



2ND AMENDING BUDGET OF THE EUROPEAN FOOD SAFETY AUTHORITY FOR THE FINANCIAL YEAR 2020

In accordance with the Article 34 of EFSA's Financial Regulation, the Management Board shall approve all amendments to EFSA's budget.

This written procedure is required to indicate to the European Commission the evolution of EFSA's budget before their operational deadline of early September. Within this procedure, EFSA proposes to return € 5.0 million of commitment and payment appropriations and corresponding revenues.

The amended budget will be published in the EU official Journal within three months from its adoption.

Statement of revenues

Title Chapter Article Item	Heading	Executed budget 2019	Adopted budget 2020	Amending budget 1 2020 (March 2020)	Amending budget 2 2020
1	EUROPEAN COMMUNITY CONTRIBUTION				
10	EUROPEAN COMMUNITY CONTRIBUTION				
100	European Community Contribution				
1000	European Community Contribution	77,091,635	100,970,549	100,970,549	95,972,549
1001	Pre-Accession projects and other organisations	750,000			
1002	Outturn	310,366	442,464	442,464	442,464
	Article 100 - Total	78,152,001	101,413,013	101,413,013	96,413,013
	Chapter 10 - Total	78,152,001	101,413,013	101,413,013	96,413,013
	Title 1 - Total	78,152,001	101,413,013	101,413,013	96,413,013
2	PARTICIPATION OF THIRD COUNTRIES				
20	PARTICIPATION OF THIRD COUNTRIES IN EFSA ACTIVITIES				
200	Participation of third countries in EFSA activities				
2000	Participation of third countries in EFSA activities	1,851,441	2,433,390	2,433,390	2,433,390
	Article 200 - Total	1,851,441	2,433,390	2,433,390	2,433,390
	Chapter 20 - Total	1,851,441	2,433,390	2,433,390	2,433,390
	Title 2 - Total	1,851,441	2,433,390	2,433,390	2,433,390
3	REVENUE FROM SERVICES RENDERED				
30	REVENUE FROM SERVICES RENDERED				
300	Revenue from services rendered				
3000	Fees collected				
	Article 300 - Total	0	0	0	0
	Chapter 30 - Total	0	0	0	0
	Title 3 - Total	0	0	0	0

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4	REVENUE FROM ADMINISTRATIVE OPERATIONS				
40	REVENUE FROM ADMINISTRATIVE OPERATIONS				
400	Revenue from administrative operations				
4000	Bank interest	33,344	0	31,358	31,358
4001	Revenue from sale of publications				
4002	Revenue from the organisation of seminars conferences				
	Article 400 - Total	33,344	0	0	0
	Chapter 40 - Total	33,344	0	0	0
	Title 4 - Total	33,344	0	0	0
9	MISCELLANEOUS REVENUE				
90	MISCELLANEOUS REVENUE				
900	Miscellaneous revenue				
9000	Miscellaneous revenue				
	Article 900 - Total	0	0	0	0
	Chapter 90 - Total	0	0	0	0
91	MISCELLANEOUS ASSIGNED REVENUE				
910	Miscellaneous assigned revenue				
9100	Miscellaneous assigned revenue				
	Article 910 - Total	0	0	0	0
	Chapter 91 - Total	0	0	0	0
	Title 9 - Total	0	0	0	0
GRAND TOTAL		80,036,786	103,846,403	103,877,761	98,879,761

Statement of expenditures

Title Chapter Article Item	Heading 2020	Budget 2019 commitment execution	Budget 2019 payment exe- cution	Adopted B2020 Commitments	Adopted B2020 Payments	Amending budget 1 2020 (March 2020) Commitments	Amending budget 1 2020 (March 2020) Payments	Amending budget 2 2020 Commitments	Amending budget 2 2020 Payments
1	STAFF								
11	STAFF EXPENDITURE								
110	Salaries and allowances								
1100	Salaries and allowances of staff provided for in establishment plan	30,597,253.06	30,597,253.06	33,157,000.00	33,157,000.00	33,157,000.00	33,157,000.00	33,157,000.00	33,157,000.00
1104	Entitlements on Entering and Leaving the Service	174,241.41	174,241.41	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00
	Article 110 - Total	30,771,494.47	30,771,494.47	33,477,000.00	33,477,000.00	33,477,000.00	33,477,000.00	33,477,000.00	33,477,000.00
111	Other staff								
1113	Stagiaires	992,379.28	992,379.28	1,064,000.00	1,064,000.00	1,064,000.00	1,064,000.00	1,014,924.33	1,014,924.33
1115	Contract staff	7,268,020.91	7,268,020.91	7,047,000.00	7,047,000.00	7,047,000.00	7,047,000.00	7,047,000.00	7,047,000.00
1116	Visiting experts, National Experts on Detachment	785,486.78	781,120.43	810,000.00	810,000.00	810,000.00	810,000.00	770,000.00	770,000.00
1117	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 111 - Total	9,045,886.97	9,041,520.62	8,921,000.00	8,921,000.00	8,921,000.00	8,921,000.00	8,831,924.33	8,831,924.33
112	Interim staff								
1120	Interim services	1,399,000.00	1,222,377.55	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

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	Article 112 - Total	1,399,000.00	1,222,377.55	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
113	<i>Establishment or maintenance of pension rights for temporary staff</i>								
1133	Establishment or maintenance of pension rights for temporary staff	0.00	0.00	PM	PM	PM	PM	PM	PM
	Article 113 - Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHAPTER 11 - TOTAL	41,216,381.44	41,035,392.64	44,398,000.00	44,398,000.00	44,398,000.00	44,398,000.00	44,308,924.33	44,308,924.33
CHAPTER 12	EXPENDITURE RELATING TO STAFF RECRUITMENT								
120	<i>Expenditure relating to Staff recruitment</i>								
1200	Miscellaneous expenditure on recruitment	132,827.37	132,564.37	172,000.00	172,000.00	172,000.00	172,000.00	150,500.00	150,500.00
	Article 120 - Total	132,827.37	132,564.37	172,000.00	172,000.00	172,000.00	172,000.00	150,500.00	150,500.00
	CHAPTER 12 - TOTAL	132,827.37	132,564.37	172,000.00	172,000.00	172,000.00	172,000.00	150,500.00	150,500.00
CHAPTER 13	MISSIONS AND DUTY TRAVEL								
130	<i>Missions and travel expenses</i>								
1300	Missions and travel expenses	191,500.00	191,500.00	250,000.00	250,000.00	250,000.00	250,000.00	29,183.49	29,183.49
1301	Shuttles for missions and duty	49,000.00	43,954.78	60,000.00	60,000.00	60,000.00	60,000.00	8,597.44	8,597.44
	Article 130 - Total	240,500.00	235,454.78	310,000.00	310,000.00	310,000.00	310,000.00	37,780.93	37,780.93
	CHAPTER 13 - TOTAL	240,500.00	235,454.78	310,000.00	310,000.00	310,000.00	310,000.00	37,780.93	37,780.93
CHAPTER 14	SOCIOMEDICAL INFRASTRUCTURE								
141	<i>Medical service</i>								
1410	Medical service	202,973.14	188,120.14	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
	Article 141 - Total	202,973.14	188,120.14	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
	CHAPTER 14 - TOTAL	202,973.14	188,120.14	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
CHAPTER 15	TRAINING								
150	<i>Training, language courses and retraining for staff</i>								
1500	Further training, language courses and retraining for staff	369,234.29	220,049.84	500,000.00	500,000.00	500,000.00	500,000.00	300,000.00	300,000.00
	Article 150 - Total	369,234.29	220,049.84	500,000.00	500,000.00	500,000.00	500,000.00	300,000.00	300,000.00
	CHAPTER 15 - TOTAL	369,234.29	220,049.84	500,000.00	500,000.00	500,000.00	500,000.00	300,000.00	300,000.00
CHAPTER 16	SOCIAL WELFARE								
160	<i>Special assistance grants, other interventions and complementary aid for disabled</i>								
1600	Special assistance grants, other interventions and complementary aid for disabled	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Article 160 - Total	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
161	<i>Social contacts between staff</i>								
1610	Social contacts between staff	27,624.97	23,124.97	35,000.00	35,000.00	35,000.00	35,000.00	6,000.00	6,000.00
	Article 161 - Total	27,624.97	23,124.97	35,000.00	35,000.00	35,000.00	35,000.00	6,000.00	6,000.00
161	<i>Early childhood centres and other creches</i>								
1630	Early childhood centres, creches and EU school contribution	1,305,575.52	1,305,575.52	1,410,000.00	1,410,000.00	1,410,000.00	1,410,000.00	1,410,000.00	1,410,000.00
	Article 161 - Total	1,305,575.52	1,305,575.52	1,410,000.00	1,410,000.00	1,410,000.00	1,410,000.00	1,410,000.00	1,410,000.00
	CHAPTER 16 - TOTAL	1,333,200.49	1,328,700.49	1,455,000.00	1,455,000.00	1,455,000.00	1,455,000.00	1,426,000.00	1,426,000.00
18	EXTERNAL SERVICES								
180	<i>External services</i>								
1800	Translation and interpretation	74,680.00	73,298.60	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
1801	Payment for administrative assistance from the Community institutions	250,000.00	239,800.80	272,000.00	272,000.00	272,000.00	272,000.00	272,000.00	272,000.00

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1802	Consultancy and HR services	116,594.88	14,504.88	605,000.00	605,000.00	605,000.00	605,000.00	586,500.00	586,500.00
1803	Other services	203,860.00	138,145.60	454,000.00	454,000.00	454,000.00	454,000.00	336,544.48	336,544.48
	Article 180 - Total	645,134.88	465,749.88	1,431,000.00	1,431,000.00	1,431,000.00	1,431,000.00	1,295,044.48	1,295,044.48
	CHAPTER 18 - TOTAL	645,134.88	465,749.88	1,431,000.00	1,431,000.00	1,431,000.00	1,431,000.00	1,295,044.48	1,295,044.48
	TITLE 1 - TOTAL	44,140,251.61	43,606,032.14	48,506,000.00	48,506,000.00	48,506,000.00	48,506,000.00	47,758,249.74	47,758,249.74
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO AUTHORITY								
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS								
200	Building								
2000	Rent	31,327.48	31,327.48	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
2001	Acquisition	2,191,599.02	2,191,599.02	1,675,000.00	1,675,000.00	1,706,357.80	1,706,357.80	1,706,357.80	1,706,357.80
2002	Studies and technical assistance in connection with building projects	279,022.78	211,092.78	690,000.00	690,000.00	690,000.00	690,000.00	690,000.00	690,000.00
2003	Refurbishment of premises/fitting out	646,898.57	245,755.29	1,278,053.00	1,278,053.00	1,278,053.00	1,278,053.00	1,154,952.16	1,154,952.16
	Article 200 - Total	3,148,847.85	2,679,774.57	3,733,053.00	3,733,053.00	3,764,410.80	3,764,410.80	3,641,309.96	3,641,309.96
202	Expenditure on buildings								
2020	Water, gas, electricity and heating	500,341.17	391,625.05	530,000.00	530,000.00	530,000.00	530,000.00	390,000.00	390,000.00
2021	Cleaning and maintenance	641,545.20	421,775.14	673,000.00	673,000.00	673,000.00	673,000.00	653,000.00	653,000.00
2023	Security and surveillance of buildings	769,085.36	583,978.47	731,000.00	731,000.00	731,000.00	731,000.00	713,000.00	713,000.00
2024	Insurance	27,587.18	27,587.18	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
2025	Other expenditure on buildings	710,315.61	600,154.96	850,000.00	850,000.00	850,000.00	850,000.00	694,738.20	694,738.20
	Article 202 - Total	2,648,874.52	2,025,120.80	2,819,000.00	2,819,000.00	2,819,000.00	2,819,000.00	2,485,738.20	2,485,738.20
	CHAPTER 20 - TOTAL	5,797,722.37	4,704,895.37	6,552,053.00	6,552,053.00	6,583,410.80	6,583,410.80	6,127,048.16	6,127,048.16
21	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING								
210	Purchase and maintenance of IT for administration and non-operational								
2100	Purchase and maintenance of IT equipment and standard software	1,942,822.32	1,425,973.12	3,295,797.00	3,295,797.00	3,295,797.00	3,295,797.00	3,295,797.00	3,295,797.00
2103	External services for the operation, implementation and maintenance of software and user support	1,808,323.79	1,409,699.44	2,412,000.00	2,412,000.00	2,412,000.00	2,412,000.00	2,278,749.74	2,278,749.74
	Article 210 - Total	3,751,146.11	2,835,672.56	5,707,797.00	5,707,797.00	5,707,797.00	5,707,797.00	5,574,546.74	5,574,546.74
	CHAPTER 21 - TOTAL	3,751,146.11	2,835,672.56	5,707,797.00	5,707,797.00	5,707,797.00	5,707,797.00	5,574,546.74	5,574,546.74
22	MOVABLE PROPERTY AND ASSOCIATED COSTS								
220	Technical equipment and installations								
2200	Technical equipment and installations	82,526.67	81,416.67	125,000.00	125,000.00	125,000.00	125,000.00	67,820.35	67,820.35
	Article 220 - Total	82,526.67	81,416.67	125,000.00	125,000.00	125,000.00	125,000.00	67,820.35	67,820.35
221	Furniture								
2210	Furniture	196,020.98	128,782.08	409,669.00	409,669.00	409,669.00	409,669.00	409,669.00	409,669.00
	Article 221 - Total	196,020.98	128,782.08	409,669.00	409,669.00	409,669.00	409,669.00	409,669.00	409,669.00
	CHAPTER 22 - TOTAL	278,547.65	210,198.75	534,669.00	534,669.00	534,669.00	534,669.00	477,489.35	477,489.35
23	CURRENT ADMINISTRATIVE EXPENDITURE								
230	Stationery and office supplies								
2300	Stationery and office supplies	28,983.24	23,769.75	56,500.00	56,500.00	56,500.00	56,500.00	16,500.00	16,500.00
	Article 230 - Total	28,983.24	23,769.75	56,500.00	56,500.00	56,500.00	56,500.00	16,500.00	16,500.00
232	Financial charges								
2320	Bank and other financial charges	150.00	90.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

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	Article 232 - Total	150.00	90.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
233	<i>Legal expenses</i>								
2330	Legal expenses and damages	188,719.61	129,190.12	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00
	Article 233 - Total	188,719.61	129,190.12	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00
235	<i>Other operating expenditure</i>								
2350	Miscellaneous insurance	5,471.17	4,272.80	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Article 235 - Total	5,471.17	4,272.80	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
239	<i>Publications</i>								
2390	Publications	3,153.00	2,203.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
	Article 239 - Total	3,153.00	2,203.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
	CHAPTER 23 - TOTAL	226,477.02	159,525.67	297,500.00	297,500.00	297,500.00	297,500.00	257,500.00	257,500.00
24	POSTAL CHARGES AND TELECOMMU- NICATIONS								
240	<i>Postal charges and telecommuni- cations</i>								
2400	Postal charges and telecommunica- tions	317,354.16	271,902.24	228,660.00	228,660.00	228,660.00	228,660.00	228,660.00	228,660.00
	Article 240 - Total	317,354.16	271,902.24	228,660.00	228,660.00	228,660.00	228,660.00	228,660.00	228,660.00
	CHAPTER 24 - TOTAL	317,354.16	271,902.24	228,660.00	228,660.00	228,660.00	228,660.00	228,660.00	228,660.00
25	GOVERNANCE EXPENDITURES								
250	<i>Governance expenditures</i>								
2500	Management Board meetings	52,964.18	35,239.42	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
	Article 250 - Total	52,964.18	35,239.42	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
	CHAPTER 25 - TOTAL	52,964.18	35,239.42	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
	TITLE 2 - TOTAL	10,424,211.49	8,217,434.01	13,400,679.00	13,400,679.00	13,432,036.80	13,432,036.80	12,745,244.25	12,745,244.25
3	OPERATING EXPENDITURE LINKED TO AUTHORITY								
30	SCIENTIFIC EVALUATION OF REGU- LATED PRODUCTS								
302	<i>REPRO Experts Meetings</i>								
3020	REPRO Experts Meetings	2,720,117.38	2,653,468.26	5,749,444.00	5,749,444.00	5,749,444.00	5,749,444.00	5,349,082.00	5,349,082.00
	Article 302 - Total	2,720,117.38	2,653,468.26	5,749,444.00	5,749,444.00	5,749,444.00	5,749,444.00	5,349,082.00	5,349,082.00
	CHAPTER 30 - TOTAL	2,720,117.38	2,653,468.26	5,749,444.00	5,749,444.00	5,749,444.00	5,749,444.00	5,349,082.00	5,349,082.00
31	RISK ASSESSMENT AND SCIENTIFIC ASSISTANCE								
312	<i>RASA Experts Meetings</i>								
3120	RASA Experts Meetings	2,598,553.43	2,532,805.40	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00
	Article 312 - Total	2,598,553.43	2,532,805.40	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00
313	<i>Crisis support</i>								
3130	Crisis support	0.00	0.00	PM	PM	PM	PM	PM	PM
	Article 313 - Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHAPTER 31 - TOTAL	2,598,553.43	2,532,805.40	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00	4,898,090.00
32	EFSA SCIENTIFIC COOPERATION								
321	<i>EFSA Grants & Procurement</i>								
3210	EFSA Grants & Procurement	7,870,209.24	7,108,510.41	11,489,899.00	7,286,004.00	11,489,899.00	7,286,004.00	11,489,899.00	7,286,004.00
	Article 321 - Total	7,870,209.24	7,108,510.41	11,489,899.00	7,286,004.00	11,489,899.00	7,286,004.00	11,489,899.00	7,286,004.00
322	<i>Scientific Cooperation meetings</i>								
3220	Scientific Cooperation meetings	53,475.07	53,475.07	225,586.00	225,586.00	225,586.00	225,586.00	22,916.21	22,916.21

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	Article 322 - Total	53,475.07	53,475.07	225,586.00	225,586.00	225,586.00	225,586.00	22,916.21	22,916.21
323*	<i>Pre-accession and European Neighbourhood Programmes</i>								
3230	Pre-accession programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3231	ENPI (European Neighbourhood programme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 323 - Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHAPTER 32 - TOTAL	7,923,684.31	7,161,985.48	11,715,485.00	7,511,590.00	11,715,485.00	7,511,590.00	11,512,815.21	7,308,920.21
34	COMMUNICATIONS								
341	<i>Risk Communication</i>								
3410	Risk Communication, Web management, communication activities and materials	1,116,141.40	916,592.72	2,489,000.00	2,489,000.00	2,489,000.00	2,489,000.00	2,405,250.00	2,405,250.00
	Article 341 - Total	1,116,141.40	916,592.72	2,489,000.00	2,489,000.00	2,489,000.00	2,489,000.00	2,405,250.00	2,405,250.00
342	<i>External Relations</i>								
3420	External Relations	176,740.91	131,575.86	1,005,000.00	1,005,000.00	1,005,000.00	1,005,000.00	991,204.17	991,204.17
	Article 342 - Total	176,740.91	131,575.86	1,005,000.00	1,005,000.00	1,005,000.00	1,005,000.00	991,204.17	991,204.17
	CHAPTER 34 - TOTAL	1,292,882.31	1,048,168.58	3,494,000.00	3,494,000.00	3,494,000.00	3,494,000.00	3,396,454.17	3,396,454.17
35	HORIZONTAL OPERATIONS								
350	<i>Operational IT Systems</i>								
3500	Operational IT Systems	5,405,550.14	3,382,488.35	11,996,200.00	11,996,200.00	11,996,200.00	11,996,200.00	11,913,474.16	11,913,474.16
3501	Multiannual operational IT projects	0.00	60,400.00	0.00	60,400.00	0.00	60,400.00	0.00	60,400.00
	Article 350 - Total	5,405,550.14	3,442,888.35	11,996,200.00	12,056,600.00	11,996,200.00	12,056,600.00	11,913,474.16	11,973,874.16
351	<i>Operational support</i>								
3511	Translation, Interpretation, Linguistic Proofreading and Editing	197,000.00	126,486.52	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00
3512	Library	579,842.79	493,925.05	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00
3513	Mission of staff related to operational duties	712,000.00	695,752.15	900,000.00	900,000.00	900,000.00	900,000.00	110,123.14	110,123.14
3514	Shuttles and prepaid travels for experts and shuttle for staff related to operational duties	1,689,472.35	1,652,503.91	2,050,000.00	2,050,000.00	2,050,000.00	2,050,000.00	446,701.23	446,701.23
3515	Catering	39,809.88	38,505.00	50,000.00	50,000.00	50,000.00	50,000.00	6,328.65	6,328.65
	Article 351 - Total	3,218,125.02	3,007,172.63	3,810,000.00	3,810,000.00	3,810,000.00	3,810,000.00	1,373,153.02	1,373,153.02
352	<i>Conference & outreach</i>								
3520	Conferences, outreach and representation cost	563,725.06	492,198.65	1,095,000.00	1,095,000.00	1,095,000.00	1,095,000.00	751,693.25	751,693.25
	Article 352 - Total	563,725.06	492,198.65	1,095,000.00	1,095,000.00	1,095,000.00	1,095,000.00	751,693.25	751,693.25
353	<i>Operational development, control and quality</i>								
3530	Operational Development, Control and Quality	1,690,004.67	348,250.17	3,325,000.00	3,325,000.00	3,325,000.00	3,325,000.00	3,325,000.00	3,325,000.00
	Article 353 - Total	1,690,004.67	348,250.17	3,325,000.00	3,325,000.00	3,325,000.00	3,325,000.00	3,325,000.00	3,325,000.00
	CHAPTER 35 - TOTAL	10,877,404.89	7,290,509.80	20,226,200.00	20,286,600.00	20,226,200.00	20,286,600.00	17,363,320.43	17,423,720.43
	TITLE 3 - TOTAL	25,412,642.32	20,686,937.52	46,083,219.00	41,939,724.00	46,083,219.00	41,939,724.00	42,519,761.81	38,376,266.81
GRAND TOTAL		79,977,105.42	72,510,403.67	107,989,898.00	103,846,403.00	108,021,255.80	103,877,760.80	103,023,255.80	98,879,760.80

Adopted by written procedure on 5 August 2020
For the EFSA Management Board

[SIGNED]

Raymond O'Rourke
Vice-Chair and acting Chair of the Management Board