

Committed to ensuring
that Europe's food is safe



Draft Multiannual Plan 2014-2016

Management Board Meeting
Parma, 14 March 2013

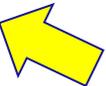
Management Board Recommendations December 2012

EFSA Strategic Plan

Science Strategy

Communications Strategy

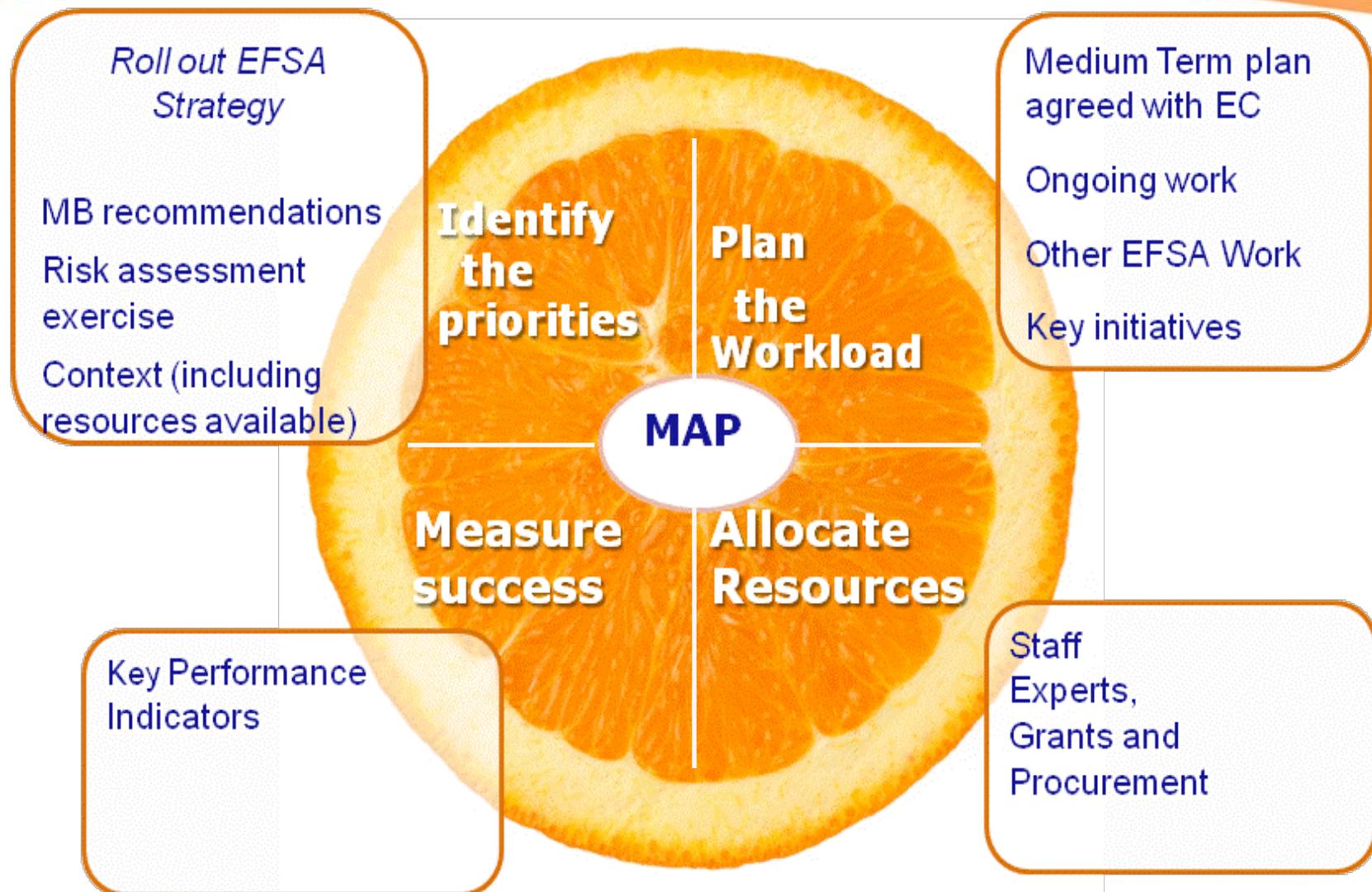
Multi Annual Work Programme: 3-year rolling plan



Annual Planning documents

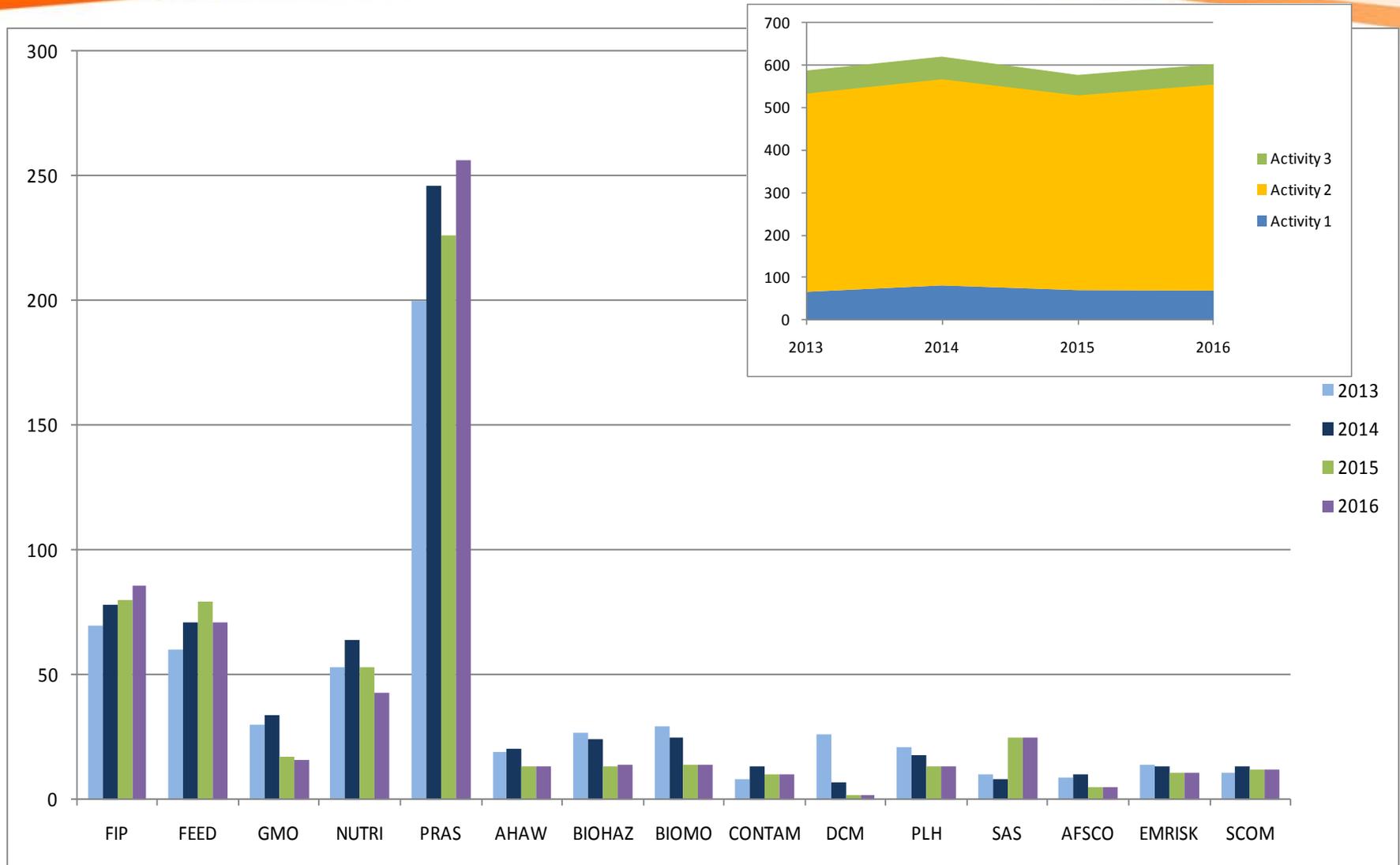
Management Plan, Budget and Establishment plan

Multiannual Plan (MAP): the Process

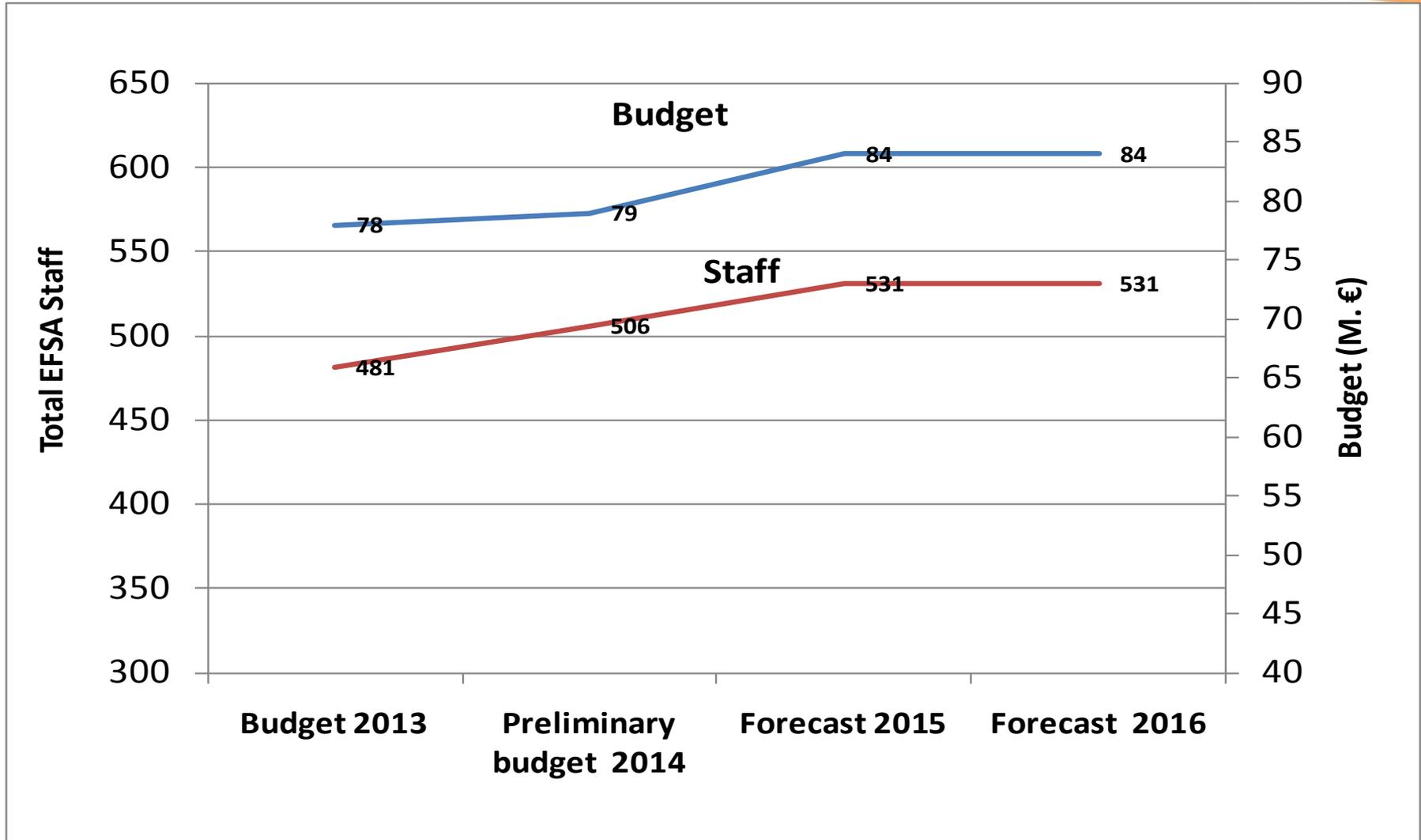


- Workload
 - Predicted work: stable no. of outputs, fluctuations between areas
 - Increasing complexity, multi-disciplinary work, new technologies
- Resources
 - General budget austerity
 - EU MAFF 2014-2020: not yet concluded, uncertainty
 - More resources for new tasks?
- Increasing public interest and scrutiny

Outputs by scientific areas and by activity

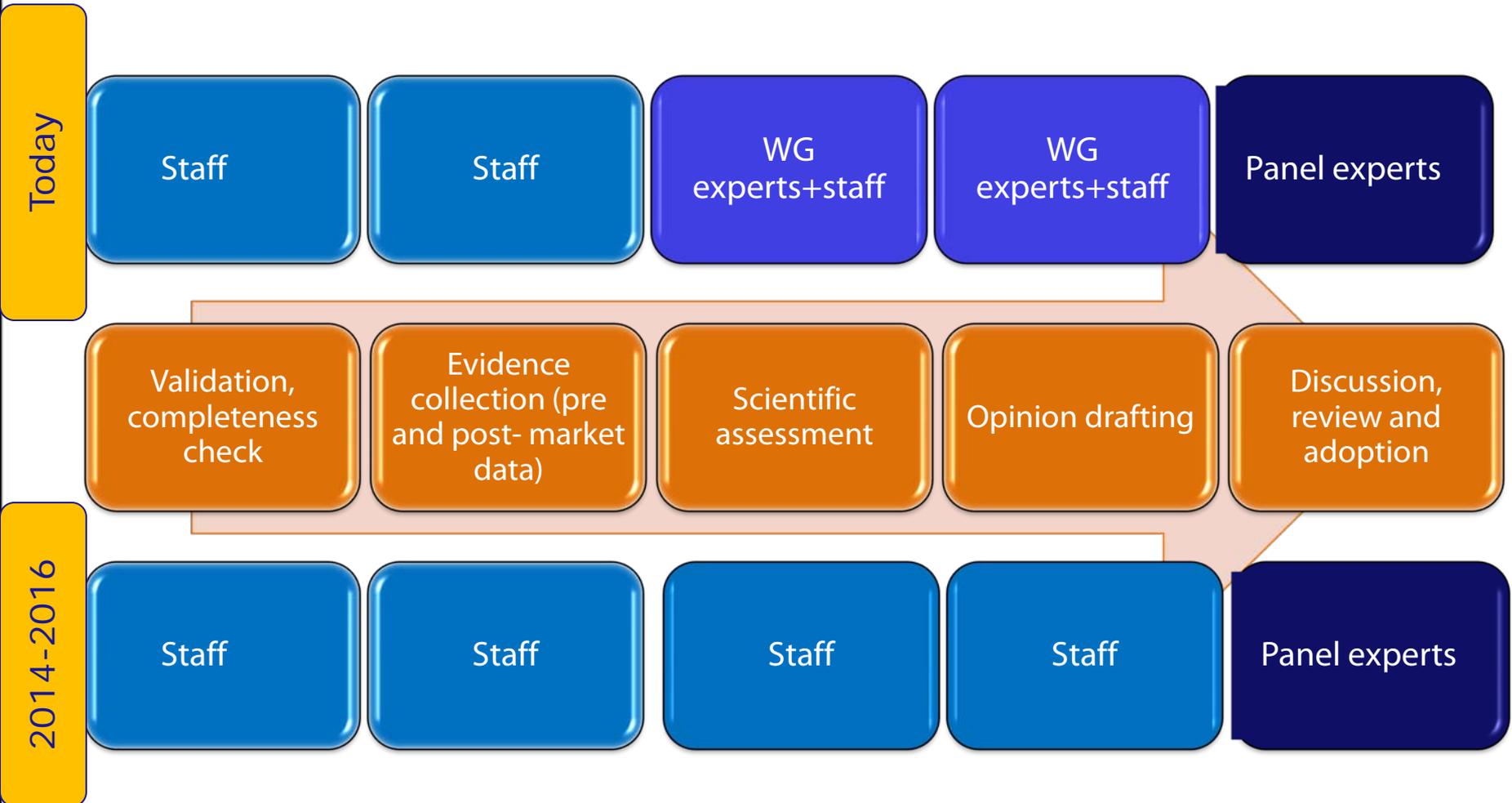


Budget and staff evolution: assumptions



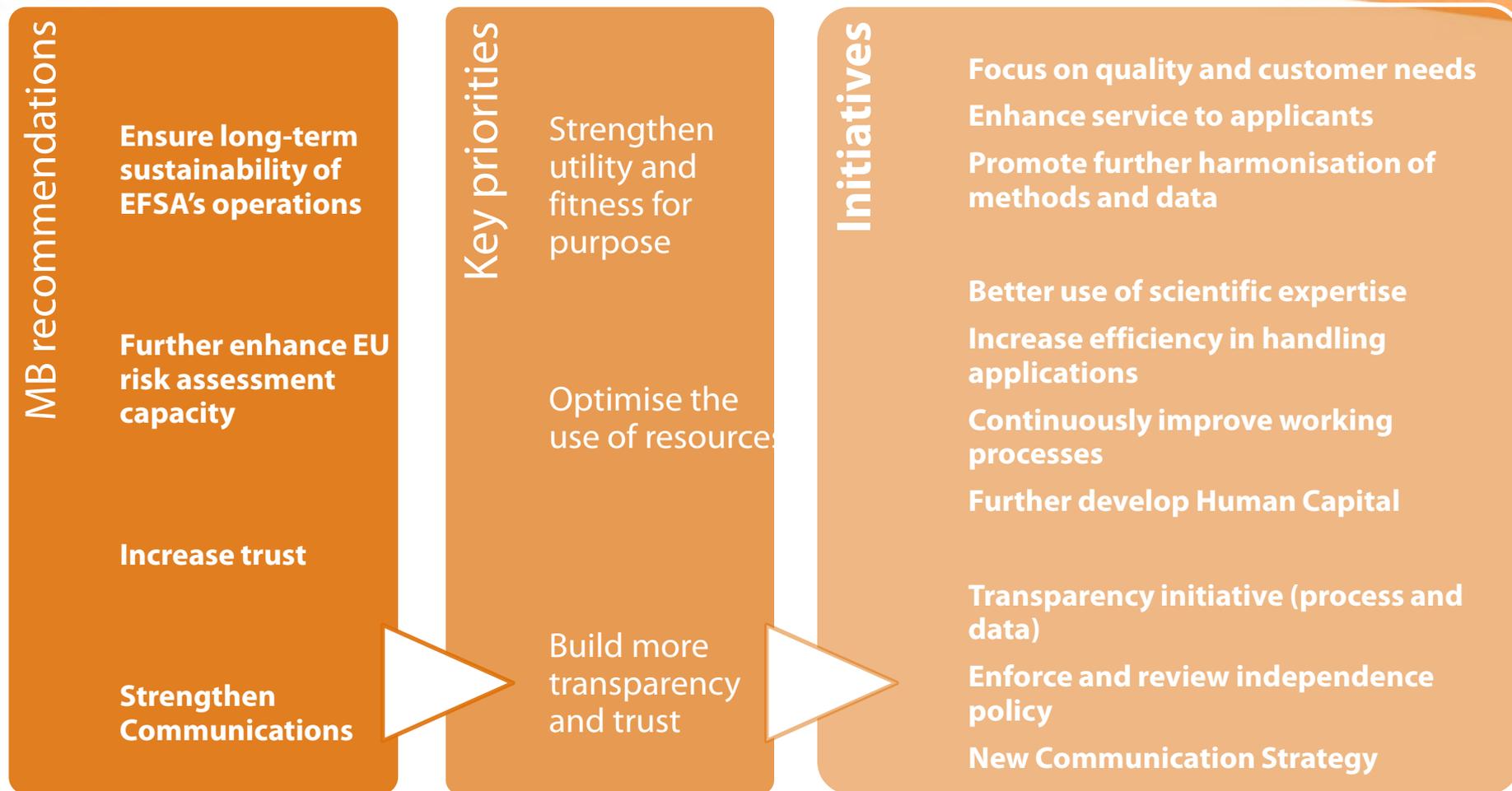
Staff and experts in regulated areas

Routine work only (66% of WG experts time)



- Further strengthen EFSA support to Panels (WG ->staff) for regulated products
(+45 staff + € 4.8 M)
 - ↓ Experts overload (↑ focus on value-added work, ↑ attractiveness)
 - ↓ Burden on national scientific organizations
 - ↑ Efficiency and timeliness/predictability (benefits for industry)
- Novel foods with centralised RA process) as of 2015
(+5 staff + € 1.3 M)

MAP - Key priorities and Initiatives



CONTEXT: Workload, Resources and Increasing public scrutiny

Provision of scientific opinions and advice and risk assessment approaches

- Pathogens on foods of non-animal origin, vector-borne animal diseases, plant pathogens, mycotoxins, heavy metals....
- Risk ranking
- Further cooperation with ECDC on foodborne outbreak
- Chemical mixtures

Evaluation of products, substances and claims subject to authorisation

- Food enzymes, food contact materials, recycling materials, feed additives, flavourings, health claims (botanicals?)
- Novel foods (centralised risk assessment)
- GMO applications (novel traits, methodologies)
- Pesticides: MRLs, biocides
- Stop-the-clock mechanism, streamlining of application process

Data collection, scientific cooperation and networking

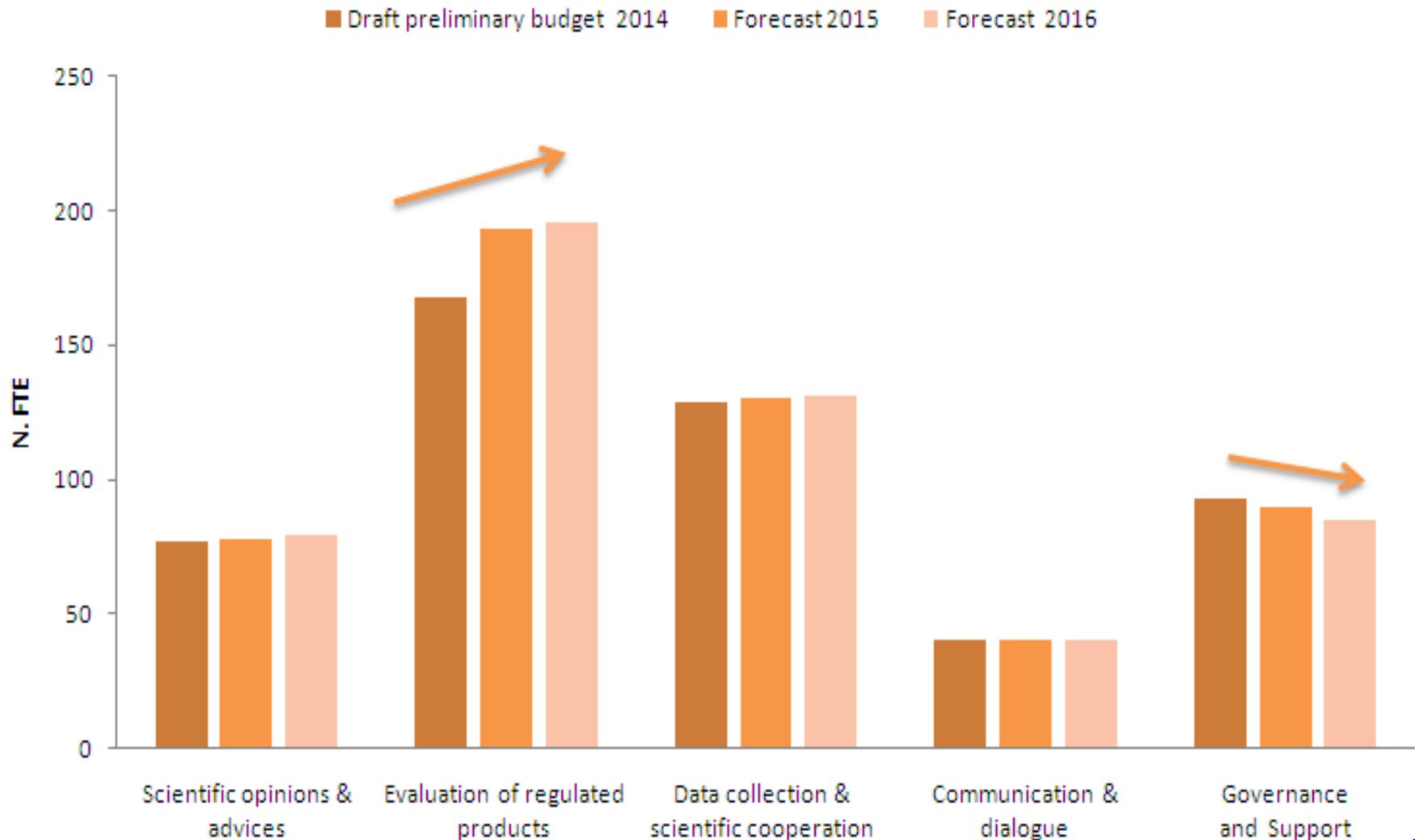
- Strengthening cooperation with MS and EU Agencies
- Food consumption data collection and EU Menu
- Post market monitoring
- Data warehouse
- Systematic literature reviews, Virtual Library, Training in risk assessment

Communications

- Proactive media relations, enhanced website/ online services
- EFSA's communications on independence
- Strengthened co-operation with MS, EU Agencies, etc.
- Visibility and outreach in MS (coordinated activities with AF and Focal Points)
- Strengthened internal communications

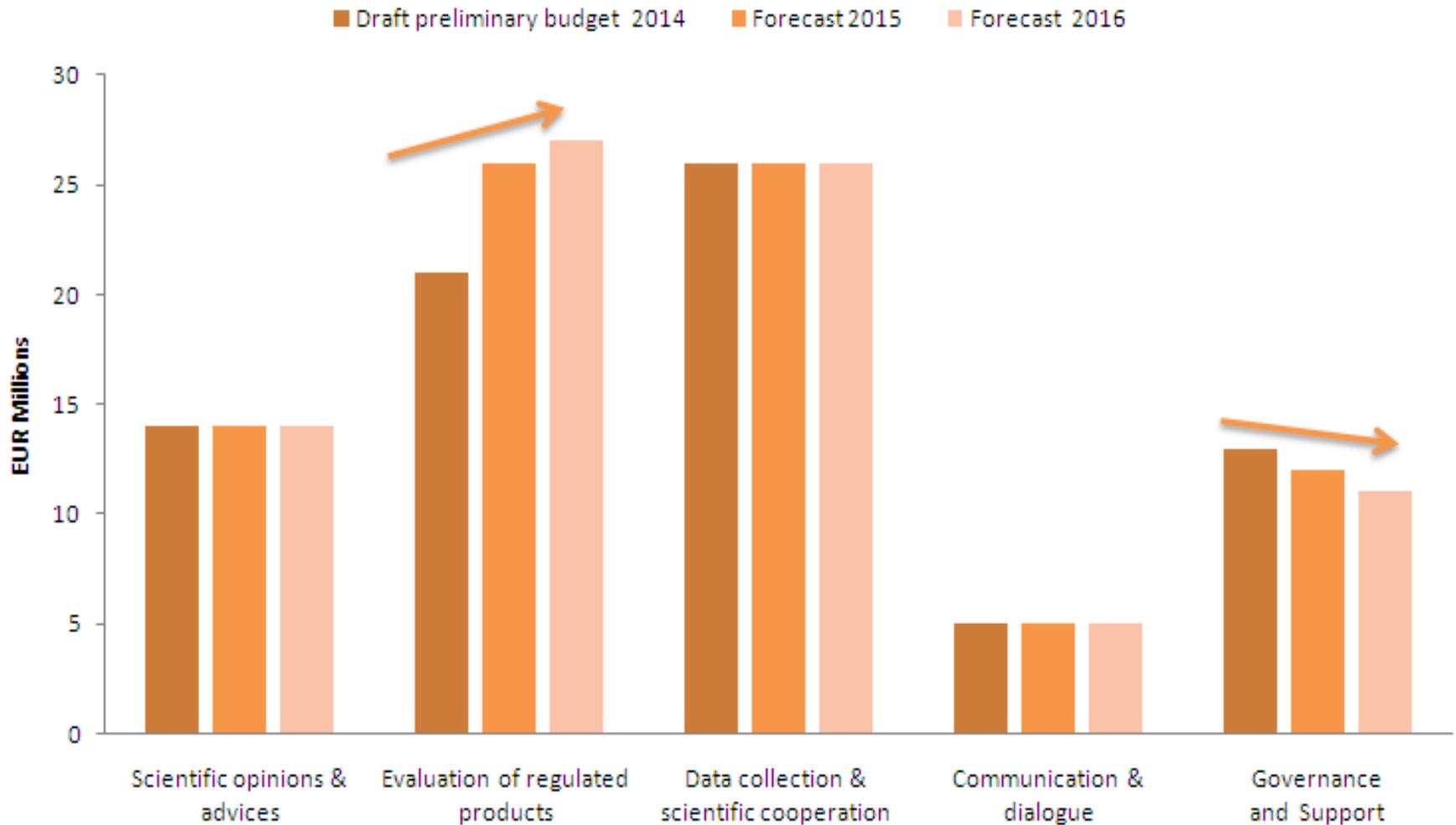
Allocation of Staff by Activity

Main trends

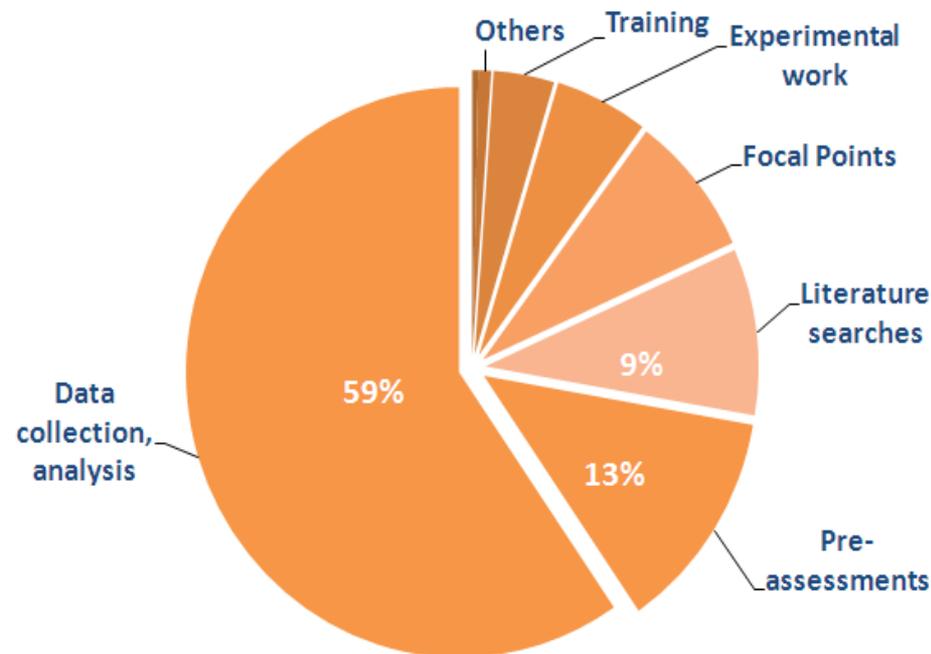


Allocation of Budget by Activity

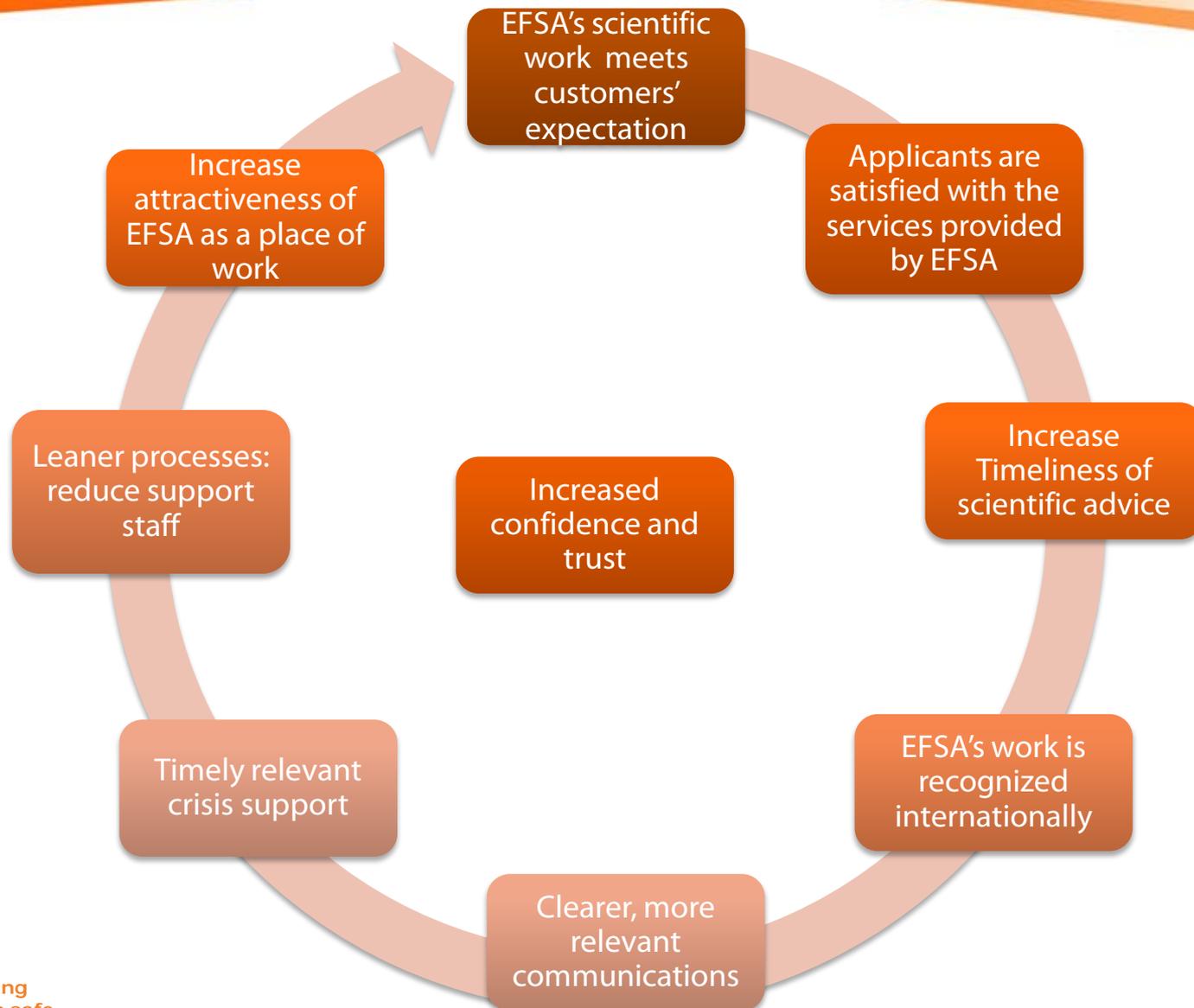
Main trends



Scientific Cooperation



MAP – Measuring Success Multiannual KPI



- Get further feedback from stakeholders
- Review of EFSA's Strategic framework by end 2013
- MAP updated annually in parallel with EFSA's Annual Management Planning/Budgetary cycle