



## **2012 ANNUAL ACCOUNTS**

Management Board Meeting  
Parma, 27 June 2013

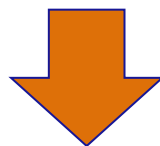
## TIMELINE

1 March 2013	Provisional accounts sent to the European Commission and European Court of Auditors
15 – 19 April 2013	Provisional accounts audited
By end May 2013	Final accounts drawn up
15 June 2013	Preliminary observations report provided by European Court of Auditors to EFSA
<b>27 June 2013</b>	<b>MB opinion on final accounts</b>
1 July 2013	Final accounts sent to EC, European Court of Auditors, European Parliament and Council together with the MB opinion
15 November 2013	Declaration of assurance to be published by the European Court of Auditors on EFSA 2012 annual accounts
May 2014	Discharge of 2012 budget to be granted by European Parliament

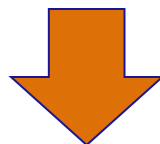
## Today's situation

Preliminary observations from Court of Auditors issued 14 May 2013 states:

“..... Authority's annual accounts present fairly, in all material respects, its financial position as at 31 December 2012 .....”



Management Board opinion on the accounts.



In November 2013 the Court publishes its declaration of assurance on the 2012 EFSA Annual Accounts.

## How was EFSA 2012 budget consumed?

<b>EFSA Budget 2012</b>	<b>Available Commitments</b>	<b>Committed</b>	<b>Committed - %</b>
Title 1 - Staff costs	38.573.067	38.563.788	100,0%
Title 2 - Administrative costs	11.007.933	10.966.034	99,6%
Title 3 - Operating activities	28.698.000	28.164.869	98,1%
<b>Total</b>	<b>78.279.000</b>	<b>77.694.691</b>	<b>99,3%</b>