

Budget 2002		
TITLE 1	EXPENSES FOR PERSONNEL	
	LINKED TO THE AUTHORITY	1.310.000
TITLE 2	BUILDING EQUIPMENT AND MISCELLANEOUS OPERATING	
	EXPENDITURE LINKED TO THE AUTHORITY	1.590.000
TITLE 3	OPERATING EXPENDITURE	
	LINKED TO THE AUTHORITY	400.000
TOTAL	in €	3.300.000

Article	Item	Budget 2002	
	TITLE 1	EXPENSES FOR PERSONNEL LINKED TO THE AUTHORITY	TOTAL
	Chap. 11	Personnel in activity	
		Total chapter 11	1.273.000
	Chap.13	Missions and duty travel	
		Total chapter 13	15.000
	Chap. 14	Socio-medical infrastructure	
		Total chapter 14	0
	Chap,15	Exchange of officers and experts	
		Total chapter 15	0
	Chap. 16	Social Welfare	
		Total chapter 16	0
	Chap. 17	Reception and entertainment expenses	
		Total chapter 17	22.000
	Chap. 19	Pensions and pension subsidies	
		Total chapter 19	0
	TITLE 1	TOTAL TITLE 1	1.310.000

Article	Item	Budget 2002	
TITLE 2		BUIDING EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY	Total in €
	Chap. 20	Investments in property, rental of buiding + associated costs	
		Total chapter 20	10.000
	Chap.21	Expenditure on data processing	
		Total chapter 21	500.000
	Chap. 22	Movable property and associated costs	
		Total chapter 22	75.000
	Chap. 23	Current administrative expenditure	
		Total chapter 23	85.000
	Chap. 24	Postal charges and telecommunications	
		Total chapter 24	20.000
	Chap. 25	Formal meetings and constitution of Organs	
		Total chapter 25	900.000
	TITLE 2	TOTAL TITLE 2	1.590.000

Article	Item	Budget 2002	
	TITLE 3	OPERATING EXPENDITURE LINKED TO THE AUTHORITY	Total in €
	Chap. 30	Scientific Committee and Panels Preparatory	
		Total chapter 30	185.000
	Chap. 31	Meetings	
		Total chapter 31	55.000
	Chap. 32	Translation expenses	
		Total chapter 32	0
	Chap. 33	Data collection and networking	
		Total chapter 33	0
	Chap. 34	Information & Publication	
		Total chapter 34	0
	Chap. 35	Operational IT expenditure / software /training	
		Total chapter 35	160.000
	Chap. 36	Emerging risk	
		Total chapter 36	0
	Chap. 37	Technical advice	
		Total chapter 37	0
	TITLE 3	TOTAL TITLE 3	400.000

2002

Category and Grade	Requested as of 30.10.02
A1	-
A2	1
A3	1
A4	5
A5	11
A6	-
A7	7
A8	-
TOTAL A	25
B1	-
B2	-
B3	2
B4	-
B5	4
TOTAL B	6
C1	1
C2	-
C3	2
C4	-
C5	4
TOTAL C	7
D1	-
D2	1
D3	-
D4	-
TOTAL D	1
TOTAL POSTS	39