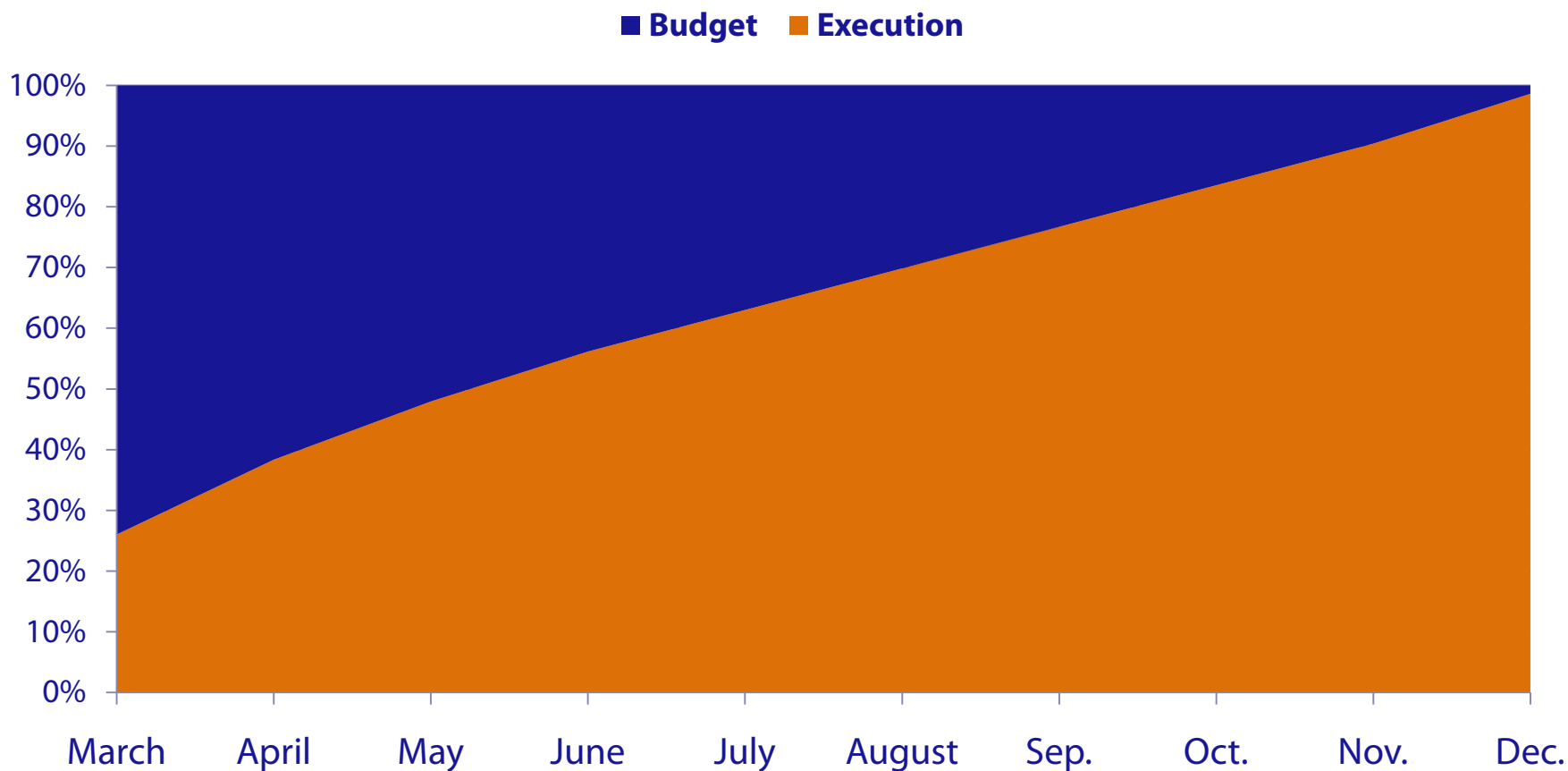




BUDGET EXECUTION & FORECAST: FEBRUARY 2010

2010 Commitment forecast



2010 Payment Forecast

