



SUPPLEMENTARY AND/OR AMENDING BUDGET (SAB) 2004

Whereas

1. The EFSA budget 2004 was adopted by the management Board on 3 December 2003.
2. The amount adopted under Title III of the budget i.e. € 10,755,000 took into account an amendment introduced by the European Parliament's Committee on Budgets which was adopted by the European Parliament in first reading. This amendment held 10 % of the operational credits in reserve (€ 1,195,000) pending the evaluation of the preliminary work programme 2004 and related EFSA seat issues.
3. The general budget of the Communities was adopted after Parliament's second reading on 18 December 2003. The adoption of the budget intervened after the seat decision was done. The 10 % reserve under Title III was therefore released in the adopted budget.
4. The amount of the reserve i.e., € 1,195,000 is allocated to the Scientific activities (Chap. 30). Along with this allocation, a € 90,000 transfer from Data collection and Networking (Chap. 33) to Scientific activities (Chap. 30) and a € 210,000 transfer from articles to articles within Chap. 30 is proposed to best accommodate the operational needs under Chap. 30.
5. Under Title III, Chapter 30, Article 306, of the adopted budget 2004, a technical correction is to be made. Although the € 6,958,000 adopted amount for Chapter 30 was correct, the amounts under Article 306 were erroneously allocated and did not sum up to the right total.

Now therefore,

It is proposed to adopt the supplementary and amending budget for title III as detailed in the annexes. Upon its adoption, DG BUDG will be informed about the alignment of EFSA budget on the budget as adopted by the budgetary authorities.

This document has the following annex:

- I Budget 2004 - Title III table