



3RD AMENDING BUDGET 2026

REVENUES

Title	Chapter	Heading	Budget 2026 (incl NGT)	AB1	AB2	AB3	Amending budget 2026 (incl. NGT)
Article							
Item							
1	EUROPEAN COMMUNITY CONTRIBUTION						
10	EUROPEAN COMMUNITY CONTRIBUTION						
100	European Community Contribution						
1000	European Community Contribution		157,192,953				157,192,953
1001	Pre-Accession projects and other organisations	p.m.			2,200,000		2,200,000
1002	Outturn		599,298				599,298
1003	Contributions under specific agreements	p.m.		468,553		1,008,600	1,477,153
	Article 100 - Total		157,792,251	468,553	0	3,208,600	161,469,404
	Chapter 10 - Total		157,792,251				161,469,404
	Title 1 - Total		157,792,251	468,553	0	3,208,600	161,469,404
2	PARTICIPATION OF THIRD COUNTRIES						0
20	PARTICIPATION OF THIRD COUNTRIES IN EFSA ACTIVITIES						0
200	Participation of third countries in EFSA activities						0
2000	Participation of third countries in EFSA activities		4,087,017				4,087,017
	Article 200 - Total		4,087,017				4,087,017
	Chapter 20 - Total		4,087,017				4,087,017
	Title 2 - Total		4,087,017	0	0	0	4,087,017
3	REVENUE FROM SERVICES RENDERED						0
30	REVENUE FROM SERVICES RENDERED						0
300	Revenue from services rendered						0
3000	Fees collected	p.m.					p.m.
	Article 300 - Total		0				0
	Chapter 30 - Total		0				0
	Title 3 - Total		0	0	0	0	0
4	REVENUE FROM ADMINISTRATIVE OPERATIONS						0
40	REVENUE FROM ADMINISTRATIVE OPERATIONS						0
400	Revenue from administrative operations						0
4000	Bank interest	p.m.			444,315		444,315
4001	Revenue from sale of publications	p.m.					p.m.
4002	Revenue from the organisation of seminars conferences	p.m.					p.m.
	Article 400 - Total		0	0	444,315	0	444,315
	Chapter 40 - Total		0				0
	Title 4 - Total		0	0	444,315	0	444,315
9	MISCELLANEOUS REVENUE						0
90	MISCELLANEOUS REVENUE						0
900	Miscellaneous revenue						0
9000	Miscellaneous revenue	p.m.					p.m.
	Article 900 - Total		0				0
	Chapter 90 - Total		0				0
91	MISCELLANEOUS ASSIGNED REVENUE						0
910	Miscellaneous assigned revenue						0
9100	Miscellaneous assigned revenue	p.m.					p.m.
	Article 910 - Total		0	0	0	0	0
	Chapter 91 - Total		0				0
	Title 9 - Total		0	0	0	0	0
	GRAND TOTAL		161,879,268	468,553	444,315	3,208,600	166,000,736

Statement of Revenues and Expenditures 2026
European Food Safety Authority
STATEMENT OF EXPENDITURES



Fund Source: C1 – Voted Budget

Title Chapter Article Line	Heading 2026	Budget 2026 Commitments (incl NGT ¹)	Budget 2026 Payments (incl NGT)	AB1 Commitments	AB1 Payments	AB2 Commitments	AB2 Payments	AB3 Commitments	AB3 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
1	STAFF										
11	STAFF EXPENDITURE										
110	Salaries and allowances										
1100	Salaries and allowances of staff provided for in establishment plan	47,950,000	47,950,000							47,950,000	47,950,000
1104	Entitlements on Entering and Leaving the Service	300,000	300,000							300,000	300,000
	Article 110 - Total	48,250,000	48,250,000	0	0	0	0	0	0	48,250,000	48,250,000
111	Other staff										
1113	Stagiaires	2,180,000	2,180,000							2,180,000	2,180,000
1115	Contract staff	12,203,482	12,203,482							12,203,482	12,203,482
1116	Visiting experts, National Experts on Detachment	990,000	990,000							990,000	990,000
1117	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	p.m.	p.m.							0.00	0.00
	Article 111 - Total	15,373,482	15,373,482	0	0	0	0	0	0	15,373,482	15,373,482
112	Interim staff										
1120	Interim services	5,830,000	5,830,000							5,830,000	5,830,000
	Article 112 - Total	5,830,000	5,830,000	0	0	0	0	0	0	5,830,000	5,830,000
113											
1133	Establishment or maintenance of pension rights for temporary staff	p.m.	p.m.							0.00	0.00
	Article 113 - Total	0	0	0	0	0	0	0	0	0	0
	CHAPTER 11 Total	69,453,482	69,453,482	0	0	0	0	0	0	69,453,482	69,453,482
12	EXPENDITURE RELATING TO STAFF RECRUITMENT										
120	Expenditure relating to Staff recruitment										
1200	Miscellaneous expenditure on recruitment	157,000	157,000							157,000	157,000
	Article 120 - Total	157,000	157,000	0	0	0	0	0	0	157,000	157,000
	CHAPTER 12 - TOTAL	157,000	157,000	0	0	0	0	0	0	157,000	157,000
13	MISSIONS AND DUTY TRAVEL										
130	Missions and travel expenses										
1300	Missions and travel expenses	180,000	180,000							180,000	180,000
1301	Shuttles for missions and duty	63,000	63,000							63,000	63,000
	Article 130 - Total	243,000	243,000	0	0	0	0	0	0	243,000	243,000
	CHAPTER 13 - TOTAL	243,000	243,000	0	0	0	0	0	0	243,000	243,000
14	SOCIOMEDICAL INFRASTRUCTURE										
141	Medical service										
1410	Medical service	404,000	404,000							404,000	404,000
	Article 141 - Total	404,000	404,000	0	0	0	0	0	0	404,000	404,000

¹ Funds from the Regulation on New Genomic Techniques

Statement of Revenues and Expenditures 2026

European Food Safety Authority



Title Chapter Article Line	Heading 2026	Budget 2026 Commitments (incl NGT ¹)	Budget 2026 Payments (incl NGT)	AB1 Commitments	AB1 Payments	AB2 Commitments	AB2 Payments	AB3 Commitments	AB3 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
	CHAPTER 14 - TOTAL	404,000	404,000	0	0	0	0	0	0	404,000	404,000
15	TRAINING										
150											
1500	Further training, language courses and retraining for staff	1,232,370	1,232,370							1,232,370	1,232,370
	Article 150 - Total	1,232,370	1,232,370	0	0	0	0	0	0	1,232,370	1,232,370
	CHAPTER 15 - TOTAL	1,232,370	1,232,370	0	0	0	0	0	0	1,232,370	1,232,370
16	SOCIAL WELFARE										
160											
1600	Special assistance grants, other interventions and complementary aid for disabled	160,000	160,000							160,000	160,000
	Article 160 - Total	160,000	160,000	0	0	0	0	0	0	160,000	160,000
161	Social contacts between staff										
1610	Social contacts between staff	66,000	66,000							66,000	66,000
	Article 161 - Total	66,000	66,000	0	0	0	0	0	0	66,000	66,000
163	Early childhood centres and other creches										
1630	Early childhood centres, creches and EU school contribution	2,380,000	2,380,000							2,380,000	2,380,000
	Article 163 - Total	2,380,000	2,380,000	0	0	0	0	0	0	2,380,000	2,380,000
	CHAPTER 16 - TOTAL	2,606,000	2,606,000	0	0	0	0	0	0	2,606,000	2,606,000
18	EXTERNAL SERVICES										
180	External services										
1800	Translation and interpretation	22,000	22,000							22,000	22,000
1801	Payment for administrative assistance from the Community institutions	505,000	505,000							505,000	505,000
1802	Consultancy and HR services	585,000	585,000							585,000	585,000
1803	Other services	976,000	976,000							976,000	976,000
	Article 180 - Total	2,088,000	2,088,000	0	0	0	0	0	0	2,088,000	2,088,000
	CHAPTER 18 - TOTAL	2,088,000	2,088,000	0	0	0	0	0	0	2,088,000	2,088,000
	TITLE 1 - TOTAL	76,183,852	76,183,852	0	0	0	0	0	0	76,183,852	76,183,852
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO AUTHORITY										
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS										
200	Building										
2000	Rent	104,000	104,000							104,000	104,000
2001	Acquisition	1,422,114	1,422,114			444,315	444,315			1,866,429	1,866,429
2002	Studies and technical assistance in connection with building projects	170,000	170,000							170,000	170,000
2003	Refurbishment of premises/fitting out	240,000	240,000							240,000	240,000
	Article 200 - Total	1,936,114	1,936,114	0	0	444,315	444,315	0	0	2,380,429	2,380,429
202	Expenditure on buildings										
2020	Water, gas, electricity and heating	1,000,000	1,000,000							1,000,000	1,000,000
2021	Cleaning and maintenance	690,000	690,000							690,000	690,000
2023	Security and surveillance of buildings	730,000	730,000							730,000	730,000

Statement of Revenues and Expenditures 2026

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2024	Insurance	48,000	48,000							48,000	48,000
2025	Other expenditure on buildings	840,000	840,000							840,000	840,000
	Article 202 - Total	3,308,000	3,308,000	0	0	0	0	0	0	3,308,000	3,308,000
	CHAPTER 20 - TOTAL	5,244,114	5,244,114	0	0	444,315	444,315	0	0	5,688,429	5,688,429
21	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING										
210											
2100	Purchase and maintenance of IT equipment and standard software	5,006,126	5,006,126							5,006,126	5,006,126
2103	External services for the operation, implementation and maintenance of software and user support	4,287,686	4,287,686							4,287,686	4,287,686
	Article 210 - Total	9,293,812	9,293,812	0	0	0	0	0	0	9,293,812	9,293,812
	CHAPTER 21 - TOTAL	9,293,812	9,293,812	0	0	0	0	0	0	9,293,812	9,293,812
22	MOVABLE PROPERTY AND ASSOCIATED COSTS										
220	Technical equipment and installations										
2200	Technical equipment and installations	230,000	230,000							230,000	230,000
	Article 220 - Total	230,000	230,000	0	0	0	0	0	0	230,000	230,000
221	Furniture										
2210	Furniture	215,000	215,000							215,000	215,000
	Article 221 - Total	215,000	215,000	0	0	0	0	0	0	215,000	215,000
	CHAPTER 22 - TOTAL	445,000	445,000	0	0	0	0	0	0	445,000	445,000
23	CURRENT ADMINISTRATIVE EXPENDITURE										
230	Stationery and office supplies										
2300	Stationery and office supplies	41,500	41,500							41,500	41,500
	Article 230 - Total	41,500	41,500	0	0	0	0	0	0	41,500	41,500
232	Financial charges										
2320	Bank and other financial charges	1,000	1,000							1,000	1,000
	Article 232 - Total	1,000	1,000	0	0	0	0	0	0	1,000	1,000
233	Legal expenses										
2330	Legal expenses and damages	90,000	90,000							90,000	90,000
	Article 233 - Total	90,000	90,000	0	0	0	0	0	0	90,000	90,000
235	Other operating expenditure										
2350	Miscellaneous insurance	12,000	12,000							12,000	12,000
	Article 235 - Total	12,000	12,000	0	0	0	0	0	0	12,000	12,000
239	Publications										
2390	Publications	15,000	15,000							15,000	15,000
	Article 239 - Total	15,000	15,000	0	0	0	0	0	0	15,000	15,000
	CHAPTER 23 - TOTAL	159,500	159,500	0	0	0	0	0	0	159,500	159,500
24	POSTAL CHARGES AND TELECOMMUNICATIONS										
240	Postal charges and telecommunications										
2400	Postal charges and telecommunications	198,500	198,500							198,500	198,500
	Article 240 - Total	198,500	198,500	0	0	0	0	0	0	198,500	198,500

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	CHAPTER 24 - TOTAL	198,500	198,500	0	0	0	0	0	0	198,500	198,500
25	GOVERNANCE EXPENDITURES										
250	Governance expenditures										
2500	Management Board meetings	85,000	85,000							85,000	85,000
	Article 250 - Total	85,000	85,000	0	0	0	0	0	0	85,000	85,000
	CHAPTER 25 - TOTAL	85,000	85,000	0	0	0	0	0	0	85,000	85,000
	TITLE 2 - TOTAL	15,425,926	15,425,926	0	0	444,315	444,315	0	0	15,870,241	15,870,241
3	OPERATING EXPENDITURE LINKED TO AUTHORITY										
30	SCIENTIFIC EVALUATION OF REGULATED PRODUCTS										
300											
3000	Experts' indemnities for Risk Assessment Production - Generic Risk Assessment and Risk Assessment of Regulated products	8,074,047	8,074,047							8,074,047	8,074,047
	Article 300 - Total	8,074,047	8,074,047	0	0	0	0	0	0	8,074,047	8,074,047
32	EFSA SCIENTIFIC COOPERATION										
321	EFSA Grants & Procurement										
3210	EFSA Grants & Procurement	30,890,521	32,034,708							30,890,521	32,034,708
	Article 321 - Total	30,890,521	32,034,708	0	0	0	0	0	0	30,890,521	32,034,708
322	Scientific Cooperation meetings										
3220	Scientific Cooperation and capacity-building	60,000	60,000							60,000	60,000
	Article 322 - Total	60,000	60,000	0	0	0	0	0	0	60,000	60,000
323											
3230	Pre-accession programme	p.m.	p.m.							0.00	0.00
3231	ENPI (European Neighbourhood programme)	p.m.	p.m.							0.00	0.00
	Article 323 - Total	0	0	0	0	0	0	0	0	0	0
324											
3240	EFSA cooperations and partnerships outside the voted budget	p.m.	p.m.							0.00	0.00
	Article 324 - Total	0	0	0	0	0	0	0	0	0	0
	CHAPTER 32 - TOTAL	30,950,521	32,094,708	0	0	0	0	0	0	30,950,521	32,094,708
34	COMMUNICATIONS										
341	Risk Communication										
3410	Risk Communication, Web management, communication activities and materials	5,834,000	5,834,000							5,834,000	5,834,000
	Article 341 - Total	5,834,000	5,834,000	0	0	0	0	0	0	5,834,000	5,834,000
342	External Relations										
3420	External Relations, representation and outreach	370,000	370,000							370,000	370,000
	Article 342 - Total	370,000	370,000	0	0	0	0	0	0	370,000	370,000
	CHAPTER 34 - TOTAL	6,204,000	6,204,000	0	0	0	0	0	0	6,204,000	6,204,000
35	HORIZONTAL OPERATIONS										
350	Operational IT Systems										
3500	Operational IT Systems	7,264,762	7,264,762							7,264,762	7,264,762

Statement of Revenues and Expenditures 2026

European Food Safety Authority



Title Chapter Article Line	Heading 2026	Budget 2026 Commitments (incl NGT ¹)	Budget 2026 Payments (incl NGT)	AB1 Commitments	AB1 Payments	AB2 Commitments	AB2 Payments	AB3 Commitments	AB3 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
3501	Multiannual operational IT projects	14,723,183	9,188,881							14,723,183	9,188,881
	Article 350 - Total	21,987,945	16,453,643	0	0	0	0	0	0	21,987,945	16,453,643
351	Operational support										
3511	Translation, Interpretation, Linguistic Proofreading and Editing	260,000	260,000							260,000	260,000
3512	Library	947,100	947,100							947,100	947,100
3513	Mission of staff related to operational duties	720,000	720,000							720,000	720,000
3514	Logistical expenditure and support to operational meetings and missions	3,024,000	3,024,000							3,024,000	3,024,000
	Article 351 - Total	4,951,100	4,951,100	0	0	0	0	0	0	4,951,100	4,951,100
353	Operational development, control and quality										
3530	Operational development and support, control and quality	890,000	890,000							890,000	890,000
3531	Project management and project consulting support linked to multiannual projects	2,305,001	1,601,992							2,305,001	1,601,992
	Article 353 - Total	3,195,001	2,491,992	0	0	0	0	0	0	3,195,001	2,491,992
	CHAPTER 35 - TOTAL	30,134,046	23,896,735	0	0	0	0	0	0	30,134,046	23,896,735
	TITLE 3 - TOTAL	75,362,614	70,269,490	0	0	0	0	0	0	75,362,614	70,269,490
	GRAND TOTAL	166,972,392	161,879,268	0	0	444,315	444,315	0	0	167,416,707	162,323,583

Fund Source: R0 - External Assigned Revenues

Title Chap ter Articl e Line	Heading 2026	Budget 2026 Commitments (incl NGT)	Budget 2026 Payments (incl NGT)	AB1 Commitments	AB1 Payments	AB2 Commitmen ts	AB2 Payments	AB3 Commitments	AB3 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
3	OPERATING EXPENDITURE LINKED TO AUTHORITY										
32	EFSA SCIENTIFIC COOPERATION										
323	Pre-accession and European Neighbourhood Programmes										
3230	Pre-accession programme	p.m.	p.m.					1,400,000	1,400,000	1,400,000	1,400,000
3231	ENPI (European Neighbourhood programme)	p.m.	p.m.					800,000	800,000	800,000	800,000
	Article 323 - Total	0	0	0	0	0	0	2,200,000	2,200,000	2,200,000	2,200,000
324	EFSA cooperations and partnerships outside the voted budget										
3240	EFSA cooperations and partnerships outside the voted budget	p.m.	p.m.	468,553	468,553			1,008,600	1,008,600	1,477,153	1,477,153
	Article 324 - Total	0	0	468,553	468,553	0	0	1,008,600	1,008,600	1,477,153	1,477,153
	CHAPTER 32 - TOTAL	0	0	468,553	468,553	0	0	3,208,600	3,208,600	3,677,153	3,677,153
	TITLE 3 - TOTAL	0	0	468,553	468,553	0	0	3,208,600	3,208,600	3,677,153	3,677,153
	GRAND TOTAL	0	0	468,553	468,553	0	0	3,208,600	3,208,600	3,677,153	3,677,153