



*Preliminary Management Plan  
2010*

MB 31 March 2009 – Prague

# Revised operational activities: aligned with Strategic Plan 2009-2013

1. Provision of scientific opinions and advice and risk assessment approaches
2. Evaluation of products, substances and claims subject to authorisation
3. Data collection, scientific cooperation and networking
4. Communication and dialogue

*Costs of Administrative Support reallocated across the 4 activities*

- Credibility
  - Quality
  - Timeliness
  - Independence
- Cooperation with MSs and International organisations
- Innovation – facing new challenges, i.e. emerging risk

1. Delivery of timely, high-quality scientific advice
  - Increasing Art. 36, procurement
  - Efficiency gains: recommendations of the external evaluation of applications implemented
  
2. Strengthening quality of scientific advice
  - First report on External Review
  - Follow up of INEX recommendations
  
3. Progressing implementation of strategy of cooperation and networking
  - New initiative to harmonise methods of RA across different areas
  - Foster EFSA involvement in International RA activities
  - Harmonisation of data collection methodologies, build data warehouse

## 4. Strengthened capacity to identify emerging risk

- First annual report
- European network on emerging risks
- Access to existing database on hazards

## 5. Reinforce communication

- Implement recommendations of the review of Communication Strategy (2009)
- Organise an international conference on risk communication

## 6. Ensure stimulating, rewarding work environment

- Scientific visibility: EFSA Journal re-launched and citation in databases
- Continue to implement staff policies

# Scientific Outputs 2010

- Targets for 2010 = 1306
- Generic opinions = 147
- Application opinions = 695

- EFSA at critical size
- Difficult economic situation
- Significant increase in workload and productivity (x3 compared 2006)
- Minor increase of resources in 2010 compared to previous years:
  - +5 posts
  - + 1.9% budget