



European Food Safety Authority

Management Board Meeting

13 September 2005

BUDGET STRUCTURE AND NOMENCLATURE

Whereas,

1. The staff reform on the one hand and the spectrum of activities of the Authority have required the adaptation of the Budget Nomenclature (the numbering of the article of the Staff Regulations referred to in the budget comments or a better alignment and segregation of the budget lines corresponding to the operational activities), it is proposed to the Management Board to adopt the new budget structure. The adaptations to the various Titles are summarised hereunder. No changes were made in the Revenue side.

2. Title 1 : Personnel

In line with the new Staff Regulation, a new budget line (1115) for contract agents was added as well as a line covering call on duties (1147). Inversely, the budget line 1142 concerning rent and transport allowance where problems of accommodation were recognised was repealed. The other changes in Title 1 only concern the updating of the numbering of the referenced articles to the Staff Regulation.

3. Title 2 : Infrastructure

The changes in Titles 2 are only cosmetic in nature and concern the insertion of two new lines (2211 Hire of furniture and 2212 Maintenance and repair of furniture) which were previously included in the line 2210.

4. Title 3 : Operations

The reasons for the changes in Title 3 are twofold; a better segregation and therefore management of the various activities and the inclusion of a new budget article for Plant Health. Within Chapter 30 - Scientific Committee and panels - the creation of separate lines for PRAPER (3043, 3044 and 3045), MRL (3046, 3047 and 3048), BSE Risk and BSE TSE testing (3073, 3074 and 3075) and ZOONOSES (3076, 3077 and 3078) falls under the first category. The creation of separate lines for the Advisory Forum and its working groups (lines 3200 to 3203) as well as the lines for the Advisory Group on Risk Communication (3204) and the stakeholders meetings (3205) also aims at better managing these activities. Within Chapter 30, a new separate article was created for Plant Health (PH) with the corresponding budget lines (3030, 3031 and 3032).

Adopted 13 September 2005

Done at Parma on 13 September 2005

Dr Stuart Slorach

Chair

Statement of revenue and expenditure of the European Food Safety Authority for the financial year **2006**

REVENUE

Title Chapter Article Item	Heading	Remarks
1	EUROPEAN COMMUNITY CONTRIBUTION	
1 0	EUROPEAN COMMUNITY CONTRIBUTION	
1 0 0	<i>European community contribution</i>	
1 0 0 0	European community contribution	Regulation (EC) n° 178/2002 of the European Parliament and of the Council of 28 January 2002 establishing the European Food Safety Authority (OJ L 31, 01.02.2002 p.1).Pursuant to Article 43 of this regulation a contribution for the Authority is entered in the general budget of the European Union. The revenue entered represents the contribution provided (Article 17 04 08 of the statement of expenditure in Section III "Commission" of the general budget).
	<i>Article 1 0 0 — Total</i>	
	CHAPTER 1 0 — TOTAL	
	Title 1 — Total	
2	PARTICIPATION OF THIRD COUNTRIES	
2 0	PARTICIPATION OF THIRD COUNTRIES IN EFSA ACTIVITIES	
2 0 0	<i>Participation of third countries in EFSA activities</i>	
2 0 0 0	Participation of third countries in EFSA activities	Contribution from third countries with which the community has concluded the agreements referred to in Article 49 of Regulation 178/2002
	<i>Article 2 0 0 — Total</i>	
	CHAPTER 2 0 — TOTAL	
	Title 2 — Total	
3	REVENUE FROM SERVICES RENDERED	
3 0	REVENUE FROM SERVICES RENDERED	
3 0 0	<i>Revenue from services rendered</i>	
3 0 0 0	Fees collected	Fees payable to the European Food Safety Authority for services rendered (Regulation 178/2002 and in particular Article 45)
	<i>Article 3 0 0 — Total</i>	
	CHAPTER 3 0 — TOTAL	
	Title 3 — Total	
4	REVENUE FROM ADMINISTRATIVE OPERATIONS	
4 0	REVENUE FROM ADMINISTRATIVE OPERATIONS	
4 0 0	<i>Revenue from administrative operations</i>	
4 0 0 0	Bank interest	Revenue from bank interest and other items
4 0 0 1	Revenue from sale of publications	Revenue from the sale of EFSA publications, whatever their form, including copyright (Regulation (EC) 178/2002 and in particular Article 43)
4 0 0 2	Revenue from the organisation of seminars, conferences,...	Revenue accruing to the Authority from the organisation of seminars, conferences, training and other similar activities provided by the Authority (Regulation 178/2002 and in particular Article 43)
	<i>Article 4 0 0 — Total</i>	
	CHAPTER 4 0 — TOTAL	
	Title 4 — Total	
9	MISCELLANEOUS REVENUE	
9 0	MISCELLANEOUS REVENUE	
9 0 0	<i>Miscellaneous revenue</i>	
9 0 0 0	Miscellaneous revenue	
	<i>Article 9 0 0 — Total</i>	
	CHAPTER 9 0 — TOTAL	
	Title 9 — Total	
	GRAND TOTAL	

EXPENDITURE

Title Chapter Article Item	Heading	Remarks
1	STAFF	
1 1	STAFF IN ACTIVE EMPLOYMENT	
1 1 0	Staff in active employment	
1 1 0 0	Basic salaries	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof. This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plan.
1 1 0 1	Family allowances	Staff Regulations of officials of the European Communities, and in particular Articles 42, 62, 67 and 68 thereof and Section I of Annex VII thereto. This appropriation is intended to cover the family allowances: household allowance, dependent child allowance, pre-school allowance, education allowance (including special grants within the provision as decided yearly by the Executive Director), parental leave allowance of relevant staff.
1 1 0 2	Expatriation and foreign residence allowances	Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Articles 4 of Annex VII thereto. This appropriation is intended to cover the expatriation and foreign residence allowances of relevant staff.
1 1 0 3	Secretarial allowances	Staff Regulation of officials of the European Communities, and in particular Article 18 (1) of Annex XIII thereto. This appropriation is intended to cover the secretarial allowance paid to officials and temporary staff in category C*, employed as shorthand-typists, telex operators, typesetters, executive secretaries or principal secretaries, who were entitled in the month before 1 May 2004.
	<i>Article 1 1 0 — Total</i>	
1 1 1	Other staff	
1 1 1 0	Auxiliary staff	Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof. This appropriation is intended to cover the remuneration (including overtime) of, and the employer's social security contributions for, auxiliary staff.
1 1 1 2	Local staff	Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title V thereof. This appropriation is intended to cover the remuneration (including overtime) and the employer's social security contributions for local staff.
1 1 1 5	Contract staff	Conditions of employment of other servants of the European Communities, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the remuneration of contract staff.
	<i>Article 1 1 1 — Total</i>	
1 1 3	Employer's social security contributions	
1 1 3 0	Insurance against sickness	Staff Regulations of officials of the European Communities, and in particular Article 72 thereof. Rules on sickness insurance for officials of the European Communities. This appropriation is intended to cover the employer's contribution.
1 1 3 1	Insurance against accidents and occupational disease	Staff Regulations of officials of the European Communities, and in particular Article 73 thereof. This appropriation is intended to cover the employer's contribution to insurance against accidents and occupational diseases and the supplementary expenditure arising from the application of the statutory provisions in this area.
1 1 3 2	Unemployment for temporary staff	Conditions of employment of other servants of the European Communities, in particular Article 28a thereof. This appropriation is intended to insure temporary staff against unemployment.

Title Chapter Article Item	Heading	Remarks
1 1 3 3	Establishment or maintenance of pension rights for temporary staff	Conditions of employment of other servants of the European Communities and in particular Article 42 thereof. This appropriation is intended to cover payments by the Authority on behalf of officials and temporary staff in order to constitute or maintain their pension rights in their country of origin.
<i>Article 1 1 3 — Total</i>		
1 1 4	Miscellaneous allowances and grants	
1 1 4 0	Childbirth and death allowances	Staff Regulations of officials of the European Communities, and in particular Article 70, 74 and 75 thereof. This appropriation is intended to cover: - childbirth grant, - in the event of death of an official, payment of the deceased's full remuneration until the end of the third month after the month in which the death occurred and the cost of transporting the body to the official's place of origin.
1 1 4 1	Annual leave travelling expenses	Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto. This appropriation is intended to cover the lump sum payment of travel costs of relevant staff, their spouses and dependants, from the place of employment to the place of origin.
1 1 4 2	Rent and transport allowances	Repealed
1 1 4 3	Fixed entertainment allowances	Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto. This appropriation is intended to cover fixed duty allowances for officials or temporary staff who regularly incur representation expenses in the course of their duties.
1 1 4 4	Fixed local travel allowances	Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto. This appropriation is intended to cover fixed allowance for travels within the boundaries of the town.
1 1 4 7	Call on duties	Staff Regulations of officials of the European Communities and in particular Article 56b) and 56c) thereto. This appropriation is intended to cover, in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home.
1 1 4 9	Other allowances and repayments	Staff Regulations of officials of the European Communities, and in particular Article 34 thereof. This allowances is intended to cover allowances in the event of : - dismissal of a probationary official for obvious inadequacy, - cancellation by the Authority of the contract of a relevant staff member
<i>Article 1 1 4 — Total</i>		
1 1 5	Overtime	
1 1 5 0	Overtime	Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto. This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by relevant staff in categories C and D and local staff who could not be given compensatory leave in accordance with procedure laid down.
<i>Article 1 1 5 — Total</i>		
1 1 7	Supplementary services	
1 1 7 0	Freelance and joint interpreting and conference service interpreters	This appropriation is intended to cover the fees and travel expenses of free-lance interpreters and conference operators including the reimbursement of services provided by Commission interpreters for all meetings not directly connected with the implementation of the Authority's work programme.
1 1 7 1	Translation centre Luxembourg (administrative matters)	This appropriation is intended to cover the cost of translations, including payments made to the Translations Centre in Luxembourg for all texts not directly connected with the implementation of the Authority's work programme.

Title Chapter Article Item	Heading	Remarks
1 1 7 2	Payment for administrative assistance from the Community Institutions	This appropriation is intended to cover the reimbursement of expenditure incurred by the Commission for administrative assistance given to the Authority, for example the computerised payroll service.
1 1 7 5	Interim services	This appropriation is intended to cover: - the employment of interim staff, particularly telephone operators, clerical and secretarial staff, - reproduction and typing which is sent out because it cannot be handled by the Authority, - the cost of computer typesetting for explanatory and supporting documents for the Authority's own requirements and for submission to the budgetary authority.
1 1 7 6	Consultancy	This appropriation is intended to cover expenditure for management consultancy in the fields of audit, coaching, QM etc
1 1 7 7	Other services	This appropriation is intended to cover expenditure not specifically provided for in the other items of this article 117, for example Common Support Services (CSS), Centurio, etc
<i>Article 1 1 7 — Total</i>		
1 1 8	Recruitment costs and expenses on entering and leaving the service	
1 1 8 0	Miscellaneous expenditure on recruitment	Staff Regulations of officials of the European Communities, and in particular Article 27 to 31 and 33 thereof and Annex III thereto. This appropriation is intended to cover expenditure arising from recruitment procedures, including: - publication costs, travel/ subsistence costs and accident insurance for candidates called for examinations and interviews, costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, fees for the preparation and correction of tests, etc.),- pre-recruitment medical examinations.
1 1 8 1	Travel expenses (including for members of the family)	Staff Regulation of officials of the European Communities, and in particular Art. 20 and 71 thereof and Article 7 of Annex VII thereto. This appropriation is intended to cover the travel expenses due to relevant staff (including their families) on taking up their duties or leaving the Authority or transfer to another place of employment.
1 1 8 2	Installation, resettlement and transfer allowances	Staff Regulations of officials of the European Communities, and in particular Article 5 and 6 of Annex VII thereto. This appropriation is intended to cover installation and resettlement allowances due to relevant staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and upon finally leaving the Authority and resettling elsewhere.
1 1 8 3	Removal expenses	Staff Regulations of officials of the European Communities, and in particular Article 20 and 71 thereof and Article 9 of Annex VII thereto. This appropriation is intended to cover removal expenses due to relevant staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and upon finally leaving the Authority and resettling elsewhere.
1 1 8 4	Temporary daily subsistence allowances	Staff Regulation of officials of the European Communities, and in particular Article 20 and 71 thereof and Article 10 of Annex VII thereto. This appropriation is intended to cover temporary daily subsistence allowances for relevant staff who furnish evidence that they must change their place of residence on taking up their duties, or transferring to a new place of employment.
<i>Article 1 1 8 — Total</i>		
1 1 9	Salary weightings	
1 1 9 0	Salary weightings	Staff Regulations of officials of the European Communities, and in particular Article 64 and 65 thereof and Article 17 (3) of Annex VII thereto. This appropriation is intended to cover the cost of weightings applied to the remuneration of relevant staff. It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.
1 1 9 1	Provisional appropriation	Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto. Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.04.2001, p. 1). This item is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

Title Chapter Article Item	Heading	Remarks
	<i>Article 1 1 9 — Total</i>	
	CHAPTER 1 1 — TOTAL	
1 3	MISSIONS AND DUTY TRAVEL	
1 3 0	Missions and travel expenses	
1 3 0 0	Mission and travel expenses	Staff Regulations of officials of the European Communities, and in particular Article 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings, by Authority staff covered by the Staff Regulations and by national or international experts or officials seconded to the Authority.
	<i>Article 1 3 0 — Total</i>	
	CHAPTER 1 3 — TOTAL	
1 4	SOCIOMEDICAL INFRASTRUCTURE	
1 4 0	Restaurants, meals and canteens	
1 4 0 0	Restaurants, meals and canteens	This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, including maintenance facilities. It is intended to cover also routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure, and the cost of consultancy fees.
	<i>Article 1 4 0 — Total</i>	
1 4 1	Medical service	
1 4 1 0	Medical service	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. Apart from doctors' fees, this appropriation is intended to cover the cost of check-ups (special examination analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidation Committee.
	<i>Article 1 4 1 — Total</i>	
1 4 2	Further training, language courses and retraining for staff	
1 4 2 0	Further training, language courses and retraining for staff	Staff Regulations of officials of the European Communities, and in particular Article 24 thereof. This appropriation is intended to cover the cost of introduction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques, seminars, information sessions on EU matters etc. It also covers the purchase of equipment and documentation and the hiring of organising consultants.
	<i>Article 1 4 2 — Total</i>	
	CHAPTER 1 4 — TOTAL	
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	
1 5 2	Exchange of officials and experts	
1 5 2 0	Visiting experts, National Experts on Detachment	This appropriation is intended to cover the costs of visiting experts from public institutions and other bodies from within and outside the European Union.
1 5 2 1	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover supplementary expenses arising from the secondment of Authority staff, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them. It also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and non-member states countries.
	<i>Article 1 5 2 — Total</i>	
	CHAPTER 1 5 — TOTAL	
1 6	SOCIAL WELFARE	
1 6 0	Special assistance grants	
1 6 0 0	Special assistance grants	Staff Regulations of officials of the European Communities, and in particular Article 76 thereof. This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.
	<i>Article 1 6 0 — Total</i>	
1 6 1	Social contacts between staff	
1 6 1 0	Social contacts between staff	This appropriation is intended to cover part of the costs of the recreation center, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centers, and projects to promote social contact between staff of different nationalities.
	<i>Article 1 6 1 — Total</i>	

Title Chapter Article Item	Heading	Remarks
1 6 2	Other interventions	
1 6 2 0	Other interventions	This appropriation is intended to cover expenditure not specifically provided for in the other articles of this chapter 16.
	<i>Article 1 6 2 — Total</i>	
1 6 3	Early Childhood Center and other creches	
1 6 3 0	Early Childhood Centre and other creches	This appropriation is intended to cover expenditure relating to early childhood centers and ulfilm.
	<i>Article 1 6 3 — Total</i>	
1 6 4	Complementary aid for the handicapped	
1 6 4 0	Complementary aid for the handicapped	This appropriation is intended to cover the following categories of disabled persons, as part of a policy to assist the disabled: - officials and temporary staff in active employment, - spouses of officials and temporary staff in active employment, - all dependent children within the meaning of the Staff Regulations of officials of the European Communities.
	<i>Article 1 6 4 — Total</i>	
	CHAPTER 1 6 — TOTAL	
1 7	RECEPTION AND ENTERTAINMENT EXPENSES	
1 7 0	Reception and entertainment expenses	
1 7 0 0	Reception and entertainment expenses	This appropriation is intended to cover expenditure on the Authority's obligations in respect of entertainment and representation. This expenditure may be incurred by authorized staff individually in the fulfilment of their duties and as part of the Authority's activities.
	<i>Article 1 7 0 — Total</i>	
	CHAPTER 1 7 — TOTAL	
1 9	PENSIONS AND PENSION SUBSIDIES	
1 9 0	Pensions and pensions subsidies	
1 9 0 0	Pensions and pensions subsidies	This appropriation is intended to cover pensions and severance grants
	<i>Article 1 9 0 — Total</i>	
	CHAPTER 1 9 — TOTAL	
	Title 1 — Total	

Title Chapter Article Item	Heading	Remarks
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY	
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS	
2 0 0	Rent	
2 0 0 0	Rent	This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.
	<i>Article 2 0 0 — Total</i>	
2 0 1	Insurance	
2 0 1 0	Insurance	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the Authority, as well as for contents, civil liability and professional liability.
	<i>Article 2 0 1 — Total</i>	
2 0 2	Water, gas, electricity and heating	
2 0 2 0	Water, gas, electricity and heating	This appropriation is intended to cover the payment of water, gas, electricity and heating costs.
	<i>Article 2 0 2 — Total</i>	
2 0 3	Cleaning and maintenance	
2 0 3 0	Cleaning and maintenance	This appropriation is intended to cover maintenance costs for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc. and by repainting, repairs and supplies. It also covers purchase, rental and maintenance of plants.
	<i>Article 2 0 3 — Total</i>	
2 0 4	Refurbishment of premises/ Fitting-out	
2 0 4 0	Refurbishment of premises/ Fitting-out	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the necessary equipment.
	<i>Article 2 0 4 — Total</i>	
2 0 5	Security and surveillance of buildings	
2 0 5 0	Security and surveillance of buildings	This appropriation is intended to cover various expenses concerned with the security of persons and buildings, especially contracts for the guarding of buildings, the purchase, the hire, the lease and the maintenance of security and fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs, including recurrent expenditure on, for instance, badges, access cards etc. It also covers technical assistance.
	<i>Article 2 0 5 — Total</i>	
2 0 8	Preliminary expenditure relating to construction, acquisition or rental of immovable property	
2 0 8 0	Preliminary expenditure relating to construction, acquisition or rental	This appropriation is intended to cover the cost of the financial and technical consultancy fees prior to the acquisition and construction of buildings. It also covers technical assistance fees relating to major fitting-out operations for premises.
	<i>Article 2 0 8 — Total</i>	
2 0 9	Other expenditure on building	
2 0 9 0	Other expenditure on building	This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles of this chapter, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (municipal taxes, refuse collection etc.).
	<i>Article 2 0 9 — Total</i>	
	CHAPTER 2 0 — TOTAL	

Title Chapter Article Item	Heading	Remarks
2 1	EXPENDITURE ON DATA PROCESSING	
2 1 0	Purchase and maintenance of IT for administration and non operational	
2 1 0 0	Purchase / Maintenance of equipment	This appropriation is intended to cover the procurement of computing and other similar electronic office equipment and hardware (printers, fax machines, scanners, photocopiers...), including initial equipment with EFSA standard software, installation, configuration and maintenance, which is needed for the normal operation of the Authority.
2 1 0 1	Purchase/ Maintenance of software	This appropriation is intended to cover the procurement and maintenance of program packages and software necessary for the normal operation of the Authority.
2 1 0 3	Software development	This appropriation is intended to cover expenditure on outside staff and services, for analysis, programming and technical assistance necessary for the operation of the Authority.
2 1 0 4	User support	This appropriation is intended to cover expenditure on outside staff and services, for help desk, training and user support activities of the Authority.
	<i>Article 2 1 0 — Total</i>	
	CHAPTER 2 1 — TOTAL	
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	
2 2 0	Technical equipment and installations	
2 2 0 0	Technical equipment and installations	This appropriation is intended to cover the purchase of technical equipment and in particular expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials.
2 2 0 1	Hire or leasing of technical equipment and installations	This appropriation is intended to cover hiring / leasing of technical equipment and in particular expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials.
2 2 0 2	Maintenance and repair of technical equipment and installations	This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Item 2 2 0 0 as well as the costs for technical assistance. It also covers the maintenance and repair of installations and equipment for handicapped persons.
	<i>Article 2 2 0 — Total</i>	
2 2 1	Furniture	
2 2 1 0	Purchase of furniture	This appropriation is intended to cover the purchase of office and specialized furniture, including ergonomic furniture, shelving for archives etc.
2 2 1 1	Hire of furniture	This appropriation is intended to cover the hiring of office and specialized furniture, including ergonomic furniture, shelving for archives etc.
2 2 1 2	Maintenance and repair of furniture	This appropriation is intended to cover the maintenance of office and specialized furniture, including shelving for archives etc.
	<i>Article 2 2 1 — Total</i>	
2 2 3	Transport equipment	
2 2 3 0	Purchases of vehicles	This appropriation is intended to cover new purchases of vehicles and to cover the replacement of vehicles which, during the year reach a total mileage such as to justify replacement,
2 2 3 1	Hire or leasing of vehicles	This appropriation is intended to cover the costs of hiring, leasing cars for short or long periods, and shuttling services.
2 2 3 2	Maintenance and repair of vehicles	This appropriation is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tires, inner tubes, miscellaneous supplies, spare parts, tools, etc.).
	<i>Article 2 2 3 — Total</i>	
2 2 5	Documentation and library expenditure	
2 2 5 0	Library stocks, purchase and preservation of books	This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by administrative departments.

Title Chapter Article Item	Heading	Remarks
2 2 5 1	Special library, documentation and reproduction equipment	This appropriation is intended to cover special library equipment (card indexes, shelving, catalogue units..).
2 2 5 5	Subscriptions and purchase of information media	This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins.
	<i>Article 2 2 5 — Total</i>	
	CHAPTER 2 2 — TOTAL	
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	
2 3 0	Stationery and office supplies	
2 3 0 0	Stationery and office supplies	This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies as well as supplies for reprographics and external printing.
	<i>Article 2 3 0 — Total</i>	
2 3 2	Financial charges	
2 3 2 0	Bank charges	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure) and the cost of connecting to the interbank telecommunications network.
2 3 2 1	Other financial charges	This item is intended to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities.
	<i>Article 2 3 2 — Total</i>	
2 3 3	Legal expenses	
2 3 3 0	Legal expenses	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Authority. It also covers costs awarded against the Authority by the Court of Justice, or other Courts.
	<i>Article 2 3 3 — Total</i>	
2 3 4	Damages	
2 3 4 0	Damages	This appropriation is intended to cover expenses for damages and the cost of settling claims against the Authority (civil liability).
	<i>Article 2 3 4 — Total</i>	
2 3 5	Other operating expenditure	
2 3 5 0	Miscellaneous insurance	This appropriation is intended to cover various types of insurance (mission insurance, third-party liability, insurance against theft, etc.)
2 3 5 3	Removals and associated handling	This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.
2 3 5 9	Other operating expenditure	This appropriation is intended to cover other administrative expenditure not separately provided for in other items.
	<i>Article 2 3 5 — Total</i>	
2 3 9	Publications	
2 3 9 0	Publications	This appropriation is intended to cover publishing expenses not covered in Title 3, in particular expenses for the publication in the O.J. like for instance of the Authority's budgets, statement of revenue and expenditure, ...
	<i>Article 2 3 9 — Total</i>	
	CHAPTER 2 3 — TOTAL	
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	
2 4 0	Postal charges	
2 4 0 0	Postal charges	This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail.
	<i>Article 2 4 0 — Total</i>	

Title Chapter Article Item	Heading	Remarks
2 4 1	Telecommunications	
2 4 1 0	Telecommunications subscriptions and charges	This appropriation is intended to cover fixed rental costs, maintenance fees, repairs and maintenance of equipment, subscription charges, and the cost of communications (telephone, telex, telegraph, Internet, television, audio- and videoconferencing, including data transmission). It also covers the purchase of directories.
2 4 1 1	Purchase and installation of equipment	This appropriation is intended to cover expenditure on equipping buildings with cabling, purchase, hire, leasing, installation and maintenance of Telecom equipment and data transmission equipment. It also covers the purchase of mobile telephones and ancillary equipment as well as the cost of technical assistance.
	<i>Article 2 4 1 — Total</i>	
	CHAPTER 2 4 — TOTAL	
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	
2 5 0	Management Board meetings	
2 5 0 0	Management Board meetings	This appropriation is intended to cover travel, subsistence and incidental expenses of Members of the Management Board. It also intended to cover the costs of the infrastructure and technical expenditure related to Management Boards events.
	<i>Article 2 5 0 — Total</i>	
	CHAPTER 2 5 — TOTAL	
	Title 2 — Total	

Title Chapter Article Item	Heading	Remarks
3	OPERATING EXPENDITURE LINKED TO THE AUTHORITY	
3 0	SCIENTIFIC ACTIVITIES	
3 0 0	Scientific Committee (SC)	
3 0 0 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 0 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 0 2	Travel / subsistence and indemnities expenses for members of the Scientific Committee and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Committee, its Working Groups and by independent experts.
	<i>Article 3 0 0 — Total</i>	
3 0 1	Food additives, flavourings, processing aids and materials in contact with food (AFC)	
3 0 1 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Regulation (EC) 1565/2000, Directive 2002/46/EEC, Regulation 1934/2004 and Regulation 2065/2003. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 1 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 1 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 1 — Total</i>	
3 0 2	Additives and products or substances used in animal feed (FFEDAP)	
3 0 2 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Regulation (EC) 1831/2003. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 2 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 2 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 2 — Total</i>	
3 0 3	Plant Health (PH)	
3 0 3 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 3 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States

Title Chapter Article Item	Heading	Remarks
3 0 3 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 3 — Total</i>	
	304	
	<i>Plant protection products and their residues (PPR)</i>	
3 0 4 0	PPR: Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Directive 91/414/EEC as amended. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 4 1	PPR: subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 4 2	PPR: travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
3 0 4 3	PRAPER (Pesticide Risk Assessment Peer Review) Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Commission Regulations 451/2000, 1490/2002 and 2229/2004. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations and studies carried out by external experts.
3 0 4 4	PRAPER subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulations 451/2000, 1490/2002 and 2229/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 4 5	PRAPER travel / subsistence and indemnities expenses for members of the Expert Group and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. Commission Regulations 451/2000, 1490/2002 and 2229/2004. This appropriation is intended for direct costs incurred linked to the organisation and attendance of meetings by Members, of the Scientific Panel and its Working Groups and by independent experts.
3 0 4 6	MRL (Maximum Residue Levels): Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations and studies carried out by external experts.
3 0 4 7	MRL: subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 4 8	MRL: travel / subsistence and indemnities expenses for members of the Expert Group and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel and its Working Groups and by independent experts.
	<i>Article 3 0 4 — Total</i>	
	3 0 5	
	<i>Genetically modified organism (GMO)</i>	
3 0 5 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Directive 2001/18/EEC, Regulation (EC) 1829/2003 and regulation (EC) 258/97. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 5 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 5 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 5 — Total</i>	

Title Chapter Article Item	Heading	Remarks
3 0 6	<i>Dietetic products, nutrition and allergies (NDA)</i>	
3 0 6 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Regulation (EC) 258/97 and Directive 2000/13/EEC. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 6 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 6 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 6 — Total</i>	
3 0 7	<i>Biological hazards (BIOHAZ)</i>	
3 0 7 0	BIOHAZ: Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 7 1	BIOHAZ: subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 7 2	BIOHAZ : Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
3 0 7 3	BSE Risk and BSE TSE testing: Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 7 4	BSE Risk and BSE TSE testing: subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 7 5	BSE Risk and BSE TSE testing : travel / subsistence and indemnities expenses for members of the Expert Group and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
3 0 7 6	ZOONOSES: Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. Directive 2003/99/EEC. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations and studies carried out by external experts.
3 0 7 7	ZOONOSES: subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Directive 2003/99/EC and Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States.
3 0 7 8	ZOONOSES: travel / subsistence and indemnities expenses for members of the Task Force and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Task Force, its Working Groups and by independent experts.
	<i>Article 3 0 7 — Total</i>	
3 0 8	<i>Contaminants in the food chain (CONTAM)</i>	
3 0 8 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.

Title Chapter Article Item	Heading	Remarks
3 0 8 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 8 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 8 — Total</i>	
3 0 9	<i>Animal health and welfare (AHAW)</i>	
3 0 9 0	Scientific co-operation with external experts	Regulation (EC) 178/2002 and in particular chapter III, section 3. This appropriation is intended to cover cost related to scientific support activities like reports, evaluations or studies carried out by external experts.
3 0 9 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2004. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 0 9 2	Travel / subsistence and indemnities expenses for members of the Panel and its Working Groups	Regulation (EC) 178/2002 and in particular Article 28. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members of the Scientific Panel, its Working Groups and by independent experts.
	<i>Article 3 0 9 — Total</i>	
	CHAPTER 3 0 — TOTAL	
3 1	HORIZONTAL SERVICES	
3 1 0	<i>Horizontal services</i>	
3 1 0 0	Scientific Expert services, Scientific co-operation with external experts	This appropriation is intended to cover cost for horizontal scientific activities from third parties related to the work programme of the Authority but not attributable to a single Scientific area. Regulation (EC) 178/2002 and in particular chapter III, section 3.
3 1 0 1	Subventions for studies and evaluations	Regulation (EC) 178/2002 and in particular Article 36. This appropriation is intended to cover cost related to outsourcing of studies and evaluations to research organizations in Member States
3 1 0 2	Travel / subsistence and indemnities expenses	Regulation (EC) 178/2002. This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by external experts, scientific Colloquium,..
3 1 0 3	Crisis support	This appropriation is intended to cover a crisis fund to allow the Authority's crisis unit to function instantaneously: e.g. to convene experts, hire infrastructures and equipment, prepare scientific advice, provide data
	<i>Article 3 1 0 — Total</i>	
	CHAPTER 3 1 — TOTAL	
3 2	MEETINGS	
3 2 0	<i>Meetings</i>	
3 2 0 0	Advisory Forum Plenary	Regulation (EC) 178/2002 and in particular Article 27. This appropriation is intended to cover travel expenses of the members of the Advisory Forum and Advisory Forum workgroup, as well as infrastructure and interpretation cost associated with these meetings
3 2 0 1	Advisory Forum WG COM	This appropriation is intended to cover travel expenses of the members of the Advisory Forum workgroup Communications
3 2 0 2	Advisory Forum WG IT	This appropriation is intended to cover travel expenses of the members of the Advisory Forum workgroup IT

Title Chapter Article Item	Heading	Remarks
3 2 0 3	Advisory Forum horizontal WG	This appropriation is intended to cover travel expenses of the members of <i>ad hoc</i> Workgroups of the Advisory Forum and subsistence, and incidental expenses of external experts or representatives of stakeholder organizations invited for such meetings. It also covers the corresponding expenditure resulting from organizing these meetings where they are not covered by the infrastructure.
3 2 0 4	Advisory Group on Risk Communication (AGRC)	This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by Members and independent experts of the Experts Advisory Group on Risk Communications
3 2 0 5	Stakeholder platform & events	This appropriation is intended for direct costs incurred linked to the organization and attendance of meetings by stakeholders
3 2 0 6	Mission of staff related to operational duties	Staff Regulations of officials of the European Communities, and in particular Article 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings, by Authority staff covered by the Staff Regulations and by national or international experts or officials seconded to the Authority, if the justification for such a mission is linked to the performance of operational tasks.
	<i>Article 3 2 0 — Total</i>	
	CHAPTER 3 2 — TOTAL	
3 3	TRANSLATION & INTERPRETATION EXPENSES	
3 3 0	<i>Translation & interpretation expenses</i>	
3 3 0 0	Translation	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover cost of translations, including payments made to the Translations Centre in Luxembourg for all texts directly connected with the implementation of the Authority's work programme
3 3 0 1	Interpretation	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover fees and travel expenses of freelance interpreters and conference operators including the reimbursement of services provided by Commission interpreters for all meetings directly connected with the implementation of the Authority's work programme.
	<i>Article 3 3 0 — Total</i>	
	CHAPTER 3 3 — TOTAL	
3 4	DATA COLLECTION AND NETWORKING	
3 4 0	<i>Data collection and networking</i>	
3 4 0 0	Data collection IT	Regulation (EC) 178/2002 and in particular Article 33. This appropriation is intended to cover the cost of collecting, collating, analyzing and summarizing relevant scientific and technical data in the fields within the Authority's mission.
3 4 0 1	Networking of organization	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2003. This appropriation is intended to cover the cost of networking of organizations operating in the fields within the Authority's mission.
3 4 0 2	Scientific co-operation	Regulation (EC) 178/2002 and in particular Article 36. Commission Regulation 2230/2003. This appropriation is intended to cover expenditure arising from the scientific cooperation framework.
	<i>Article 3 4 0 — Total</i>	
	CHAPTER 3 4 — TOTAL	
3 5	INFORMATION & PUBLICATION	
3 5 0	<i>Information & publication</i>	
3 5 0 0	Communications	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover the cost for communication consultancy, media monitoring and support, surveys, dissemination of information material, campaigns,...
3 5 0 1	Publications	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover the cost of preparing, editing and publishing, in whichever form, the (Activities) Reports, opinions and other outputs including, electronic means, costs of paper, typing, copying or printing, reproduction of slides, photos, posters, distribution and other freelance activities and costs incurred in raising awareness of the Authority and its activities.

Title Chapter Article Item	Heading	Remarks
3 5 0 2	Conferences	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover the cost of conferences, events, ie infrastructure, technical, insurance, local transport, security
3 5 0 3	Web	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover the cost of conferences, events, ie infrastructure, technical, insurance, local transport, security
3 5 0 4	Travel / subsistence and indemnities expenses for communication meetings	This appropriation is intended for direct costs incurred linked to the attendance of meetings by Scientific experts in a communication role
	<i>Article 3 5 0 — Total</i>	
	CHAPTER 3 5 — TOTAL	
3 6	OPERATIONAL EXPENDITURE ON SYSTEMS	
3 6 0	Operational expenditure on systems	
3 6 0 0	Dedicated IT systems to support the operations	This appropriation is intended to cover the cost to analyze IT needs and purchase or, develop, customize or hire and maintain software and applications which enable and facilitate the execution of the tasks in Title III ie Document Management System, Extranet, data-collection systems,...
3 6 0 1	Quality Management/ Studies	This appropriation is intended to cover the cost to develop, implement, maintain and increase systems and procedures which assure recognized quality standards
3 6 0 2	Access to databases / documents	This appropriation is intended to cover the cost of the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Authority departments. Subscriptions to newspapers, specialist periodicals, journals, papers, statistics, various bulletins, the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs, etc.), other specialized publications and library services.
	<i>Article 3 6 0 — Total</i>	
	CHAPTER 3 6 — TOTAL	
3 7	EMERGING RISK	
3 7 0	Emerging risk	
3 7 0 0	Emerging risk	Regulation (EC) 178/2002 and in particular Article 34. This appropriation is intended to cover the cost related to search, collect and analyze information and data with a view to the identification of emerging risks
	<i>Article 3 7 0 — Total</i>	
	CHAPTER 3 7 — TOTAL	
3 8	TECHNICAL ADVICE	
3 8 0	Technical advice	
3 8 0 0	Studies, works assessments, reports	Regulation (EC) 178/2002 and in particular Article 31. This appropriation is intended to cover the cost related to scientific or technical work
	<i>Article 3 8 0 — Total</i>	
	CHAPTER 3 8 — TOTAL	
3 9	SPECIAL PROJECTS	
3 9 0	Projects	
3 9 0 0	Enlargement	Regulation (EC) 178/2002 and in particular Article 49. This appropriation is intended to cover the cost of activities of the Authority for which special subsidies / funding was made available in the light of facilitating the participations of these countries in the work program of the authority
3 9 0 1	Other	This appropriation is intended to cover the cost of financial obligations to other bodies or institutions or partners and financing of other activities which become part of the work program during the course of the year
	<i>Article 3 9 0 — Total</i>	
	CHAPTER 3 9 — TOTAL	
	Title 3 — Total	
	GRAND TOTAL	