



PROPOSED EFSA PROGRESS INDICATORS TO END 2005

1. Number of Scientific Opinions

Nature of indicator: number of opinions agreed (taken as data of agreement by Panel) against total projected for the year in Work Plan.

Purpose: allows Board to judge month on month whether productivity and work pattern are in line with the Management Plan.

Source: data already held by the Science Department of EFSA.

Additional notes: a limitation of this indicator is that it does not allow for the differing time requirements of specific opinions which may explain why opinions are not averaged out in quantity throughout the flow.

Number of Scientific Opinions [15 June 2005]

Year	Quarter	Expected Number of Opinions	Number of Adopted Opinions
2003	Q3	6	6
2003	Q4	18	22
2004	Deadline being reconsidered	5	
2004	Q1	22	25
2004	Q2	39	40
2004	Q3	30	28
2004	Q4	96	72
2005	Q1	49	39
2005	Q2	70 ¹	11
2005	Q3	53	
2005	Q4	34	
2006	Q1	1	
2006	Q2	15	
2006	Q3	5	
	Without deadline	111	
2007		2	0
	Sum 2003	24	28
	Sum 2004	192	165
	Sum 2005	206	50

¹ For the majority of these questions additional data is requested

2. Number of Requests from Member States, the European Commission and the European Parliament

Nature of indicator: number of requests accepted by EFSA, planned deadline for completion and actual completion date.

Purpose: allows Board to judge whether EFSA is "in track" in work for external clients other than the Commission.

Source: data already held by Science Department of EFSA.

Number of Requests from Member States, the European Commission and the European Parliament [15 June 2005]

For 2004:

Applicant Type	Applicant Requestor	Number of Questions
EC	European Commission - DG DEV	2
EC	European Commission - DG ENV	6
EC	European Commission - DG SANCO	146
EFSA	EFSA	20
EP	European Parliament	1
MS	Member State - Belgium	2
MS	Member State - France	1
MS	Member State - Germany	1
MS	Member State - The Netherlands	1
MS	Member State - United Kingdom	5
	Sum:	185

For 2005:

Applicant Type	Applicant Requestor	Number of Questions
EC	European Commission - DG ENV	5
EC	European Commission - DG RTD	1
EC	European Commission - DG SANCO	87
EFSA	EFSA	7
EP	European Parliament	1
MS	Member State - France	1
MS	Member State - The Netherlands	3
MS	Member State - United Kingdom	3
	Sum:	108

3. Number of Scientific Opinions which do not meet the legal deadline

Nature of indicator: number of opinions which go beyond their legal deadline, number which go beyond deadline agreed by the Commission as an extension to the legal deadline and total number of opinions with a legal deadline for answer in the calendar year.

Purpose: allows Board to judge month on month the extent, if any, to which legal deadlines are not being met and to take a view on the justification provided.

Source: data already held by the Science Department.

Number of Scientific Opinions which do not meet the legal deadline [15 June 2005]

Year	Quarter	Number of Questions with a legal deadline	Number of Questions which met the legal deadline	Percentage
2003	Q3	1	1	100%
2003	Q4	5	5	100%
2004	Q1	2	1	50%
2004	Q2	2	1	50%
2004	Q3	7	3	43%
2004	Q4	25	25	100%
2005	Q1	9	9	100%
2005	Q2	34 ²	0	0%
2005	Q3	1		
2005	Q4	4		
	Sum 2003:	6	6	100%
	Sum 2004:	36	30	83%
	Sum 2005:	48	10	21%

² For 32 of these questions, which were all put to the Panel on food additives, flavourings, processing aids and materials in contact with food (AFC) and concern flavourings, an official extension of the deadline was requested from, and granted by, the European Commission in the autumn of 2004. A letter informing the European Parliament of this was sent and there has been no reaction from the Parliament. The reason for this request for a later deadline was the need for the Panel to demand additional data from the manufacturers as the dossiers submitted were incomplete. For 1 question to the GMO Panel there was also a need to stop the clock and request more data for the dossier. Thus, for 33 out of 34 questions the legal deadline were not met but this was due to the procedure known as "stop-the-clock". For one question to the FEEDAP Panel, the Panel had to find additional expertise which took time and after that it was considered that there might be need to ask the applicant for more details regarding the scientific data.

4. Number of Staff Recruited

Nature of indicator: number of staff recruited in year (taken at date of acceptance of appointment letter) against total staff recruitment foreseen in the Work Plan.

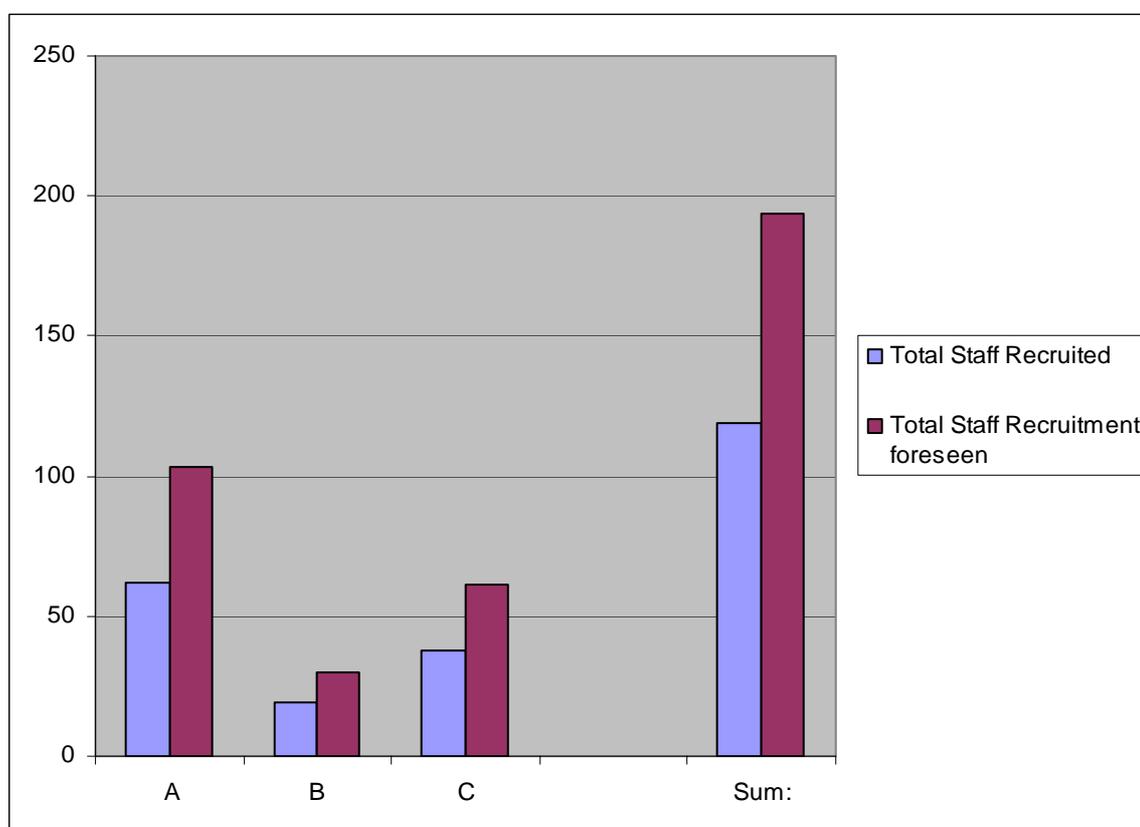
Purpose: allows Management Board to judge EFSA's success in expanding its staff according to the Work Plan – which is a key factor in the delivery of the overall workload.

Source: to be collected by the Human Resources Department.

Number of Staff Recruited [01 June 2005]

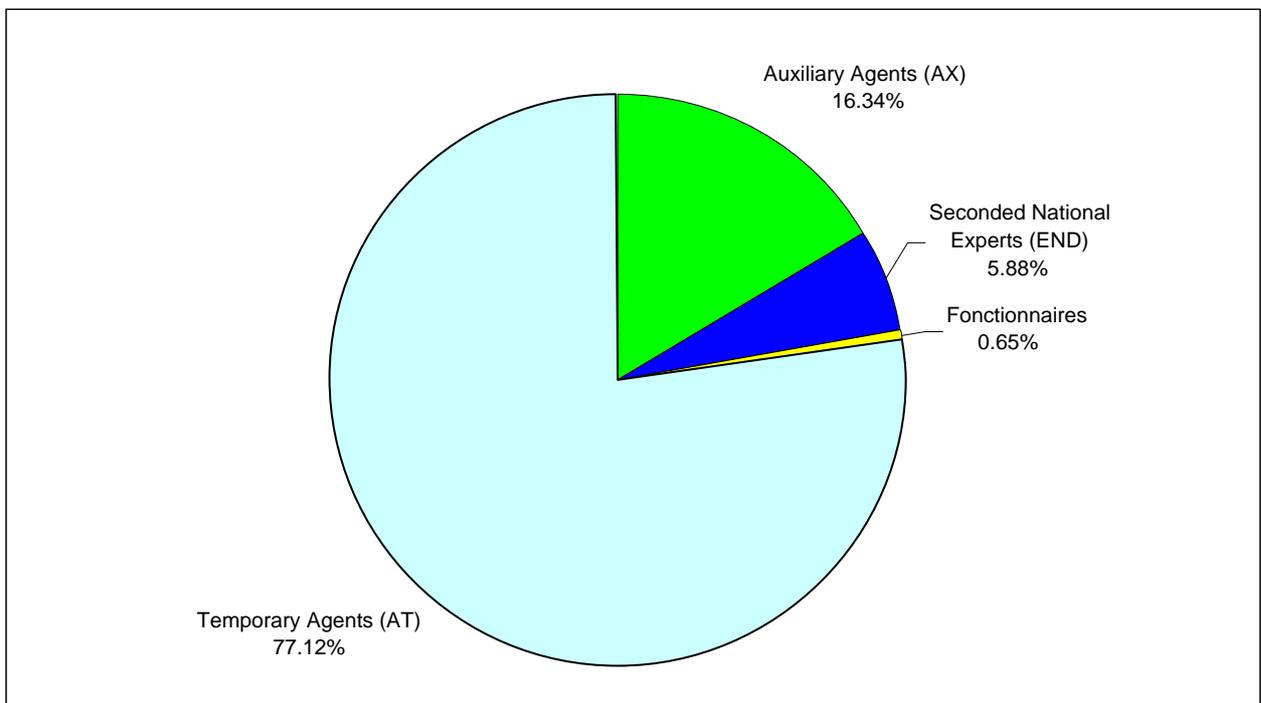
Grade	Total Staff Recruitment foreseen	Total Staff Recruited	Percentage
A	103	62	60.19%
B	30	19	63.33%
C	61	38	62.30%
Sum:	194	119	
Percent:			61.34%

These numbers only take into account the Temporary Agents and Officials staff



Staff Distribution
[01 June 2005]

Code	Number of Contracts	Percentage
Auxiliary Agents (AX)	25	16.34%
Seconded National Experts (END)	9	5.88%
Fonctionnaires	1	0.65%
Temporary Agents (AT)	118	77.12%
Sum:	153	
Percent:		100.00%



5. Number of Staff Permanently Installed in Parma

Nature of indicator: number of staff resident in Parma against planned total of staff for the year.

Purpose: allows the EFSA Management Board to check on progress in implementing the move of the totality of EFSA staff to Parma in 2005.

Source: to be collected by Human Resources Department (this information is also needed for pay purposes).

Number of Staff Permanently installed in Parma [01 June 2005]

Number of Staff Permanently Installed	Total Number of Staff	Percentage
49	153	
Percent:		32.03%

6. Measurement of interest in EFSA's website

Nature of indicator: the actual number of hits, visits and downloads per month

Purpose: to allow the Board to check on the use made of the website which is EFSA's main means of direct communication with the outside world.

Source: data already collected by IT Department. "Hits" is a measure utilised by website providers to evaluate website traffic; hits are defined as a click on any object of the website (e.g. page, graphic, or other resource. "Visits" are defined as a continuous period of activity by one visitor to a website (no more than 15 minutes between hits). "Downloads" refer to the accessing of any object not immediately displayed on the user's browser. This includes office documents included in the website in the form of discrete attachments (eg word, excel, powerpoint or pdf files) which are downloaded from the website for viewing and/or printing and can be considered as a possible indicator of the level of interest of a visitor in a given topic.

**Measurement of interest in EFSA's website
[30 June 2005]**

Summary by Month			
Month	Hits	Visits	Downloads
Aug-04	2286705	46122	1431959
Sep-04	3079237	67231	1985883
Oct-04	3050189	65306	1941815
Nov-04	3341703	76073	2124675
Dec-04	2701925	72392	1714804
Jan-05	3493837	82822	2258483
Feb-05	3106066	82972	2099029
Mar-05	3706469	104981	2463671
Apr-05	3614233	106239	2391329
May-05	3203054	103342	2090723
Jun-05	3731824	105735	2460071
Totals	35315242	913215	22962442

