

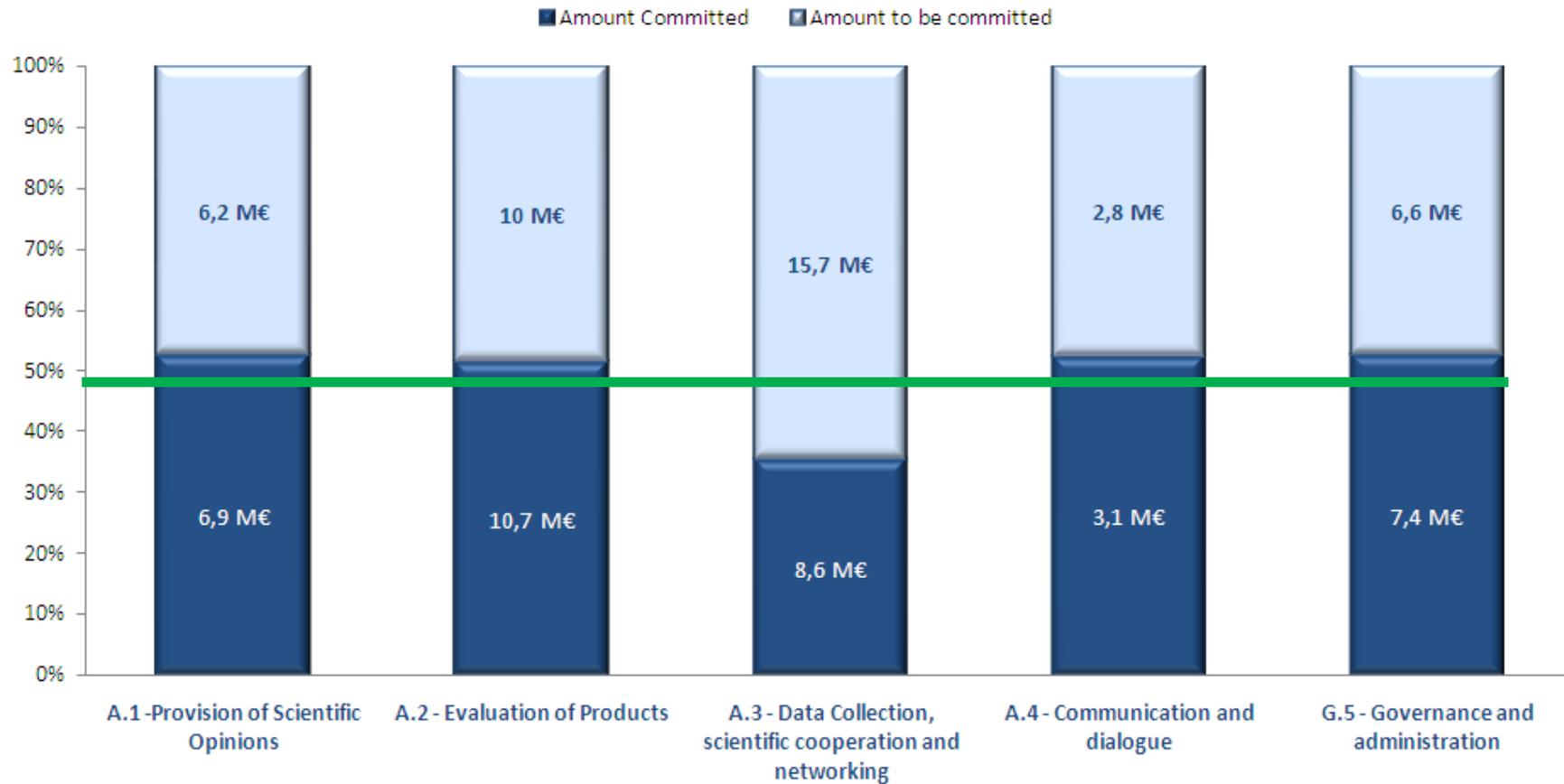


BUDGET EXECUTION 2012

Management Board meeting
Parma, 14 June 2012

As of May 31

BUDGET COMMITMENT SITUATION



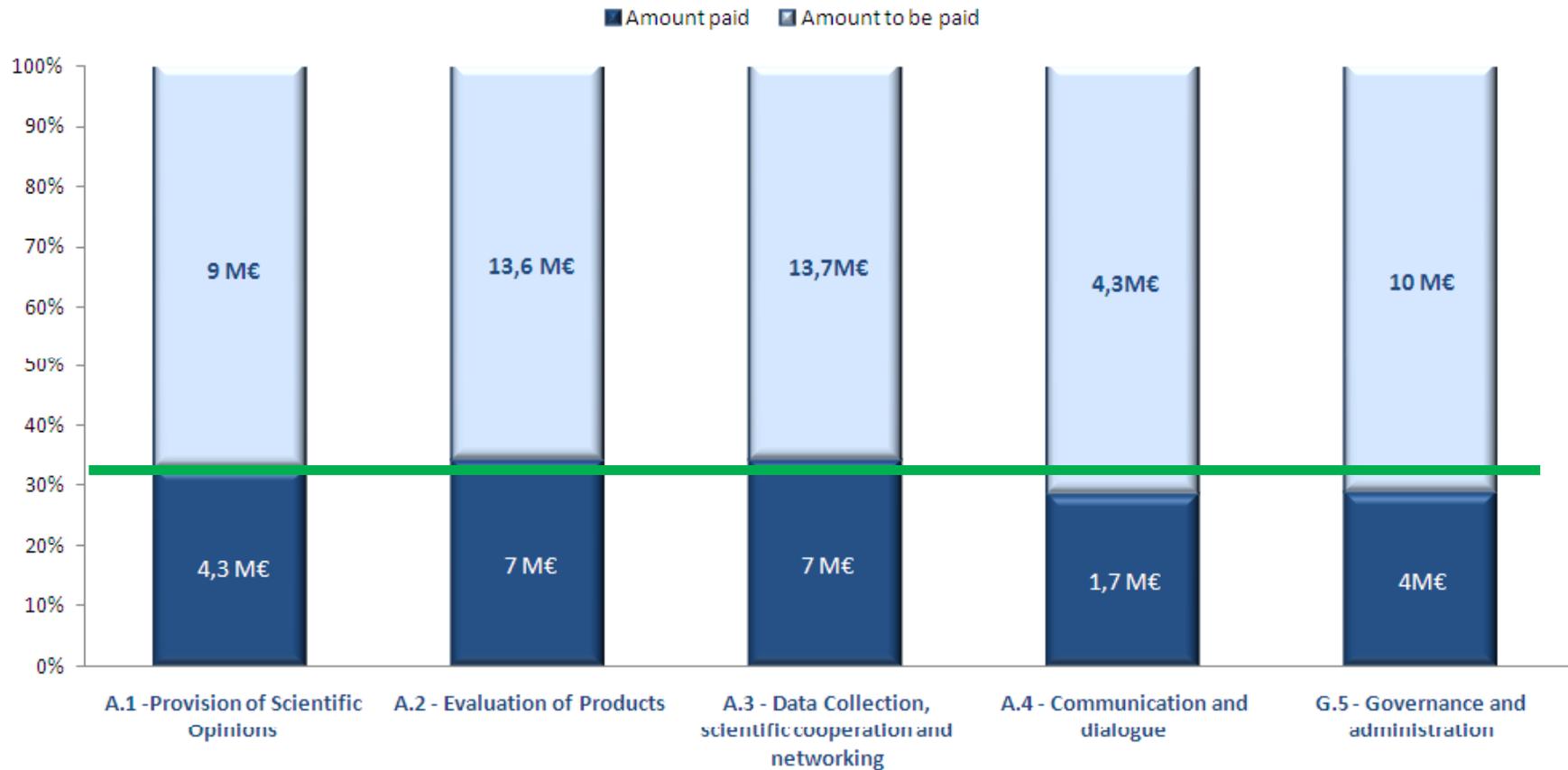
— Target end May



Committed since 2002
to ensuring that Europe's food is safe

As of May 31

BUDGET PAYMENT SITUATION



— Target end May



Committed since 2002
to ensuring that Europe's food is safe