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3rd Amending Budget 2026 of the European Food Safety Authority

Management Services Dept.

3RD AMENDING BUDGET 2026

Pursuant to Article 34 of EFSA's Financial Regulation, the Management Board hereby amends EFSA's 2026 budget as follows. The revenue and expenditure budget lines concerned by the earmarked assigned revenue are set out below:

REVENUES 2026		
BUDGET ITEM	Heading	Amendment amount
1001	Pre-Accession projects and other organisations	EUR 2,200,000.00
1003	Contributions under specific agreements	EUR 1,008,600.00

EXPENDITURES 2026		
BUDGET ITEM	Heading	Amendment amount (commitment and payment appropriations)
3230	Pre-Accession Programme	EUR 1,400,000.00
3231	ENPI (European Neighbourhood Programme)	EUR 800,000.00
3240	EFSA cooperations and partnerships outside the voted budget	EUR 1,008,600.00

The amounts set out above relate to two Contribution Agreements to be concluded with the Directorate-General for Enlargement and the Eastern Neighbourhood (DG ENEST) and the Directorate-General for Environment (DG ENV). The implementation period of the Contribution Agreement with DG ENEST is scheduled to commence on 1 August 2026 and to run for 36 months, while the implementation period of the Contribution Agreement with DG ENV is scheduled to commence on 1 July 2026 and to run for 40 months.
The total value of the Contribution Agreement with DG ENEST amounts to EUR 2,200,000.00 and is to be received in a single pre-financing instalment. The corresponding commitment and payment appropriations are allocated across two budget lines, in accordance with EFSA's 2026 budget structure.
The total value of the Contribution Agreement with DG ENV amounts to EUR 3,000,000.00 and is to be received in three annual instalments. The first pre-financing payment to be received in 2026 corresponds to EUR 1,008,600.00.

Adopted on 25 June 2026

For the EFSA Management Board

Aivars Bērziņš

Chair of the Management Board