

Article	Item	Budget 2004	TITLE 2			
			BUILDING EQUIPMENT & MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY	2003	2004	2004
Investments in immovable property, rental of building and associated costs						
200	Chap. 20					
	2000	Rent	758.181	1.747.200		1.747.200
			758.181	1.747.200		1.747.200
201	2010	Insurance	90.270	15.600		15.600
			90.270	15.600		15.600
202	2020	Water, gas, electricity and heating	35.700	145.600		145.600
			35.700	145.600		145.600
203	2030	Cleaning and maintenance	49.725	270.400		270.400
			49.725	270.400		270.400
204	2040	Refurbishment of premises/ Fitting out	0	424.750		424.750
			0	424.750		424.750
205	2050	Security and surveillance of buildings	24.000	48.000		48.000
			24.000	48.000		48.000
208	2080	preliminary to construction, acquisition or rental of immovable property	500.000	25.000		25.000
			500.000	25.000		25.000
209	2090	Other expenditure on buildings	7.650	234.000		234.000
			7.650	234.000		234.000
		Total article 209	7.650	234.000	0	234.000
		Total chapter 20	1.465.526	2.910.550	113.152	3.023.702
210	Chap. 21	Expenditure on data processing				
	2100	Purchase and maintenance of IT for administration and non operational				
	2101	Purchase/ Maintenance of equipment	335.000	300.000		300.000
	2103	Purchase / Maintenance of software	150.000	200.000		200.000
	2104	Software development	277.000	175.000		175.000
		User Support	198.000	198.000		198.000
			762.000	873.000		873.000
		Total article 210	762.000	873.000	0	873.000
		Total chapter 21	762.000	873.000	0	873.000
220	Chap. 22	Movable property and associated costs				
	2200	Technical equipment and installations	15.000	96.800		96.800
	2201	Hire or leasing of technical equipments and installations		30.000		30.000
	2202	Maintenance and repair of technical equipment and installations		0		0
			15.000	126.800		126.800
		Total article 220	15.000	126.800	0	126.800
221	2210	Furniture	62.200	310.400		310.400
	2211	Hire of furniture		0		0
	2212	Maintenance and repair of furniture		0		0
			62.200	310.400		310.400
		Total article 221	62.200	310.400	0	310.400
223	2230	Transport equipment				
	2231	Purchase of vehicles	1.000	20.000		20.000
	2232	Hire or leasing of vehicles		0		0
		Maintenance and repair of vehicles		0		0
			1.000	20.000		20.000
		Total article 223	1.000	20.000	0	20.000
225	2250	Documentation and library expenditure				
	2251	Library stocks, purchase and preservation of books	8.000	12.000		12.000
	2255	Special library, documentation and reproduction equipment	8.000	8.000		8.000
		Subscriptions and purchase of information media	8.000	14.000		14.000
			8.000	34.000		34.000
		Total article 225	8.000	34.000	0	34.000
		Total chapter 22	86.200	491.200	0	491.200

