while optimizing use of resources



- Strengthen cooperation and networking
- Better use of scientific capacity and expertise
- Further develop competences of EFSA's experts and staff
- Improve working processes and IT tools

Build more transparency and trust

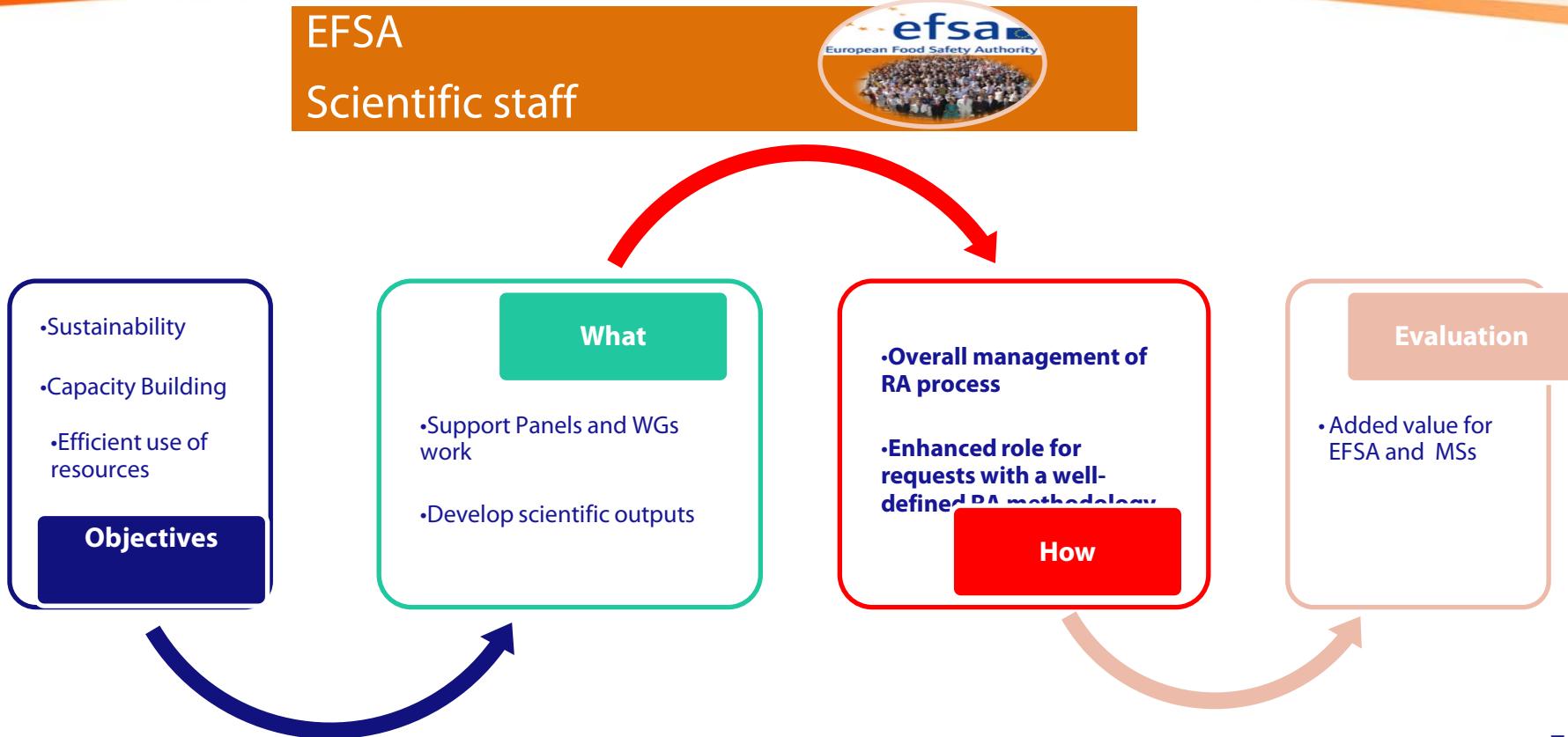
- The transparency Initiative
- Enforce and review independence policy
- New Communications Strategy

31 national food safety agencies (AF)

>350 MS scientific organisations



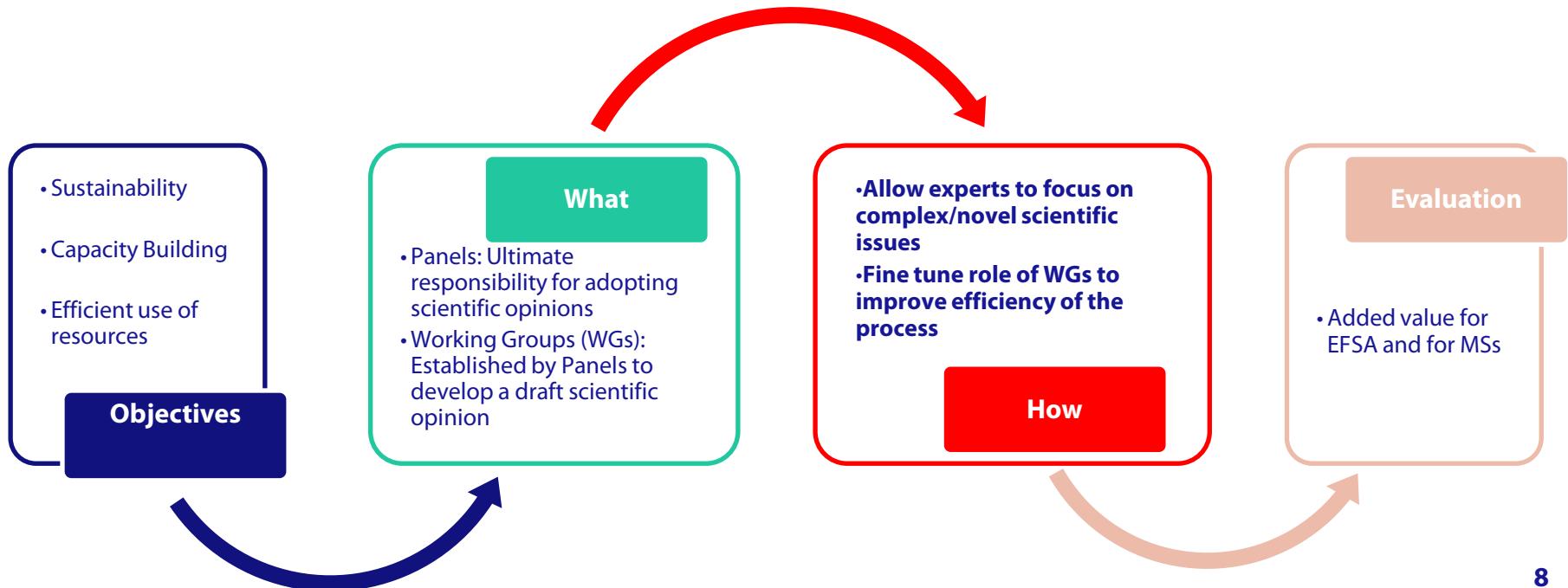
Optimise the use of Resources 1

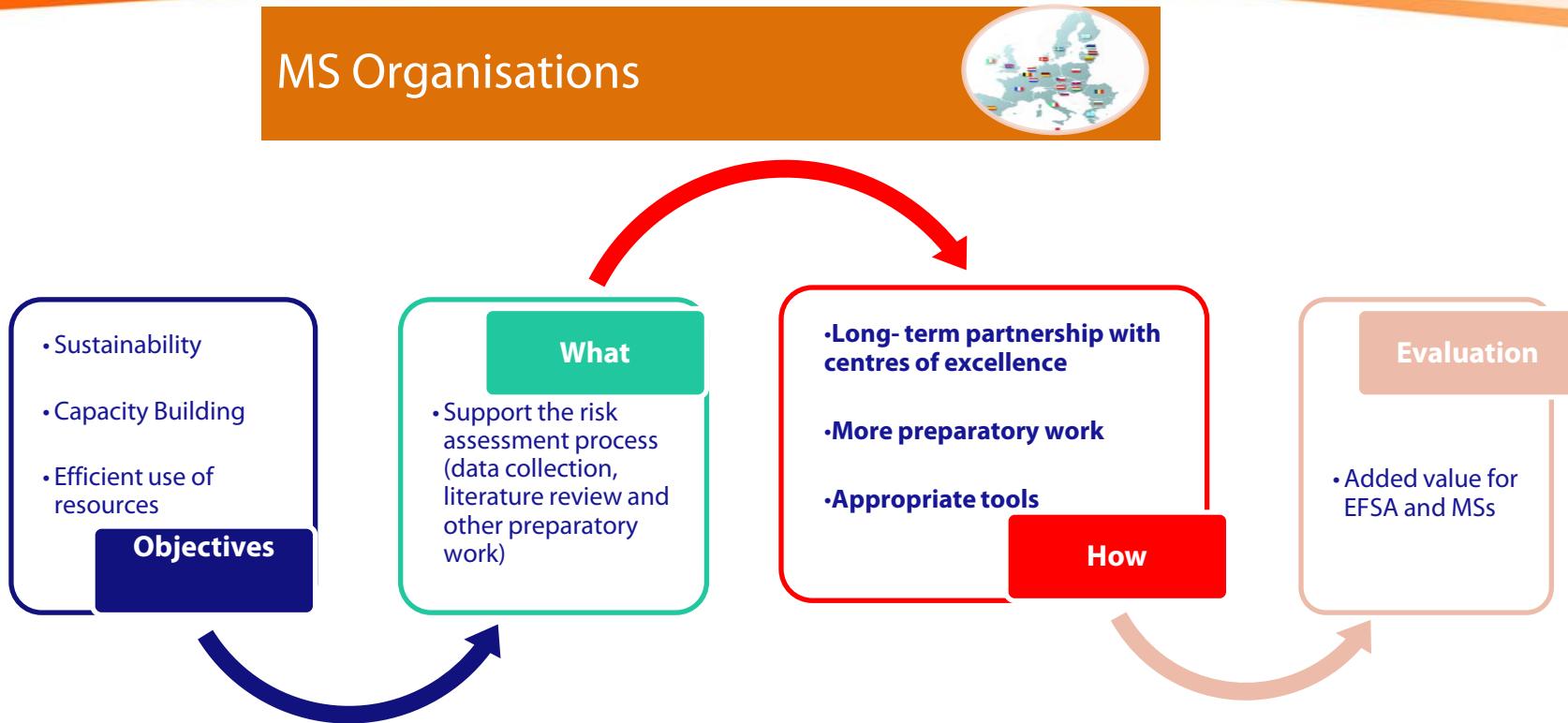


Optimise the use of Resources 2

EFSA

Experts





➤ Role of Advisory Forum is central throughout this process

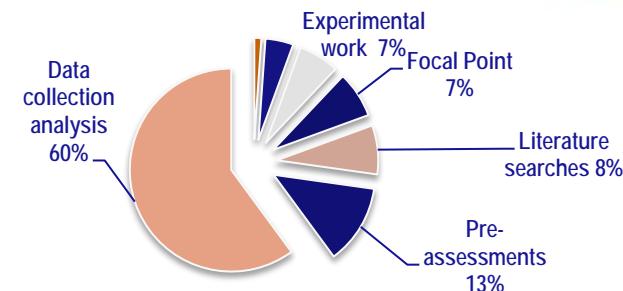
Strategic review of G&P programme

Today: is it effective?

→ Evaluation of G&P programme

Tomorrow:

- Focusing data collection on public health issues
- More preparatory work for evaluations of regulated product
- Build longer-term relationships with recognised networks/centres of excellence
 - **What:** Trends in thematic areas and type of work
 - More focused data collection on public health priorities
 - Increase share of preparatory work (regulated products)
 - **How:** Develop tools to engage in a more structured and attractive manner (e.g. use of thematic grants, framework partnership agreements, etc...)



Further Build the EU Risk assessment Community

What

Share Assets

Knowledge, information, expertise, data, workloads

Build in Common

Capacity, synergy

Converge

Harmonised approaches methodologies, talent and competences, databases

How

DEVELOP EXPERTISE

INCREASE TRUST

ENHANCE DIALOGUE

Initiatives

Agree on common priorities, share work plans and workload

Mapping Current capacity, identify centres of excellence and gaps

Further harmonise methodologies

Strengthen Communication

Enhance the exchange of expertise and staff, training, mentoring

Role of Focal Points as EFSA ambassadors

Focusing data collection on public health issues

Strategic review of Grants & Procurement programme

How to measure success

Long term sustainability

- Allow them to focus on complex scientific work
- Increase scientific work for staff
- Further build EU RA Community

Efficiency

- Reduce length of the process
- Increase timeliness and predictability
- Overall higher productivity

Quality

- Enhanced focus on RM needs
- Increased consistency within and across Panels
- Enhance clarity of outputs

Management of Col

- Reduce time spent on DOI screening
- Limiting the risk of non conformity in DOI handling

Scientific cooperation

- Leveraging scientific expertise, centres of excellence
- Better planning of cooperation
- Better technical specification/ guidance

Resource implications

Staff redeployment, Reduction Meeting costs, G&P Budget, productivity

- AF Input in September on Scientific Cooperation ("tools")
- Possible Agreement on MFF 2014-2020 + Implementation with SANCO ?
- MB in October/December: Revised MAP