



Grants and Procurement

Management Board meeting 16.06.2011, Budapest

Outline of the presentation

1. **Work programme for grants 2012** Document:
mb 16 06 11 item 12 doc10a
2. **Amendments to the Art.36 list of organisations**

Cooperation activities with Member States' organisations via grants (under Article 36) and via public procurement procedures.

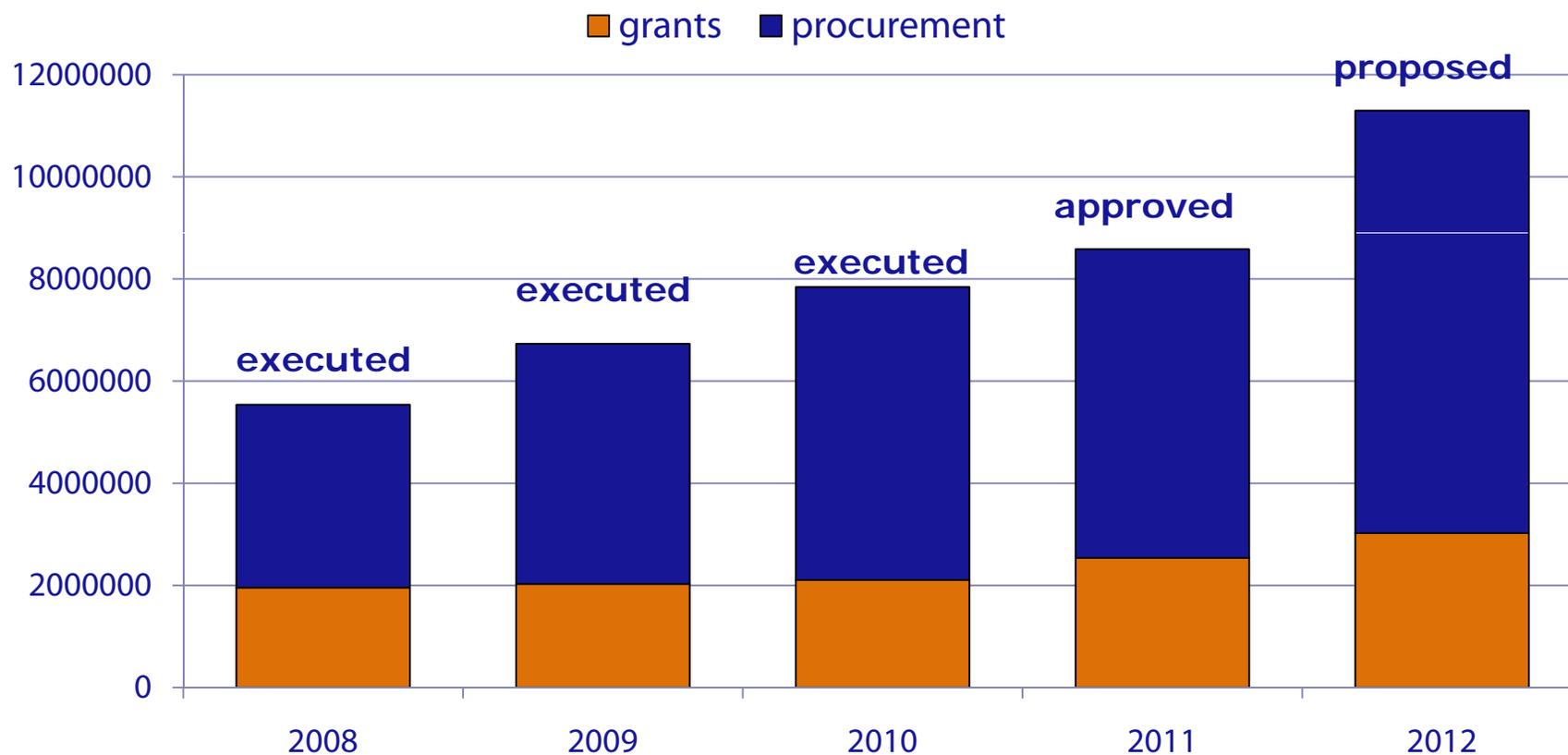
The planning followed a similar procedure as in previous years:

- Proposals from EFSA Scientific Committee and Panels as well as from EFSA Scientific Units**
- Reviewed by the Advisory Forum and Scientific Committee**
- Consulted with the sister Agencies ECHA, ECDC and EMA**
- Reviewed by the EFSA Management Team**
- To be adopted by the EFSA Management Board**

The WP 2012 has been drafted based on experience and lessons learnt.

Annual WPs 2008-2012

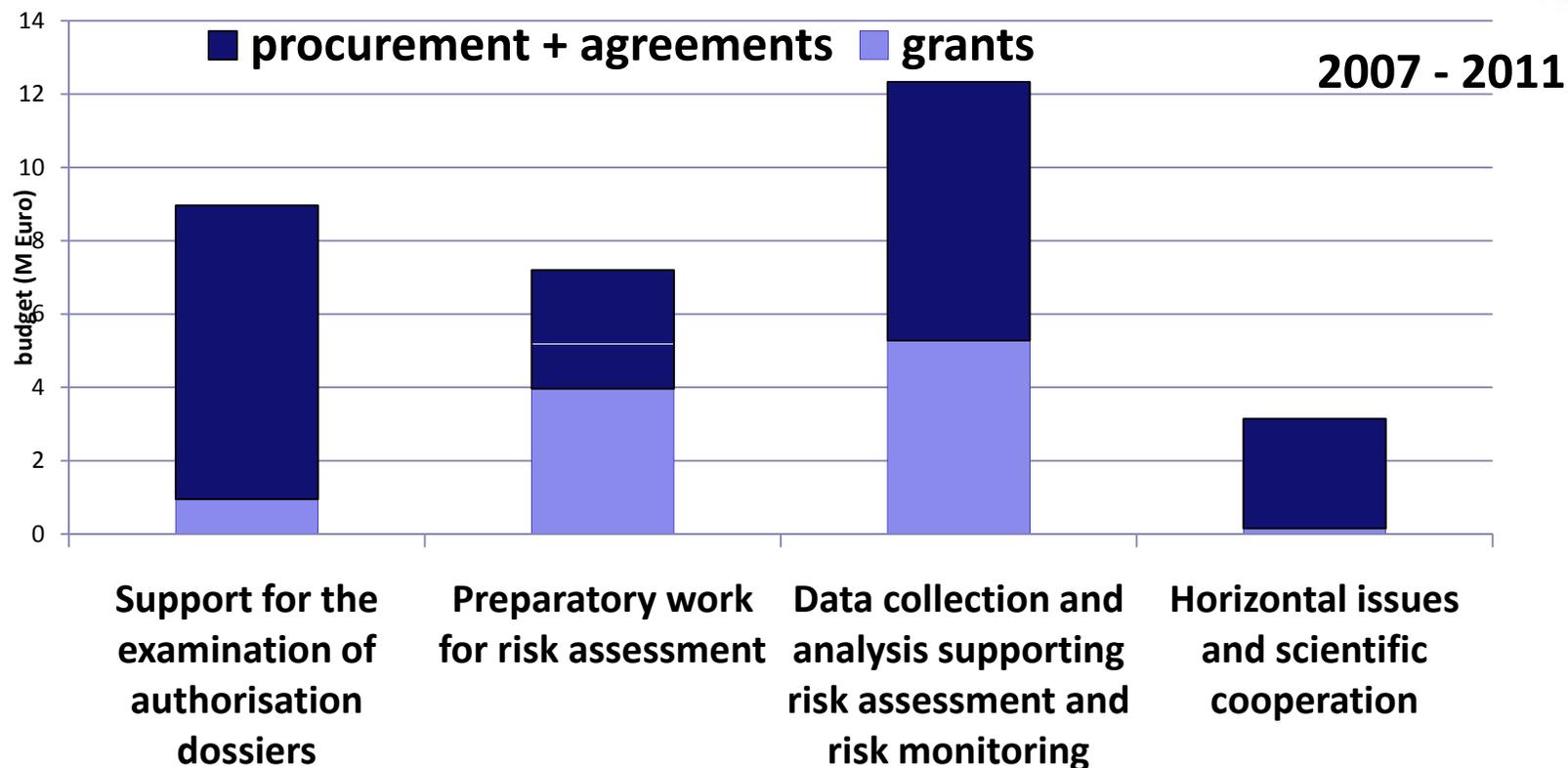
Evolution of budget allocation per year



Overall increase of budget allocation

Annual WPs 2007-2011

budget allocation per priority area

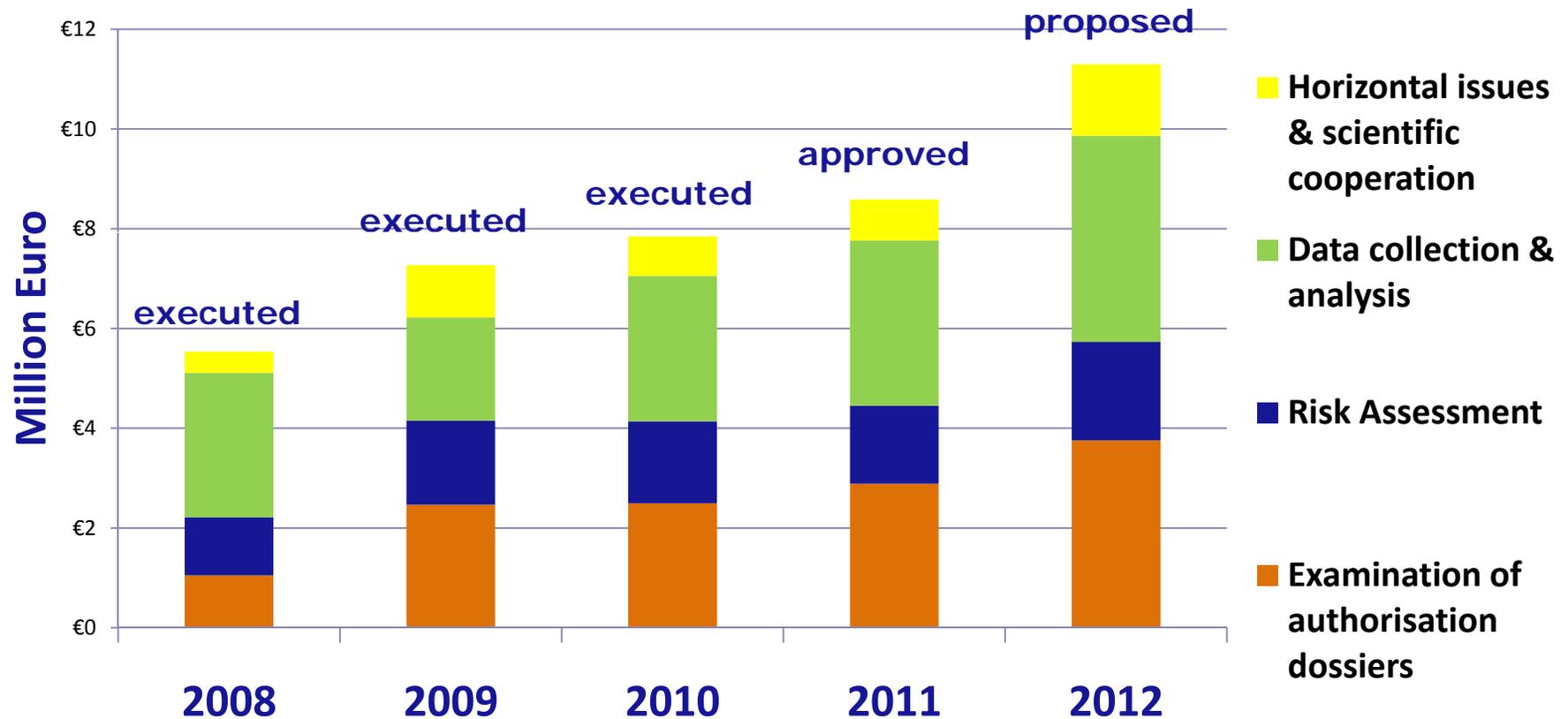


Grants continue to be used mainly to support risk assessment activities and data collection

Procurement/agreements continue to be used mainly for supporting the work on authorisation dossiers and data collection

Annual WPs 2008-2012

Evolution of budget allocation per year



Annual WP 2012 for Art. 36 grants

Budget (proposed) for scientific cooperation with Member State organisations via art.36 grants (in thousand €)

Activity	Amount (€)
1. Support for the examination of authorisation dossiers	429 000
2. Preparatory work for risk assessment	936 000
3. Data collection and analysis supporting risk assessment and risk monitoring	1 436 000
4. Horizontal issues and scientific cooperation	225 000
Total	3 026 000

Planned 2012 procurement activities

Budget (planned) for scientific cooperation with Member State organisations via procurement (in thousand €)

Activity	Amount (€)
1. Support for the examination of authorisation dossiers	3 328 000
2. Preparatory work for risk assessment	1 039 500
3. Data collection and analysis supporting risk assessment and risk monitoring	2 696 000
4. Horizontal issues and scientific cooperation	1 207 000
Total	8 270 500

Annual WP 2012 for Art. 36 grants

Early adoption (earlier than last year) by the MB to anticipate the WP implementation (preparation and launching and application to calls).

Subject to final approval of the budget by the European Parliament (no award of grants/contracts before).

To be reviewed in December, as appropriate.

Outline of the presentation

1. Work programme for grants 2012
2. Amendments to the Art.36 list of organisations

Document: mb 16 06 11 item 12 doc10b

EFSA received new designation proposals from **Estonia** and **Norway**.

The designated organisations were found to meet the formal criteria for inclusion to the Article 36 list.

Estonia

1. National Institute for Health Development

Norway

2. Norwegian Food Safety Authority
3. Norwegian Scientific Committee for Food Safety