



Management Board Meeting

13 September 2005

FOLLOW-UP OF TRANSFERS (Art.23 Financial Regulation)

Whereas

1. Under the provisions of Art.23 of the Financial Regulation, the Executive Director may make transfers from one article to another within each chapter and shall inform the management board as soon as possible of the transfers made.
2. In addition, the Executive Director may make transfers from one title to another and from one chapter to another within a total limit of 10% of the appropriations for the financial year.

Now therefore,

The tables hereto attached do summarise the transfers made from articles to another or from one chapter to another until the 30<sup>th</sup> of August 2005.

Regarding the 10 % total limit applicable on transfers from one title to another and from one chapter to another, the figures are as follows:

• Transfers from title I to Title II	:		€922.000
• Transfers from chapter to another	:	Title I	€113.000
		Title II	€417.000
		Title III	€177.000
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		Total	€1.629.000

The transfers made under the 10 % limit represent 4.44 % of the appropriations for the financial year.

Article	Item	BUDGET	2005 Adopted	2005 Total Transfers	B2005 After transfers
	<b>TITLE 1</b>	<b>EXPENSES FOR PERSONNEL LINKED TO THE AUTHORITY</b>			
	<b>Chap. 11</b>	<b>Personnel in activity</b>			
<i>110</i>		<i>Temporary Agents included in the workforce</i>			
	1100	Basic salary	9.318.000	-2.059.400	7.258.600
	1101	Family allowance	1.203.000	-490.000	713.000
	1102	Transfer and expatriation allowance	707.000	224.000	931.000
	1103	Secretarial allowance	0	32.400	32.400
		<i>Total article 110</i>	<b>11.228.000</b>	<b>-2.293.000</b>	<b>8.935.000</b>
<i>111</i>		<i>Other agents</i>			
	1110	Auxiliary agents	822.000	1.500.000	2.322.000
	1112	Local agents	0		0
		<i>Total article 111</i>	<b>822.000</b>	<b>1.500.000</b>	<b>2.322.000</b>
<i>113</i>		<i>Employer's social security contribution</i>			
	1130	Insurance against sickness	299.000	-44.000	255.000
	1131	Insurance against accidents and occupational disease	77.000		77.000
	1132	Unemployment insurance for tempory staff	54.000	44.000	98.000
	1133	Establishment or maintenance of pension rights for tempory staff	0		0
		<i>Total article 113</i>	<b>430.000</b>	<b>0</b>	<b>430.000</b>
<i>114</i>		<i>Miscellaneous allowances and grants</i>			
	1140	Birth and death allowance	3.000		3.000
	1141	Annual leave traveling expenses	179.000	-40.000	139.000
	1142	Rent and transport allowances	0		0
	1143	Fixed entertainment allowances	16.000		16.000
	1144	Fixed local travel allowances	0		0
	1149	Other allowances and repayments	20.000		20.000
		<i>Total article 114</i>	<b>218.000</b>	<b>-40.000</b>	<b>178.000</b>
<i>115</i>		<i>Overtime</i>			
	1150	Overtime	55.000		55.000
		<i>Total article 115</i>	<b>55.000</b>	<b>0</b>	<b>55.000</b>
<i>117</i>		<i>Supplementary services</i>			
	1170	Freelance and joint interpreting and conference service interpreters	45.000		45.000
	1171	Translation centre Luxembourg (administrative matters)	140.000		140.000
	1172	Payment for administrative assistance from the Community institutions	85.000	-13.000	72.000
	1175	Interim services	325.000	170.000	495.000
	1176	Consultancy	175.000	-125.000	50.000
	1177	Other services	58.000	-28.000	30.000
		<i>Total article 117</i>	<b>828.000</b>	<b>4.000</b>	<b>832.000</b>
<i>118</i>		<i>Recruitment costs and expenses on entering and leaving the service</i>			
	1180	Miscellaneous expenditure on recruitment	433.000	-170.000	263.000
	1181	Travel expenses (including for members of the family)	151.000	-93.000	58.000
	1182	Installation, resettlement and transfer allowances	462.000	170.000	632.000
	1183	Removal expenses	559.000		559.000
	1184	Temporary daily subsistence allowance	381.000		381.000
		<i>Total article 118</i>	<b>1.986.000</b>	<b>-93.000</b>	<b>1.893.000</b>
<i>119</i>		<i>Salary weightings</i>			
	1190	Correction coefficients	469.000	-68.000	401.000
	1191	Provisional appropriation	0		0
		<i>Total article 119</i>	<b>469.000</b>	<b>-68.000</b>	<b>401.000</b>
		<b>Total chapter 11</b>	<b>16.036.000</b>	<b>-990.000</b>	<b>15.046.000</b>

Article	Item	BUDGET	2005 Adopted	2005 Total Transfers	B2005 After transfers
	<b>TITLE 1</b>	<b>EXPENSES FOR PERSONNEL LINKED TO THE AUTHORITY</b>			
	<b>Chap.13</b>	<b>Missions and duty travel</b>			
130	1300	<i>Mission and travel expenses</i> Mission and travel expenses	340.000	68.000	408.000
		<i>Total article 130</i>	<b>340.000</b>	<b>68.000</b>	<b>408.000</b>
		<b>Total chapter 13</b>	<b>340.000</b>	<b>68.000</b>	<b>408.000</b>
	<b>Chap. 14</b>	<b>Socio-medical infrastructure</b>			
140	1400	<i>Restaurants, meals and canteens</i> Restaurants, meals and canteens	35.000	1.500	36.500
		<i>Total article 140</i>	<b>35.000</b>	<b>1.500</b>	<b>36.500</b>
141	1410	<i>Medical service</i> Medical service	60.000	-1.500	58.500
		<i>Total article 141</i>	<b>60.000</b>	<b>-1.500</b>	<b>58.500</b>
142	1420	<i>Further training, language courses and retraining for staff</i> Further training, language courses and retraining for staff	196.000		196.000
		<i>Total article 142</i>	<b>196.000</b>	<b>0</b>	<b>196.000</b>
		<b>Total chapter 14</b>	<b>291.000</b>	<b>0</b>	<b>291.000</b>
	<b>Chap.15</b>	<b>Exchange of officers and experts</b>			
152	1520 1521	<i>Exchanges of officials and experts</i> Visiting experts, National Experts on Detachement Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	418.000 0	-45.000	373.000 0
		<i>Total article 150</i>	<b>418.000</b>	<b>-45.000</b>	<b>373.000</b>
		<b>Total chapter 15</b>	<b>418.000</b>	<b>-45.000</b>	<b>373.000</b>
	<b>Chap. 16</b>	<b>Social Welfare</b>			
160	1600	<i>Special assistance grants</i> Special assistance grants	12.000		12.000
		<i>Total article 160</i>	<b>12.000</b>	<b>0</b>	<b>12.000</b>
161	1610	<i>Social contacts between staff</i> Social contacts between staff	54.000		54.000
		<i>Total article 161</i>	<b>54.000</b>	<b>0</b>	<b>54.000</b>
162	1620	<i>Other interventions</i> Other interventions	24.000		24.000
		<i>Total article 162</i>	<b>24.000</b>	<b>0</b>	<b>24.000</b>
163	1630	<i>Early childhood centres and other creches</i> Early childhood centres and other creches	12.000		12.000
		<i>Total article 163</i>	<b>12.000</b>	<b>0</b>	<b>12.000</b>
164	1640	<i>Complementary aid for the handicapped</i> Complementary aid for the handicapped	12.000		12.000
		<i>Total article 164</i>	<b>12.000</b>	<b>0</b>	<b>12.000</b>
		<b>Total chapter 16</b>	<b>114.000</b>	<b>0</b>	<b>114.000</b>
	<b>Chap. 17</b>	<b>Reception and entertainment expenses</b>			
170	1700	<i>Reception and entertainment expenses</i> Reception and entertainment expenses	65.000	45.000	110.000
		<i>Total article 170</i>	<b>65.000</b>	<b>45.000</b>	<b>110.000</b>
		<b>Total chapter 17</b>	<b>65.000</b>	<b>45.000</b>	<b>110.000</b>
	<b>Chap. 19</b>	<b>Pensions and pension subsidies</b>			
190	1900	<i>Pensions and pension subsidies</i> Pensions and pension subsidies	12.000		12.000
		<i>Total article 190</i>	<b>12.000</b>	<b>0</b>	<b>12.000</b>
		<b>Total chapter 19</b>	<b>12.000</b>	<b>0</b>	<b>12.000</b>
	<b>TITLE 1</b>	<b>TOTAL TITLE 1</b>	<b>17.276.000</b>	<b>-922.000</b>	<b>16.354.000</b>

**Total transfers from one title to another**

**- 922.000**

**Total transfers from one chapter to another**

**113.000**

Article	Item	BUDGET	2005 Adopted	2005 Total Transfers	B2005 After transfers
	<b>TITLE 2</b>	<b>BUIDING EQUIPMENT &amp; MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>			
	<b>Chap. 20</b>	<b>Investments in immovable property, rental of buiding and associated costs</b>			
200	2000	<i>Rent</i> Rent	1.759.000	329.000	2.088.000
		<i>Total article 200</i>	<b>1.759.000</b>	<b>329.000</b>	<b>2.088.000</b>
201	2010	<i>Insurance</i> Insurance	40.000	-5.000	35.000
		<i>Total article 201</i>	<b>40.000</b>	<b>-5.000</b>	<b>35.000</b>
202	2020	<i>Water, gaz, electricity and heating</i> Water, gaz, electricity and heating	345.000	256.000	601.000
		<i>Total article 202</i>	<b>345.000</b>	<b>256.000</b>	<b>601.000</b>
203	2030	<i>Cleaning and maintenance</i> Cleaning and maintenance	220.000	-30.000	190.000
		<i>Total article 203</i>	<b>220.000</b>	<b>-30.000</b>	<b>190.000</b>
204	2040	<i>Refurbishment of premises/ Fitting out</i> Refurbishment of premises/ Fitting out	82.000	200.000	282.000
		<i>Total article 204</i>	<b>82.000</b>	<b>200.000</b>	<b>282.000</b>
205	2050	<i>Security and surveillance of buidings</i> Security and surveillance of buidings	68.000	72.000	140.000
		<i>Total article 205</i>	<b>68.000</b>	<b>72.000</b>	<b>140.000</b>
208	2080	<i>preliminary to construction, acquisition or rental of immovable property</i> preliminary to construction, acquisition or rental of immovable property	25.000	12.000	37.000
		<i>Total article 208</i>	<b>25.000</b>	<b>12.000</b>	<b>37.000</b>
209	2090	<i>Other expenditure on buildings</i> Other expenditure on buildings	100.000	-5.000	95.000
		<i>Total article 209</i>	<b>100.000</b>	<b>-5.000</b>	<b>95.000</b>
		<b>Total chapter 20</b>	<b>2.639.000</b>	<b>829.000</b>	<b>3.468.000</b>
	<b>Chap. 21</b>	<b>Expenditure on data processing</b>			
210		<i>Purchase and maintenance of IT for adminstration and non operationnel</i>			
	2100	Purchase/ Maintenance of equipment	350.000		350.000
	2101	Purchase / Maintenance of software	300.000	180.000	480.000
	2103	Software development	350.000	235.000	585.000
	2104	User Support	198.000	-150.000	48.000
		<i>Total article 210</i>	<b>1.198.000</b>	<b>265.000</b>	<b>1.463.000</b>
		<b>Total chapter 21</b>	<b>1.198.000</b>	<b>265.000</b>	<b>1.463.000</b>
	<b>Chap. 22</b>	<b>Movable property and associated costs</b>			
220		<i>Technical equipment and installations</i>			
	2200	Technical equipment and instalations	102.000	-66.000	36.000
	2201	Hire or leasing of technical equipement and instalations	32.000	-32.000	0
	2202	Maintenance and repair of technical equipement and installations	14.000	-14.000	0
		<i>Total article 220</i>	<b>148.000</b>	<b>-112.000</b>	<b>36.000</b>
221		<i>Furniture</i>			
	2210	Furniture	161.000	152.000	313.000
	2211	Hire of furniture	0	0	0
	2212	Maintenance and repair of furniture	0	0	0
		<i>Total article 221</i>	<b>161.000</b>	<b>152.000</b>	<b>313.000</b>
223		<i>Transport equipment</i>			
	2230	Purchase of vehicles	70.000	-70.000	0
	2231	Hire or leasing of vehicles	15.000	-15.000	0
	2232	Maintenance and repair of vehicles	5.000	-5.000	0
		<i>Total article 223</i>	<b>90.000</b>	<b>-90.000</b>	<b>0</b>
225		<i>Documentation and library expenditure</i>			
	2250	Library stocks, purchase and preservation of books	12.000		12.000
	2251	Special library, documentation and reproduction equipment	8.000		8.000
	2255	Subscriptions and purchase of information media	14.000		14.000
		<i>Total article 225</i>	<b>34.000</b>	<b>0</b>	<b>34.000</b>
		<b>Total chapter 22</b>	<b>433.000</b>	<b>-50.000</b>	<b>383.000</b>

Article	Item	BUDGET	2005 Adopted	2005 Total Transfers	B2005 After transfers
	<b>TITLE 2</b>	<b>BUIDING EQUIPMENT &amp; MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>			
	<b>Chap. 23</b>	<b>Current administrative expenditure</b>			
230	2300	<i>Stationery and office supplies</i> Stationery and office supplies	83.000	15.000	98.000
		<i>Total article 230</i>	<b>83.000</b>	<b>15.000</b>	<b>98.000</b>
232	2320	<i>Financial charges</i> Bank charges	10.000	-2.000	8.000
	2321	Other financial charges	0		0
		<i>Total article 232</i>	<b>10.000</b>	<b>-2.000</b>	<b>8.000</b>
233	2330	<i>Legal expenses</i> Legal expenses	11.000	14.000	25.000
		<i>Total article 233</i>	<b>11.000</b>	<b>14.000</b>	<b>25.000</b>
234	2340	<i>Damages</i> Damages	2.000		2.000
		<i>Total article 234</i>	<b>2.000</b>	<b>0</b>	<b>2.000</b>
235	2350	<i>Other operating expenditure</i> Miscellaneous insurance	0		0
	2353	Removals and associated handling	82.000	98.000	180.000
	2359	Other operating expenditure	36.000	-36.000	0
		<i>Total article 235</i>	<b>118.000</b>	<b>62.000</b>	<b>180.000</b>
239	2390	<i>Publications</i> Publications	15.000	15.000	30.000
		<i>Total article 239</i>	<b>15.000</b>	<b>15.000</b>	<b>30.000</b>
		<b>Total chapter 23</b>	<b>239.000</b>	<b>104.000</b>	<b>343.000</b>
	<b>Chap. 24</b>	<b>Postal charges and telecommunications</b>			
240	2400	<i>Postal charges</i> Postal charges	84.000	-77.000	7.000
		<i>Total article 240</i>	<b>84.000</b>	<b>-77.000</b>	<b>7.000</b>
241	2410	<i>Telecommunications</i> Telecommunications subscriptions and charges	391.000	-230.000	161.000
	2411	Purchase and installation of equipment	250.000	-60.000	190.000
		<i>Total article 241</i>	<b>641.000</b>	<b>-290.000</b>	<b>351.000</b>
		<b>Total chapter 24</b>	<b>725.000</b>	<b>-367.000</b>	<b>358.000</b>
	<b>Chap. 25</b>	<b>Expenditure on formal and other meetings</b>			
250	2500	<i>Management Board meetings</i> Management Board meetings	290.000	141.000	431.000
		<i>Total article 250</i>	<b>290.000</b>	<b>141.000</b>	<b>431.000</b>
251	2510	<i>Start up expenditure related to organs</i> Management Board	pm	pm	pm
	2511	Executive Director	pm	pm	pm
	2512	Scientific Committees ex EFTA/AC	pm	pm	pm
	2513	enlargment	pm	pm	pm
		<i>Total article 251</i>	<b>pm</b>	<b>pm</b>	<b>pm</b>
		<b>Total chapter 25</b>	<b>290.000</b>	<b>141.000</b>	<b>431.000</b>
	<b>TITLE 2</b>	<b>TOTAL TITLE 2</b>	<b>5.524.000</b>	<b>922.000</b>	<b>6.446.000</b>

**Total transfers from one title to another**

**922.000**

**Total transfers from one chapter to another**

**417.000**

Article	Item	BUDGET	2005	2005	B2005
	<b>TITLE 3</b>	<b>OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>	Adopted	Total Transfers	After transfers
	<b>Chap. 30</b>	<b>Scientific activities</b>			
300		<i>Scientific Committee</i>			
	3000	Reports, evaluations, studies and Scientific co-opération	377.000	0	377.000
	3001	Subventions studies and evaluations	pm	pm	pm
	3002	Travel / subsistence and indemnities expenses for members and WG members	559.000	0	559.000
		<i>Total article 300</i>	<b>936.000</b>	<b>0</b>	<b>936.000</b>
301		<i>Food additives, flavourings, processing aids and materials in contact with food</i>			
	3010	Reports, evaluations, studies and Scientific co-opération	239.000	290.000	529.000
	3011	Subventions for studies and evaluations	100.000	-100.000	0
	3012	Travel / subsistence and indemnities expenses for members and WG members	559.000	0	559.000
		<i>Total article 301</i>	<b>898.000</b>	<b>190.000</b>	<b>1.088.000</b>
302		<i>Additives and products or substances used in animal feed</i>			
	3020	Reports, evaluations, studies and Scientific co-opération	pm	pm	pm
	3021	Subventions for studies and evaluations	50.000	0	50.000
	3022	Travel / subsistence and indemnities expenses for members and WG members	699.000	148.000	847.000
		<i>Total article 302</i>	<b>749.000</b>	<b>148.000</b>	<b>897.000</b>
303		<i>Plant health, plant protection products and their residues</i>			
	3030	Reports, evaluations, studies and Scientific co-opération	pm	pm	pm
	3031	Subventions for studies and evaluations	50.000	-40.000	10.000
	3032	Travel / subsistence and indemnities expenses for members and WG members	378.000	672.000	1.050.000
	3033	Pesticide Risk assessment peer review	826.000	-826.000	0
	3034	MRL	pm	pm	pm
		<i>Total article 303</i>	<b>1.254.000</b>	<b>-194.000</b>	<b>1.060.000</b>
304		<i>Genetically modified organisms</i>			
	3040	Reports, evaluations, studies and Scientific co-opération	191.000	-90.000	101.000
	3041	Subventions for studies and evaluations	191.000	0	191.000
	3042	Travel / subsistence and indemnities expenses for members and WG members	963.000	0	963.000
		<i>Total article 304</i>	<b>1.345.000</b>	<b>-90.000</b>	<b>1.255.000</b>
305		<i>Dietetic products, nutrition and allergies</i>			
	3050	Reports, evaluations, studies and Scientific co-opération	pm	pm	pm
	3051	Subventions for studies and evaluations	100.000	0	100.000
	3052	Travel / subsistence and indemnities expenses for members and WG members	543.000	0	543.000
		<i>Total article 305</i>	<b>643.000</b>	<b>0</b>	<b>643.000</b>
306		<i>Biological hazards</i>			
	3060	Reports, evaluations, studies and Scientific co-opération	239.000	-100.000	139.000
	3061	Subventions for studies and evaluations	50.000	0	50.000
	3062	Travel / subsistence and indemnities expenses for members and WG members	774.000	394.000	1.168.000
	3063	Geographical BSE Risk and BSE TSE testing	305.000	0	305.000
		<i>Total article 306</i>	<b>1.368.000</b>	<b>294.000</b>	<b>1.662.000</b>
307		<i>Contaminants in the food chain</i>			
	3070	Reports, evaluations, studies and Scientific co-opération	191.000	-100.000	91.000
	3071	Subventions for studies and evaluations	50.000	0	50.000
	3072	Travel / subsistence and indemnities expenses for members and WG members	553.000	0	553.000
		<i>Total article 307</i>	<b>794.000</b>	<b>-100.000</b>	<b>694.000</b>
308		<i>Animal health and welfare</i>			
	3080	Reports, evaluations, studies and Scientific co-opération	pm	pm	pm
	3081	Subventions for studies and evaluations	pm	pm	pm
	3082	Travel / subsistence and indemnities expenses for members and WG members	388.000	100.000	488.000
		<i>Total article 308</i>	<b>388.000</b>	<b>100.000</b>	<b>488.000</b>
309		<i>Horizontal services</i>			
	3090	Expert services	654.000	-200.000	454.000
	3091	Crisis support	48.000	0	48.000
		<i>Total article 308</i>	<b>702.000</b>	<b>-200.000</b>	<b>502.000</b>
		<b>Total chapter 30</b>	<b>9.077.000</b>	<b>148.000</b>	<b>9.225.000</b>

Article	Item	BUDGET	2005 Adopted	2005 Total Transfers	B2005 After transfers
	<b>TITLE 3</b>	<b>OPERATING EXPENDITURE LINKED TO THE AUTHORITY</b>			
	<b>Chap. 31</b>	<b>Meetings</b>			
310		<i>Meetings</i>			
	3100	Advisory Forum	573.000	0	573.000
	3101	Other Travel from 3rd parties non Sc Com+Panels	207.000	0	207.000
	3102	Mission of staff related to operational duties	239.000	0	239.000
		<i>Total article 310</i>	<b>1.019.000</b>	<b>0</b>	<b>1.019.000</b>
		<b>Total chapter 31</b>	<b>1.019.000</b>	<b>0</b>	<b>1.019.000</b>
	<b>Chap. 32</b>	<b>Translation &amp; Interpretation expenses</b>			
320		<i>Translation &amp; Interpretation expenses</i>			
	3200	Translation	477.000	-177.000	300.000
	3201	Interpretation	48.000	0	48.000
		<i>Total article 320</i>	<b>525.000</b>	<b>-177.000</b>	<b>348.000</b>
		<b>Total chapter 32</b>	<b>525.000</b>	<b>-177.000</b>	<b>348.000</b>
	<b>Chap. 33</b>	<b>Data collection and networking</b>			
330		<i>Data collection and networking</i>			
	3300	data collection IT	153.000	0	153.000
	3301	Networking of organisations	191.000	0	191.000
	3302	Scientific Co-operation	181.000	0	181.000
		<i>Total article 330</i>	<b>525.000</b>	<b>0</b>	<b>525.000</b>
		<b>Total chapter 33</b>	<b>525.000</b>	<b>0</b>	<b>525.000</b>
	<b>Chap. 34</b>	<b>Information &amp; Publication</b>			
340		<i>Information &amp; Publication</i>			
	3400	Communications	850.000	-111.000	739.000
	3401	Publications	239.000	270.000	509.000
	3402	Conferences	559.000	-190.000	369.000
	3403	Web	pm	50.000	50.000
		<i>Total article 340</i>	<b>1.648.000</b>	<b>19.000</b>	<b>1.667.000</b>
		<b>Total chapter 34</b>	<b>1.648.000</b>	<b>19.000</b>	<b>1.667.000</b>
	<b>Chap. 35</b>	<b>Operational expenditure on systems</b>			
350		<i>Operational expenditure on systems</i>			
	3500	Dedicated IT systems to support the operations	668.000	0	668.000
	3501	Quality Management / Studies	143.000	0	143.000
	3502	Access to databases/ documents	95.000	10.000	105.000
		<i>Total article 350</i>	<b>906.000</b>	<b>10.000</b>	<b>916.000</b>
		<b>Total chapter 35</b>	<b>906.000</b>	<b>10.000</b>	<b>916.000</b>
	<b>Chap. 36</b>	<b>Emerging risk</b>			
360		<i>Emerging risk</i>			
	3600	Emerging risks	200.000	0	200.000
		<i>Total article 360</i>	<b>200.000</b>	<b>0</b>	<b>200.000</b>
		<b>Total chapter 36</b>	<b>200.000</b>	<b>0</b>	<b>200.000</b>
	<b>Chap. 37</b>	<b>Technical advice</b>			
370		<i>Technical advice</i>			
	3700	Studies, works assessments, reports,	pm	pm	0
		<i>Total article 370</i>	<b>pm</b>	<b>pm</b>	<b>0</b>
		<b>Total chapter 37</b>	<b>pm</b>	<b>pm</b>	<b>0</b>
	<b>Chap. 38</b>	<b>Special Projects</b>			
380		<i>Projects</i>			
	3800	Enlargement	pm	pm	0
	3801	Other	pm	pm	0
		<i>Total article 370</i>	<b>pm</b>	<b>pm</b>	<b>0</b>
		<b>Total chapter 38</b>	<b>pm</b>	<b>pm</b>	<b>0</b>
	<b>TITLE 3</b>	<b>TOTAL TITLE 3</b>	<b>13.900.000</b>	<b>0</b>	<b>13.900.000</b>

**Total transfers from one chapter to another**

**177.000**