



# 2015 ANNUAL ACCOUNTS

**Management Board Meeting  
15 June 2016**



## TIMELINE

- 1 March 2016
  - Provisional accounts sent to the European Commission and European Court of Auditors
- February-March 2016
  - Provisional accounts audited by European Court of Auditors and external private auditors (MAZARS)
- By end May 2016
  - Final accounts drawn up
- 1 June 2016
  - Observations report provided by European Court of Auditors
- **15 June 2016**
  - **MB opinion on final accounts**
- 1 July 2016
  - Final accounts sent to EC, European Court of Auditors, European Parliament and Council together with the MB opinion
- 15 November 2016
  - Declaration of assurance to be published by the European Court of Auditors on EFSA 2015 annual accounts
- May 2017
  - Discharge of 2015 budget to be granted by European Parliament

# TODAY'S SITUATION

## **Preliminary observations from Court of Auditors issued on 26 April 2016**

"... Authority's annual accounts present fairly, in all material respects, its financial position as at 31 December 2015 ..."



Management Board opinion on the accounts



The Court publish in November 2016 its declaration of assurance on the 2015 EFSA Final Accounts towards the budget discharge decision to be taken by budgetary authorities.



# CONSUMPTION EFSA BUDGET 2015

EFSA Budget 2014	Available Commitments	Committed	Committed - %
Title 1 - Staff costs	39,460,982	39,437,577	99.9%
Title 2 - Administrative costs	11,844,365	11,844,042	100.0%
Title 3 - Operating activities	28,354,000	28,222,696	99.5%
<b>Total</b>	<b>79,659,347</b>	<b>79,504,315</b>	<b>99.8%</b>