

EXECUTIVE OFFICE

Management Board
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Parma, Italy

Subject :	Revision of 2011 Management Plan	
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Document for :	X	Information
		Discussion
		Possible adoption



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REVISION OF MANAGEMENT PLAN 2011

The Management Board has adopted the 2011 Management Plan in December 2010. EFSA is now about 3/4 of the execution of its 2011 work plan and is reaching definitive conclusions of the incoming requests, necessary prioritisation, stop the clock mechanisms and grouping of mandates and outputs. All these factors will have an impact on the outputs target of EFSA.

With this document EFSA submits to the Board a revised 2011 Management Plan, for its output targets (table 1) and asks for its adoption.

The output targets in the MP 2011, as adopted by the Board in December 2010, was 847 and the target expected to be reached by the end of 2011 will be 693.

Table 1: Predicted scientific outputs and supporting publications 2011- revised 20 October 2011

	AHAW	AMU	ANS	BIOHAZ	CEF	CONTAM	DATEX	Em Risk	FEEDAP	GMO	NDA	PLH	PPR	PRAPeR	SC and AF	SCO	Zoonoses	Total
Activity 1. Provision of scientific opinions and advice & risk assessment approaches																		
Guidance of the Scientific Committee/Scientific Panel	1	-	-	-	-	-	-	-	-	-	-	1	-	-	3	-	-	5
Opinion of the Scientific Committee/Scientific Panel	10	-	1	13	2	11	-	-	4	-	2	6	-	-	3	-	-	52
Scientific Report of EFSA	-	1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	4
Statement of EFSA	1	-	2	1	-	1	-	-	-	-	-	-	-	-	-	-	-	5
Statement of the Scientific Committee/Scientific Panel	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total scientific outputs Act. 1	12	1	5	15	2	12	1	-	4	-	2	7	-	-	6	-	-	67
Activity 2. Evaluation of products, substances and claims subject to authorisation																		
Conclusion on Pesticides Peer Review	-	-	-	-	-	-	-	-	-	-	-	-	-	55	-	-	-	55
Guidance of EFSA	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	2
Guidance of the Scientific Committee/Scientific Panel	1	-	-	-	2	-	-	-	2	5	3	-	2	-	-	-	-	15
Opinion of the Scientific Committee/Scientific Panel	-	-	11	8	66	-	-	-	55	8	137	-	4	-	-	-	-	289
Scientific Report of EFSA	-	0	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2
Statement of the Scientific Committee/Scientific Panel	-	-	-	-	-	-	-	-	1	3	-	-	-	-	-	-	-	4
Statement of EFSA	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Total scientific outputs Act. 2	1	0	14	8	68	-	-	-	59	18	140	-	6	55	-	-	-	369

	AHAW	AMU	ANS	BIOHAZ	CEF	CONTAM	DATEX	Em Risk	FEEDAP	GMO	NDA	PLH	PPR	PRAPeR	SC and AF	SCO	Zoonoses	Total
Activity 3. Data Collection, scientific cooperation and networking																		
Guidance of EFSA	-	1	-	-	-	-	2	-	-	-	-	-	1	-	-	-	-	4
Reasoned Opinion	-	-	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	135
Scientific Report of EFSA	-	0	-	-	-	-	4	1	-	-	-	-	-	1	1	-	8	15
Total scientific outputs Act. 3	-	1	-	-	-	-	6	1	-	-	-	-	1	136	1	-	8	154
Supporting publications																		
Event report	0	-	-	0	1	-	-	-	-	2	-	-	-	-	1	1	-	5
External Scientific Report	8	1	-	4	1	2	8	2	1	1	2	3	7	-	1	-	3	44
Technical report	4	1	-	4	2	-	4	6	-	13	-	1	3	-	8	5	3	54
Total supporting publications	12	2	-	8	4	2	12	8	1	16	2	4	10	-	10	6	6	103
Total outputs	25	4	19	31	74	14	19	9	64	34	144	11	17	191	17	6	14	693

Comments

ANS (- 20 outputs): Additional data not received by the applicants or interested parties for the re-evaluation of food additives through public calls for data; Shift of priorities due to finalisation on new guidance on food additives and re-evaluation of Aspartame (agreed with EC)

FEED(- 39 outputs): Several applications are under stop the clock procedure; Different grouping of mandates at EC level and consequent grouping of outputs by EFSA

PESTICIDES (- 73 output): Late publication of regulation 188/2011; application under stop the clock procedure; Reception of "urgent requests" from DG SANCO causing shifting of priorities and staff

PLH (- 6 outputs): mandates not received from the EC and reprioritisation in agreement with EC

SAS: (-11outputs): increased production of internal reports in assistance to other units, different grouping of outputs

CONTAM: (- 3 outputs): changes in the procurement calls following decision taken at panels level and to avoid duplication at MS level

GMO: (-3 outputs): applications are under stop the clock procedure; MS reports on Environmental Risk Assessment not delivered within agreed timelines

DCM: (-13 outputs): internal reports of DATEX contributing to opinions not included anymore on the statistics; some external reports will run into 2012.