

## FOLLOW-UP OF TRANSFERS (Art.23 Financial Regulation)

Under the provisions of Art.23 of the Financial Regulation, The Executive Director may make transfers from one chapter to another and from one article to another without limit and from one title to another up to a maximum of 10 % of the appropriations for the financial year shown on the line from which the transfer is made.

The Executive Director shall inform the Management Board as soon as possible of all transfers made.

The attached tables summarise the transfers made from articles to another or from chapters to another until the 28 May 2009.

Regarding the 10 % limit applicable on transfers from one title to another, the figures are as follows:

- Transfers from Title to Title : € 0

No transfers were made from Title to Title.

No transfers were requested under Title I.

Under Title II, the transfers related to the buildings consumables and refurbishment works (+ EUR 165.000) and on the other hand to the reinforcement of the IT user support provided (+EUR 80.000). They were funded by reducing other IT and Infrastructures budget lines where credit appropriations were available.

Under Title III, the transfers related to the grants and contracts in science (- EUR 315.000 net) follow the review of the scientific cooperation program and the need to re-allocate EUR 246.000 to the scientific and Advisory Forum meetings. The balance was mainly allocated to software and IT developments related to the scientific activities.

Actions	Initial Appropriations 2009	Transfers	Resulting Appropriations
Science meetings	9.700.000	202.700	9.902.700
Science contracts	3.608.000	445.300	4.053.300
Science grants	3.865.000	-760.000	3.105.000
<b>TOTAL</b>	<b>17.173.000</b>	<b>-112.000</b>	<b>17.061.000</b>
Communication C&E	830.000	-20.000	810.000
Advisory Forum	520.000	44.000	564.000
IT – development	1.095.000	88.000	1.183.000
<b>TOTAL</b>	<b>2.445.000</b>	<b>112.000</b>	<b>2.557.000</b>

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT			
<b>1 1 0</b>	<b>Staff in active employment</b>			
1 1 0 0	Basic salaries	20.120.000		20.120.000
1 1 0 1	Family allowances	2.031.000		2.031.000
1 1 0 2	Expatriation and foreign residence allowances	2.697.000		2.697.000
1 1 0 3	Secretarial allowances	21.000		21.000
	<i>Article 1 1 0 — Total</i>	24.869.000	0	24.869.000
<b>1 1 1</b>	<b>Other staff</b>			
1 1 1 0	Auxiliary staff	p.m.	p.m.	p.m.
1 1 1 2	Local staff	p.m.	p.m.	p.m.
1 1 1 3	Stagiaires	102.000		102.000
1 1 1 5	Contract staff	2.295.000		2.295.000
	<i>Article 1 1 1 — Total</i>	2.397.000	0	2.397.000
<b>1 1 3</b>	<b>Employer's social security contributions</b>			
1 1 3 0	Insurance against sickness	675.000		675.000
1 1 3 1	Insurance against accidents and occupational disease	142.000		142.000
1 1 3 2	Unemployment for temporary staff	246.000		246.000
1 1 3 3	Establishment or maintenance of pension rights for temporary staff	p.m.	p.m.	p.m.
	<i>Article 1 1 3 — Total</i>	1.063.000	0	1.063.000
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>			
1 1 4 0	Childbirth and death allowances	4.000		4.000
1 1 4 1	Annual leave traveling expenses	400.000		400.000
1 1 4 7	Call on duties	40.000		40.000
1 1 4 9	Other allowances and repayments	p.m.	p.m.	p.m.
	<i>Article 1 1 4 — Total</i>	444.000	0	444.000
<b>1 1 5</b>	<b>Overtime</b>			
1 1 5 0	Overtime	0		0
	<i>Article 1 1 5 — Total</i>	0	0	0
<b>1 1 7</b>	<b>Supplementary services</b>			
1 1 7 0	Freelance and joint interpreting and conference service interpreters	5.000		5.000
1 1 7 1	Translation centre Luxembourg (administrative matters)	180.000		180.000
1 1 7 2	Payment for administrative assistance from the Community Institutions	228.000		228.000
1 1 7 5	Interim services	512.000		512.000
1 1 7 6	Consultancy	80.000		80.000
1 1 7 7	Other services	160.000		160.000
	<i>Article 1 1 7 — Total</i>	1.165.000	0	1.165.000
<b>1 1 8</b>	<b>Recruitment costs and expenses on entering and leaving the service</b>			
1 1 8 0	Miscellaneous expenditure on recruitment	200.000		200.000
1 1 8 1	Travel expenses (including for members of the family)	48.000		48.000
1 1 8 2	Installation, resettlement and transfer allowances	291.000		291.000
1 1 8 3	Removal expenses	250.000		250.000
1 1 8 4	Temporary daily subsistence allowances	310.000		310.000
	<i>Article 1 1 8 — Total</i>	1.099.000	0	1.099.000
<b>1 1 9</b>	<b>Salary weightings</b>			
1 1 9 0	Salary weightings	2.793.000		2.793.000
1 1 9 1	Provisional appropriation	p.m.	p.m.	p.m.
	<i>Article 1 1 9 — Total</i>	2.793.000	0	2.793.000
	<b>CHAPTER 1 1 — TOTAL</b>	<b>33.830.000</b>	<b>0</b>	<b>33.830.000</b>
<b>1 3</b>	<b>MISSIONS AND DUTY TRAVEL</b>			
<b>1 3 0</b>	<b>Missions and travel expenses</b>			
1 3 0 0	Mission and travel expenses	320.000		320.000
1 3 0 1	Shuttles	100.000		100.000
	<i>Article 1 3 0 — Total</i>	420.000	0	420.000
	<b>CHAPTER 1 3 — TOTAL</b>	<b>420.000</b>	<b>0</b>	<b>420.000</b>

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
1 4	SOCIOMEDICAL INFRASTRUCTURE			
1 4 0	<b>Restaurants, meals and canteens</b>			
1 4 0 0	Restaurants, meals and canteens	55.000		55.000
	<i>Article 1 4 0 — Total</i>	55.000	0	55.000
1 4 1	<b>Medical service</b>			
1 4 1 0	Medical service	163.000		163.000
	<i>Article 1 4 1 — Total</i>	163.000	0	163.000
1 4 2	<b>Further training, language courses and retraining for staff</b>			
1 4 2 0	Further training, language courses and retraining for staff	460.000		460.000
	<i>Article 1 4 2 — Total</i>	460.000	0	460.000
	<b>CHAPTER 1 4 — TOTAL</b>	<b>678.000</b>	<b>0</b>	<b>678.000</b>
1 5	EXCHANGE OF OFFICIALS AND EXPERTS			
1 5 2	<b>Exchange of officials and experts</b>			
1 5 2 0	Visiting experts, National Experts on Detachment	650.000		650.000
1 5 2 1	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	p.m.	p.m.	p.m.
	<i>Article 1 5 2 — Total</i>	650.000	0	650.000
	<b>CHAPTER 1 5 — TOTAL</b>	<b>650.000</b>	<b>0</b>	<b>650.000</b>
1 6	SOCIAL WELFARE			
1 6 0	<b>Special assistance grants</b>			
1 6 0 0	Special assistance grants	5.000		5.000
	<i>Article 1 6 0 — Total</i>	5.000	0	5.000
1 6 1	<b>Social contacts between staff</b>			
1 6 1 0	Social contacts between staff	65.000		65.000
	<i>Article 1 6 1 — Total</i>	65.000	0	65.000
1 6 2	<b>Other interventions</b>			
1 6 2 0	Other interventions	35.000		35.000
	<i>Article 1 6 2 — Total</i>	35.000	0	35.000
1 6 3	<b>Early Childhood Center and other creches</b>			
1 6 3 0	Early Childhood Centre and other creches	145.000		145.000
	<i>Article 1 6 3 — Total</i>	145.000	0	145.000
1 6 4	<b>Complementary aid for the handicapped</b>			
1 6 4 0	Complementary aid for the handicapped	6.000		6.000
	<i>Article 1 6 4 — Total</i>	6.000	0	6.000
	<b>CHAPTER 1 6 — TOTAL</b>	<b>256.000</b>	<b>0</b>	<b>256.000</b>
1 7	RECEPTION AND ENTERTAINMENT EXPENSES			
1 7 0	<b>Reception and entertainment expenses</b>			
1 7 0 0	Reception and entertainment expenses	80.000		80.000
	<i>Article 1 7 0 — Total</i>	80.000	0	80.000
	<b>CHAPTER 1 7 — TOTAL</b>	<b>80.000</b>	<b>0</b>	<b>80.000</b>
1 9	PENSIONS AND PENSION SUBSIDIES			
1 9 0	<b>Pensions and pensions subsidies</b>			
1 9 0 0	Pensions and pensions subsidies	p.m.	p.m.	p.m.
	<i>Article 1 9 0 — Total</i>	p.m.	p.m.	p.m.
	<b>CHAPTER 1 9 — TOTAL</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
	<b>Title 1 — Total</b>	<b>35.914.000</b>	<b>0</b>	<b>35.914.000</b>
<b>Total transfers from one chapter to another</b>				0
<b>Total transfers from one Title to another</b>				0

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS			
<b>2 0 0</b>	<b>Rent</b>			
2 0 0 0	Rent	2.642.000	-40.000	2.602.000
	<i>Article 2 0 0 — Total</i>	2.642.000	-40.000	2.602.000
<b>2 0 1</b>	<b>Insurance</b>			
2 0 1 0	Insurance	52.000	-12.500	39.500
	<i>Article 2 0 1 — Total</i>	52.000	-12.500	39.500
<b>2 0 2</b>	<b>Water, gas, electricity and heating</b>			
2 0 2 0	Water, gas, electricity and heating	432.000	70.000	502.000
	<i>Article 2 0 2 — Total</i>	432.000	70.000	502.000
<b>2 0 3</b>	<b>Cleaning and maintenance</b>			
2 0 3 0	Maintenance	181.000	-57.500	123.500
2 0 3 1	Cleaning	252.000	-50.000	202.000
	<i>Article 2 0 3 — Total</i>	433.000	-107.500	325.500
<b>2 0 4</b>	<b>Refurbishment of premises/ Fitting-out</b>			
2 0 4 0	Refurbishment of premises/ Fitting-out	50.000	35.000	85.000
	<i>Article 2 0 4 — Total</i>	50.000	35.000	85.000
<b>2 0 5</b>	<b>Security and surveillance of buildings</b>			
2 0 5 0	Security and surveillance of buildings	650.000	-30.000	620.000
	<i>Article 2 0 5 — Total</i>	650.000	-30.000	620.000
<b>2 0 8</b>	<b>Preliminary expenditure relating to construction, acquisition or rental of immovable property</b>			
2 0 8 0	Preliminary expenditure relating to construction, acquisition or rental	3.000	30.000	33.000
	<i>Article 2 0 8 — Total</i>	3.000	30.000	33.000
<b>2 0 9</b>	<b>Other expenditure on building</b>			
2 0 9 0	Other expenditure on building	60.000	30.000	90.000
	<i>Article 2 0 9 — Total</i>	60.000	30.000	90.000
	<b>CHAPTER 2 0 — TOTAL</b>	<b>4.322.000</b>	<b>-25.000</b>	<b>4.297.000</b>
2 1	EXPENDITURE ON DATA PROCESSING			
<b>2 1 0</b>	<b>Purchase and maintenance of IT for administration and non operational</b>			
2 1 0 0	Purchase / Maintenance of equipment	420.000	-60.000	360.000
2 1 0 1	Purchase/ Maintenance of software	250.000	0	250.000
2 1 0 3	Software development	1.000.000	-8.300	991.700
2 1 0 4	User support	250.000	80.000	330.000
	<i>Article 2 1 0 — Total</i>	1.920.000	11.700	1.931.700
	<b>CHAPTER 2 1 — TOTAL</b>	<b>1.920.000</b>	<b>11.700</b>	<b>1.931.700</b>
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS			
<b>2 2 0</b>	<b>Technical equipment and installations</b>			
2 2 0 0	Technical equipment and installations	100.000	0	100.000
2 2 0 1	Hire or leasing of technical equipment and installations	3.000	0	3.000
2 2 0 2	Maintenance and repair of technical equipment and installations	5.000	0	5.000
	<i>Article 2 2 0 — Total</i>	108.000	0	108.000
<b>2 2 1</b>	<b>Furniture</b>			
2 2 1 0	Purchase of furniture	30.000	0	30.000
2 2 1 1	Hire of furniture	p.m.	p.m.	p.m.
2 2 1 2	Maintenance and repair of furniture	p.m.	p.m.	p.m.
	<i>Article 2 2 1 — Total</i>	30.000	0	30.000
<b>2 2 3</b>	<b>Transport equipment</b>			
2 2 3 0	Purchases of vehicles	p.m.	p.m.	p.m.
2 2 3 1	Hire or leasing of vehicles	0	0	0
2 2 3 2	Maintenance and repair of vehicles	p.m.	p.m.	p.m.
	<i>Article 2 2 3 — Total</i>	0	0	0
<b>2 2 5</b>	<b>Documentation and library expenditure</b>			
2 2 5 0	Library stocks, purchase and preservation of books	12.000	0	12.000
2 2 5 1	Special library, documentation and reproduction equipment	8.000	0	8.000
2 2 5 5	Subscriptions and purchase of information media	15.000	12.000	27.000
	<i>Article 2 2 5 — Total</i>	35.000	12.000	47.000
	<b>CHAPTER 2 2 — TOTAL</b>	<b>173.000</b>	<b>12.000</b>	<b>185.000</b>

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
<b>2 3 0</b>	<b>Stationery and office supplies</b>			
2 3 0 0	Stationery and office supplies	180.000	-15.000	165.000
	<i>Article 2 3 0 — Total</i>	180.000	-15.000	165.000
<b>2 3 2</b>	<b>Financial charges</b>			
2 3 2 0	Bank charges	3.000	0	3.000
2 3 2 1	Other financial charges	p.m.	p.m.	p.m.
	<i>Article 2 3 2 — Total</i>	3.000	0	3.000
<b>2 3 3</b>	<b>Legal expenses</b>			
2 3 3 0	Legal expenses	50.000	0	50.000
	<i>Article 2 3 3 — Total</i>	50.000	0	50.000
<b>2 3 4</b>	<b>Damages</b>			
2 3 4 0	Damages	10.000	8.300	18.300
	<i>Article 2 3 4 — Total</i>	10.000	8.300	18.300
<b>2 3 5</b>	<b>Other operating expenditure</b>			
2 3 5 0	Miscellaneous insurance	26.000	0	26.000
2 3 5 3	Removals and associated handling	20.000	0	20.000
2 3 5 9	Other operating expenditure	0	0	0
	<i>Article 2 3 5 — Total</i>	46.000	0	46.000
<b>2 3 9</b>	<b>Publications</b>			
2 3 9 0	Publications	15.000	0	15.000
	<i>Article 2 3 9 — Total</i>	15.000	0	15.000
	<b>CHAPTER 2 3 — TOTAL</b>	<b>304.000</b>	<b>-6.700</b>	<b>297.300</b>
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS			
<b>2 4 0</b>	<b>Postal charges</b>			
2 4 0 0	Postal charges	100.000	-15.000	85.000
	<i>Article 2 4 0 — Total</i>	100.000	-15.000	85.000
<b>2 4 1</b>	<b>Telecommunications</b>			
2 4 1 0	Telecommunications subscriptions and charges	236.500	23.000	259.500
2 4 1 1	Purchase and installation of equipment	202.500	0	202.500
	<i>Article 2 4 1 — Total</i>	439.000	23.000	462.000
	<b>CHAPTER 2 4 — TOTAL</b>	<b>539.000</b>	<b>8.000</b>	<b>547.000</b>
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS			
<b>2 5 0</b>	<b>Management Board meetings</b>			
2 5 0 0	Management Board meetings	352.000	0	352.000
	<i>Article 2 5 0 — Total</i>	352.000	0	352.000
	<b>CHAPTER 2 5 — TOTAL</b>	<b>352.000</b>	<b>0</b>	<b>352.000</b>
	<b>Title 2 — Total</b>	<b>7.610.000</b>	<b>0</b>	<b>7.610.000</b>
<b>Total transfers from one chapter to another</b>				31.700
<b>Total transfers from one title to another</b>				0

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
<b>3</b>	<b>OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>			
3 0	RISK ASSESSMENT			
<b>3 0 0</b>	<b>Food additives and nutrient sources added to food (ANS)</b>			
3 0 0 0	ANS : Scientific co-operation with external experts	300.000	0	300.000
3 0 0 1	ANS: Subventions for studies and evaluations	200.000	0	200.000
3 0 0 2	ANS:Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	500.000	0	500.000
	<i>Article 3 0 0 — Total</i>	1.000.000	0	1.000.000
<b>3 0 1</b>	<b>Food contact materials, enzymes, flavourings and processing aids (CEF)</b>			
3 0 1 0	CEF:Scientific co-operation with external experts	388.000	0	388.000
3 0 1 1	CEF:Subventions for studies and evaluations	100.000	0	100.000
3 0 1 2	CEF:Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	500.000	0	500.000
	<i>Article 3 0 1 — Total</i>	988.000	0	988.000
<b>3 0 2</b>	<b>Additives and products or substances used in animal feed (FFEDAP)</b>			
3 0 2 0	Scientific co-operation with external experts	200.000	0	200.000
3 0 2 1	Subventions for studies and evaluations	35.000	0	35.000
3 0 2 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	790.000	0	790.000
	<i>Article 3 0 2 — Total</i>	1.025.000	0	1.025.000
<b>3 0 3</b>	<b>Plant Health (PLH)</b>			
3 0 3 0	Scientific co-operation with external experts	50.000	0	50.000
3 0 3 1	Subventions for studies and evaluations	750.000	-100.000	650.000
3 0 3 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	575.000	0	575.000
	<i>Article 3 0 3 — Total</i>	1.375.000	-100.000	1.275.000
<b>304</b>	<b>Plant protection products and their residues (PPR)</b>			
3 0 4 0	PPR: Scientific co-operation with external experts	500.000	55.300	555.300
3 0 4 1	PPR: subventions for studies and evaluations	200.000	0	200.000
3 0 4 2	PPR: travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	650.000	-55.300	594.700
	<i>Article 3 0 4 — Total</i>	1.350.000	0	1.350.000
<b>3 0 5</b>	<b>Genetically modified organism (GMO)</b>			
3 0 5 0	Scientific co-operation with external experts	100.000	200.000	300.000
3 0 5 1	Subventions for studies and evaluations	100.000	-100.000	0
3 0 5 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	910.000	0	910.000
	<i>Article 3 0 5 — Total</i>	1.110.000	100.000	1.210.000
<b>3 0 6</b>	<b>Dietetic products, nutrition and allergies (NDA)</b>			
3 0 6 0	Scientific co-operation with external experts	50.000	0	50.000
3 0 6 1	Subventions for studies and evaluations	140.000	-40.000	100.000
3 0 6 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	615.000	0	615.000
	<i>Article 3 0 6 — Total</i>	805.000	-40.000	765.000
<b>3 0 7</b>	<b>Biological hazards (BIOHAZ) &amp; BSE- TSE</b>			
3 0 7 0	BIOHAZ & BSE-TSE: Scientific co-operation with external experts	50.000	300.000	350.000
3 0 7 1	BIOHAZ & BSE-TSE: subventions for studies and evaluations	345.000	-270.000	75.000
3 0 7 2	BIOHAZ & BSE-TSE : Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	860.000	0	860.000
	<i>Article 3 0 7 — Total</i>	1.255.000	30.000	1.285.000
<b>3 0 8</b>	<b>Contaminants in the food chain (CONTAM)</b>			
3 0 8 0	Scientific co-operation with external experts	20.000	0	20.000
3 0 8 1	Subventions for studies and evaluations	200.000	50.000	250.000
3 0 8 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	620.000	50.000	670.000
	<i>Article 3 0 8 — Total</i>	840.000	100.000	940.000

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
<b>3 0 9</b>	<b>Animal health and welfare (AHAW)</b>			
3 0 9 0	Scientific co-operation with external experts	0	0	0
3 0 9 1	Subventions for studies and evaluations	300.000	0	300.000
3 0 9 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	952.000	0	952.000
	<i>Article 3 0 9 — Total</i>	1.252.000	0	1.252.000
	<b>CHAPTER 3 0 — TOTAL</b>	<b>11.000.000</b>	<b>90.000</b>	<b>11.090.000</b>
<b>3 1</b>	<b>SCIENTIFIC COOPERATION &amp; ASSISTANCE</b>			
<b>3 1 0</b>	<b>Scientific cooperation &amp; assistance</b>			
3 1 0 0	Scientific co-operation	860.000	40.000	900.000
3 1 0 1	Subventions for studies and evaluations	200.000	-200.000	0
3 1 0 2	Travel / subsistence and indemnities expenses	270.000	0	270.000
	<i>Article 3 1 0 — Total</i>	1.330.000	-160.000	1.170.000
<b>311</b>	<b>Data collection exposure</b>			
3 1 1 0	Data collection exposure	90.000	70.000	160.000
3 1 1 1	Data collection exposure: subventions for studies and evaluations	900.000	0	900.000
3 1 1 2	Travel / subsistence and indemnities expenses	170.000	0	170.000
	<i>Article 3 1 1 — Total</i>	1.160.000	70.000	1.230.000
<b>312</b>	<b>Emerging risks</b>			
3 1 2 0	Emerging risks	100.000	-40.000	60.000
3 1 2 1	Emerging risks: subventions for studies and evaluations	180.000	0	180.000
3 1 2 2	Travel / subsistence and indemnities expenses	240.000	0	240.000
	<i>Article 3 1 2 — Total</i>	520.000	-40.000	480.000
<b>313</b>	<b>Assessment methodology</b>			
3 1 3 0	Assessment methodology	50.000	0	50.000
3 1 3 1	Assessment methodology: subventions for studies and evaluations	100.000	-100.000	0
3 1 3 2	Travel / subsistence and indemnities expenses	190.000	0	190.000
	<i>Article 3 1 3 — Total</i>	340.000	-100.000	240.000
<b>314</b>	<b>Pesticides (PRAPeR)</b>			
3 1 4 0	PRAPER (Pesticide Risk Assessment Peer Review) Scientific co-operation with external experts	100.000	-100.000	0
3 1 4 1	PRAPER subventions for studies and evaluations	0	0	0
3 1 4 2	PRAPER travel / subsistence and indemnities expenses for members of the Expert Group and its Working Groups	918.000	0	918.000
3 1 4 3	MRL (Maximum Residue Levels): Scientific co-operation with external experts	0	100.000	100.000
3 1 4 4	MRL: subventions for studies and evaluations	0	0	0
3 1 4 5	MRL: travel / subsistence and indemnities expenses for members of the Expert Group and its Working Groups	60.000	28.000	88.000
	<i>Article 3 1 4 — Total</i>	1.078.000	28.000	1.106.000
<b>315</b>	<b>Zoonoses (Data collection)</b>			
3 1 5 0	ZOONOSES: Scientific co-operation with external experts	750.000	-180.000	570.000
3 1 5 1	ZOONOSES: subventions for studies and evaluations	0	0	0
3 1 5 2	ZOONOSES: travel / subsistence and indemnities expenses for members of the Task Force and its Working Groups	240.000	180.000	420.000
	<i>Article 3 1 5 — Total</i>	990.000	0	990.000
	<b>CHAPTER 3 1 — TOTAL</b>	<b>5.418.000</b>	<b>-202.000</b>	<b>5.216.000</b>
<b>3 2</b>	<b>SCIENTIFIC COMMITTEE &amp; ADVISORY FORUM</b>			
<b>3 2 0</b>	<b>Advisory Forum</b>			
3 2 0 0	Advisory Forum Plenary	300.000	0	300.000
3 2 0 1	Advisory Forum WG COM	85.000	0	85.000
3 2 0 2	Advisory Forum WG IT	40.000	0	40.000
3 2 0 3	Advisory Forum horizontal WG	60.000	44.000	104.000
3 2 0 4	Advisory Group on Risk Communication (AGRC)	35.000	0	35.000
	<i>Article 3 2 0 — Total</i>	520.000	44.000	564.000
<b>3 2 1</b>	<b>Scientific Committee (SC)</b>			
3 2 1 0	SC:Scientific co-operation with external experts	0	0	0
3 2 1 1	SC:Subventions for studies and evaluations	115.000	0	115.000
3 2 1 2	SC:Travel / subsistence and indemnities expenses for members of the Scientific Committee and its Working Groups	640.000	0	640.000
	<i>Article 3 2 1 — Total</i>	755.000	0	755.000
	<b>CHAPTER 3 2 — TOTAL</b>	<b>1.275.000</b>	<b>44.000</b>	<b>1.319.000</b>

Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
3 3	EXTERNAL RELATIONS			
<b>3 3 0</b>	<b>External Relations</b>			
3 3 0 0	Stakeholder relations	120.000	0	120.000
3 3 0 1	Crisis support	60.000	0	60.000
3 3 0 2	International & Institutional Liaison	30.000	0	30.000
	<i>Article 3 3 0 — Total</i>	210.000	0	210.000
<b>3 3 1</b>	<b>Special Projects</b>			
3 3 1 0	Pre-accession	505.190	0	505.190
3 3 1 1	Other	0	0	0
	<i>Article 3 3 1 — Total</i>	505.190	0	505.190
<b>3 3 2</b>	<b>Strategy &amp; Prospective</b>			
3 3 2 0	Strategy & Prospective	75.000	0	75.000
	<i>Article 3 3 2 — Total</i>	75.000	0	75.000
	<b>CHAPTER 3 3 — TOTAL</b>	<b>790.190</b>	<b>0</b>	<b>790.190</b>
3 4	COMMUNICATIONS			
<b>3 4 0</b>	<b>Communication Activities</b>			
3 4 0 0	Communication Activities	145.000	0	145.000
	<i>Article 3 4 0 — Total</i>	145.000	0	145.000
<b>3 4 1</b>	<b>Web activities</b>			
3 4 1 0	Web Development	70.000	0	70.000
3 4 1 1	Webstreamings (all)	400.000	-20.000	380.000
	<i>Article 3 4 1 — Total</i>	470.000	-20.000	450.000
<b>3 4 2</b>	<b>Conferences &amp; events</b>			
3 4 2 0	Corporate, Public & Scientific C&E	650.000	0	650.000
3 4 2 1	Press/Media C&E	180.000	-93.200	86.800
	<i>Article 3 4 2 — Total</i>	830.000	-93.200	736.800
<b>3 4 3</b>	<b>Publications</b>			
3 4 3 0	Publications	567.000	43.200	610.200
	<i>Article 3 4 3 — Total</i>	567.000	43.200	610.200
<b>3 4 4</b>	<b>Publicity/Marketing Material</b>			
3 4 4 0	Publicity/Marketing Material	85.000	0	85.000
	<i>Article 3 4 4 — Total</i>	85.000	0	85.000
<b>3 4 5</b>	<b>Evaluation</b>			
3 4 5 0	Evaluation	50.000	50.000	100.000
3 4 5 1	Media monitoring	350.000	0	350.000
	<i>Article 3 4 5 — Total</i>	400.000	50.000	450.000
<b>3 4 6</b>	<b>Communications Support Activities</b>			
3 4 6 0	Communications Support Activities	10.000	0	10.000
	<i>Article 3 4 6 — Total</i>	10.000	0	10.000
	<b>CHAPTER 3 4 — TOTAL</b>	<b>2.507.000</b>	<b>-20.000</b>	<b>2.487.000</b>



Title Chapter Article Item	Heading	B2009	Total transfers 2009	B2009 after transfers
3 5	OPERATIONAL SUPPORT			
<b>3 5 0</b>	<b><i>IT Data collection and networking</i></b>			
3 5 0 1	Data collection IT	480.000	0	480.000
3 5 0 2	Networking of organization	90.000	0	90.000
3 5 0 3	Dedicated IT systems to support the operations	465.000	90.000	555.000
	<i>Article 3 5 0 — Total</i>	1.035.000	90.000	1.125.000
<b>3 5 1</b>	<b><i>Operational expenditure</i></b>			
3 5 1 1	Quality Management/ Studies	50.000	0	50.000
3 5 1 2	Library: access to databases / documents	150.000	0	150.000
3 5 1 3	Mission of staff related to operational duties	1.440.000	0	1.440.000
3 5 1 4	Shuttles	1.135.000	0	1.135.000
3 5 1 5	Archives and scanning	200.000	-20.000	180.000
	<i>Article 3 5 1 — Total</i>	2.975.000	-20.000	2.955.000
<b>3 5 2</b>	<b><i>Translation &amp; interpretation expenses</i></b>			
3 5 2 0	Translation	430.000	18.000	448.000
3 5 2 1	Interpretation	5.000	0	5.000
	<i>Article 3 5 2 — Total</i>	435.000	18.000	453.000
	<b>CHAPTER 3 5 — TOTAL</b>	<b>4.445.000</b>	<b>88.000</b>	<b>4.533.000</b>
	<b>Title 3 — Total</b>	<b>25.435.190</b>	<b>0</b>	<b>25.435.190</b>

Total transfers from one chapter to another Title III

222.000

Total transfers from one chapter to another (all Titles)

253.700

Total transfers from one Title to another

0