

Committed to ensuring
that Europe's food is safe

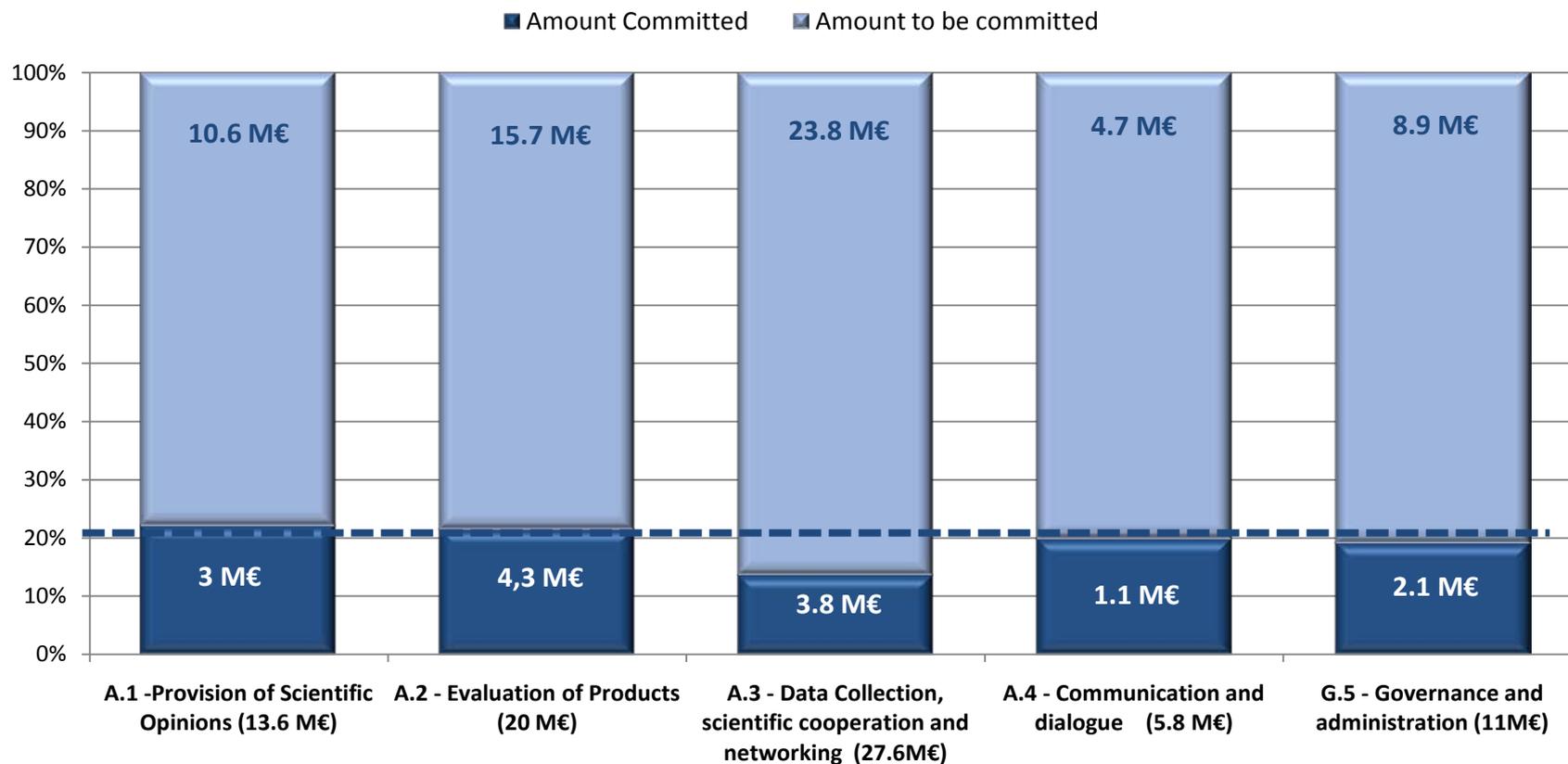


BUDGET EXECUTION 2013

(END OF FEBRUARY 2013)

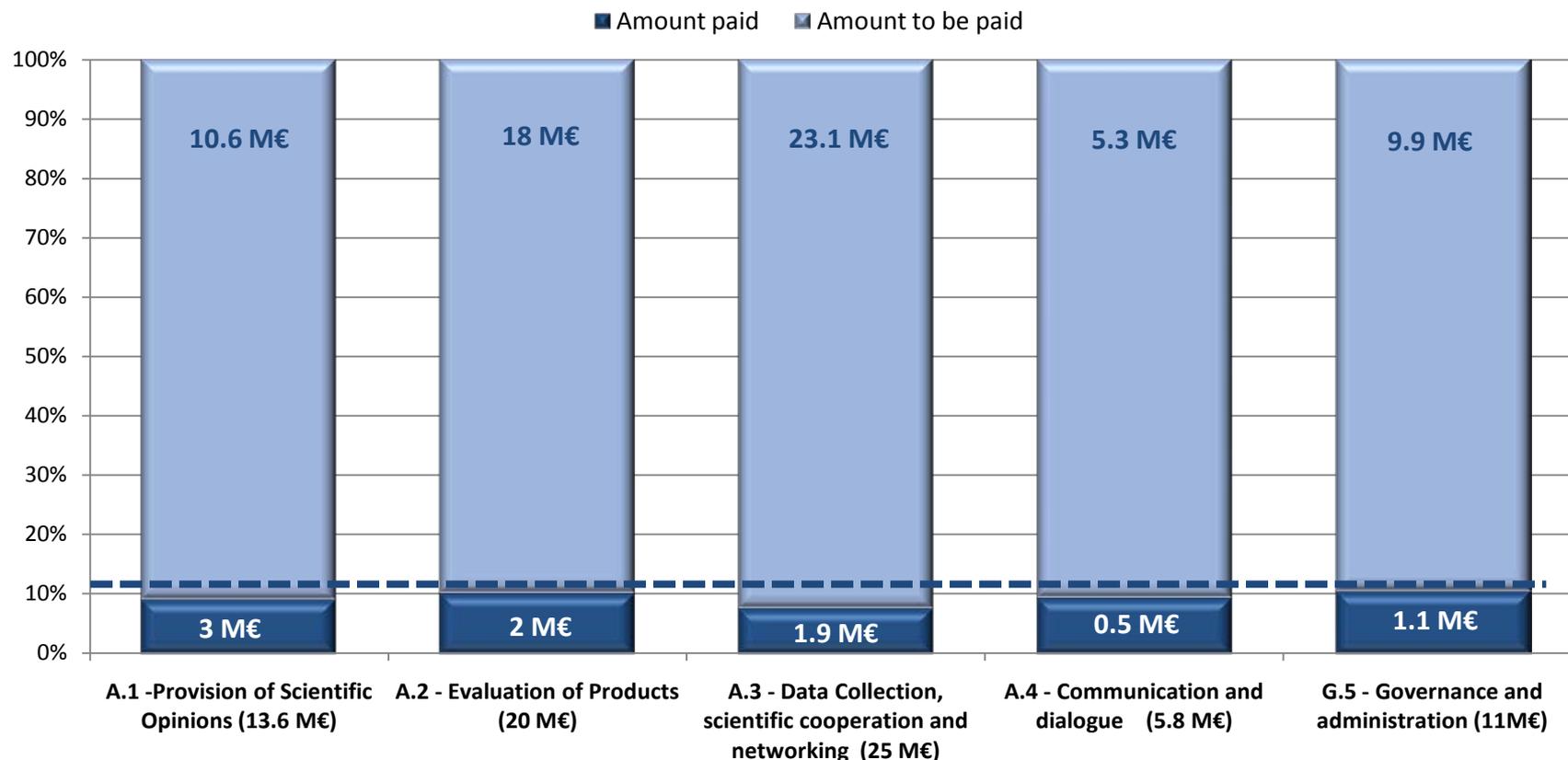
Management Board Meeting
Parma, 14 March 2012

2013 BUDGET COMMITMENT SITUATION BY ACTIVITY PILLAR



18.45% of the EUR 78.05 million budget was committed. The target was 22%

2013 BUDGET PAYMENT SITUATION BY ACTIVITY PILLAR



9.07% of the EUR 75.52 payment appropriations was paid. The target was 12%