



European Food Safety Authority

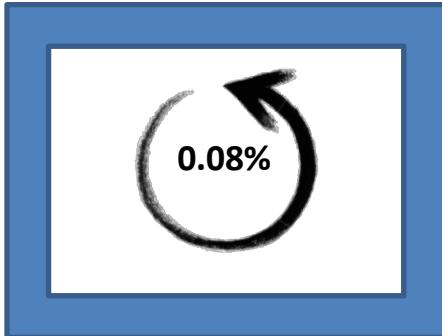
BUDGET TRANSFERS 2011

Management Board meeting
Warsaw, 15 December 2011

Budget transfers 2011

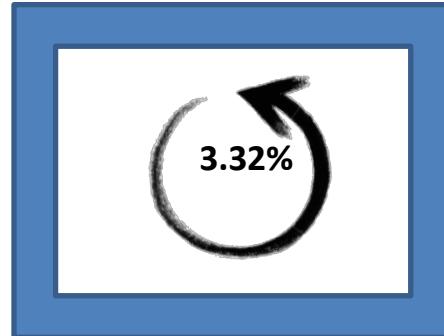
Since year start until 24 Nov. 2011

Title I
Personnel



4.77%
1.9M€

Title II
Infrastructure



$39.9 - 1.9$
=
38.0M€

$11.8 + 1.9$
=
13.7M€

Title III
Operations



Commitment : 25.6M€
Payment :
 $25.2 - 1.46$
=
23.8 M€