

EFSA PERFORMANCE REPORT P1 2026

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P1 2026 PERFORMANCE OVERVIEW

EFSA 2026 priorities					
SPEED		INNOVATION		JOINING FORCES	
Strategic Objective		Input*		Performance**	Satisfaction***
S01	Deliver trustworthy scientific advice and communication of risks from farm to fork	€ 38.2M	^{of which} 95 FTEs	On track	70%
S02	Ensure preparedness for future risk analysis needs	€ 20.7M	^{of which} 49 FTEs	On track	67%
S03	Empower people and ensure organisational agility	€ 25.5M	^{of which} 55 FTEs	On track	66%

Key take aways

- Overall positive performance across Strategic Objectives
 - Majority of scientific production indexes meeting target
 - Communication indexes on track
- Timeliness of adoption in Regulated Products in line with last year, new target challenging
 - Budget execution behind target, but better than P1 2025

* The budgetary figures displayed include direct costs budgeted under each SO, plus indirect costs assigned pro-rata (based on FTEs planned in each SO). The figures referring to FTEs are an estimation

** The performance is calculated as weighted index of the outputs/results achieved against their targets

*** The results on satisfaction refer to the survey held in the second half of 2025. The survey is run once a year, and the 2026 edition is expected to be launched during the second reporting period



FOCUS: RISK ASSESSMENT PERFORMANCE AT P1

Questions closed

256	P1 2026 target	160
	P1 2025 actuals	221

All workflows better than target,
40% of yearly plan reached

Low share of active* questions

Timeliness of adoption

93%	P1 2026 target	100%
	P1 2025 actuals	89%

Overall improvement compared to
last year

Pesticides continues to decrease

Stock of questions

1296	P1 2026 target**	1364
	P1 2025 actuals	1403

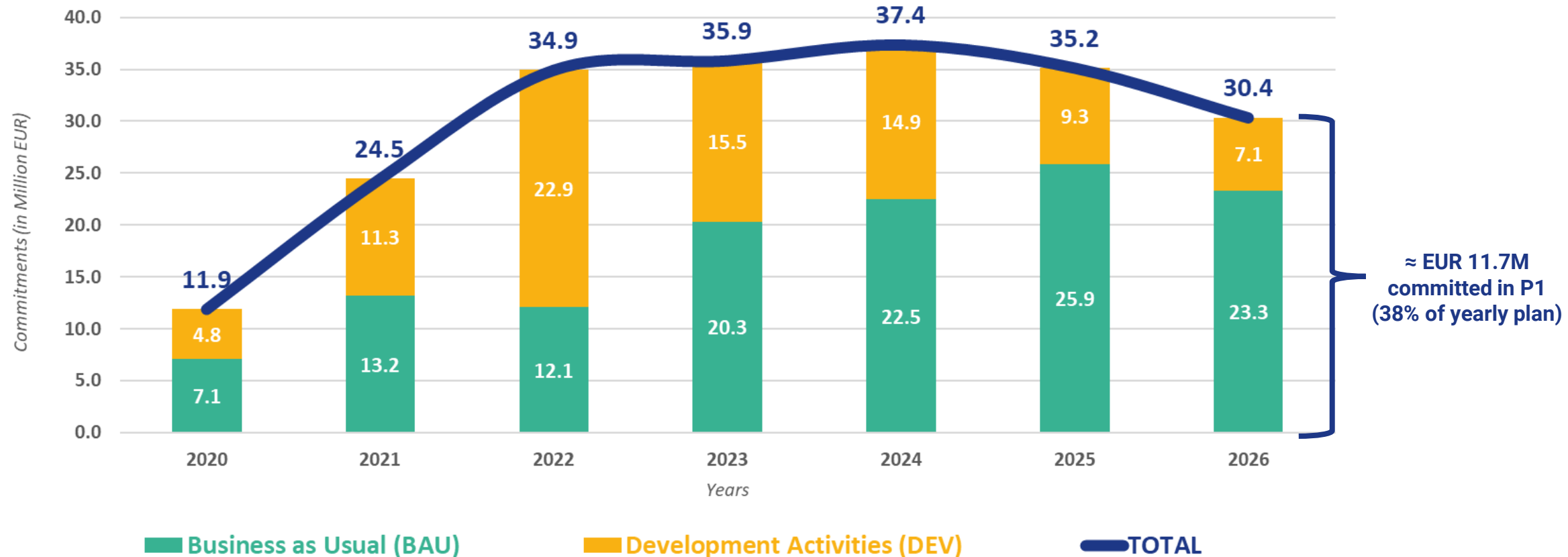
-23% in Generic RA, decrease also
in Applications

Long-term target remains distant

* «Active» = questions that have passed the administrative checks (INTAKE phase) and that are not on hold due to a clockstop event
** Cumulative target for Regulated Product and Generic RA was +0% YoY, therefore the actual registered in December 2025 is displayed

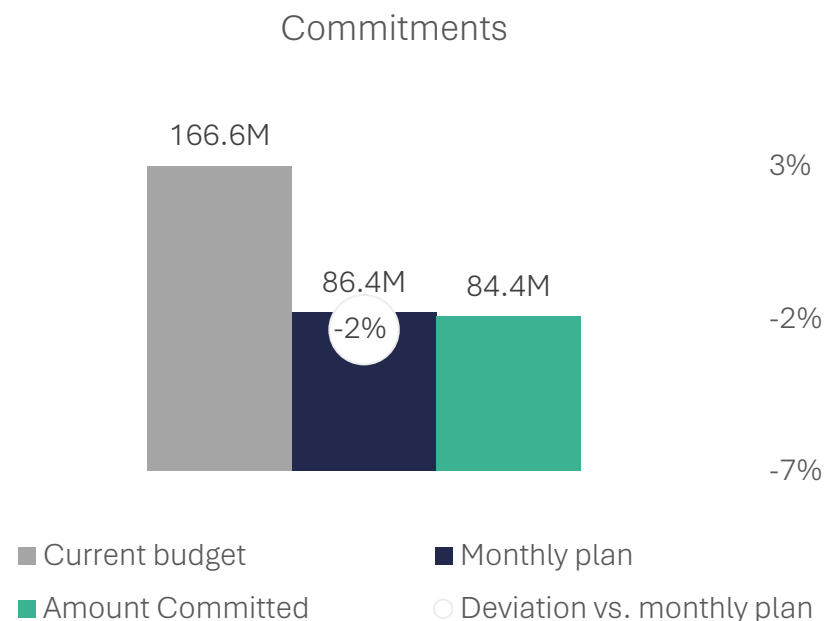


FOCUS: GRANTS AND PROCUREMENTS EVOLUTION 2020-2026

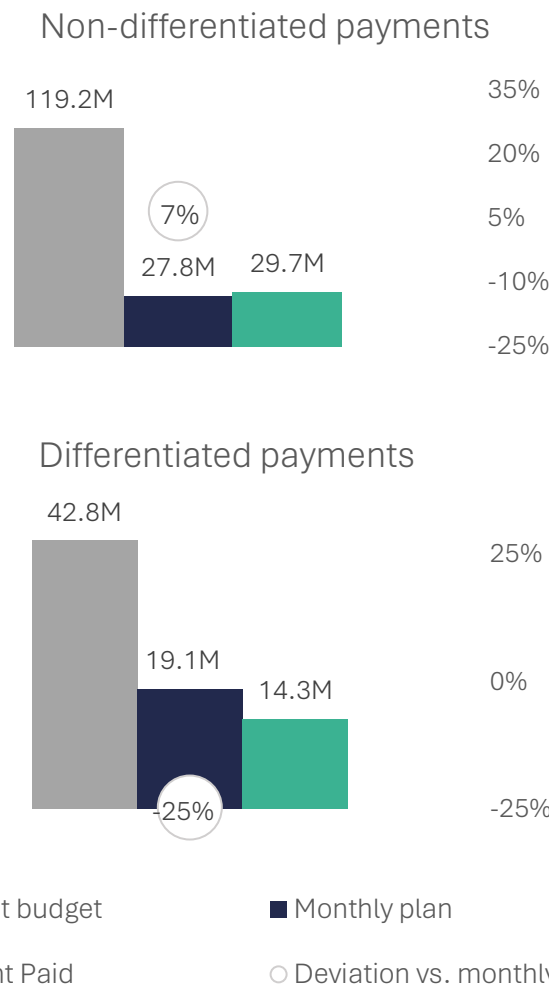


RESOURCES MANAGEMENT – BUDGET AND TRANSFERS APRIL 2026

BUDGET EXECUTION – C1 CREDITS



Deviations from the plan under control; no risk for budget execution



BUDGET TRANSFERS: 1

Reallocations from staff costs to IT

AMENDMENTS

+ EUR 0.9 M additional revenues (contribution agreement with DG INTPA/ECDC & Bank interest)

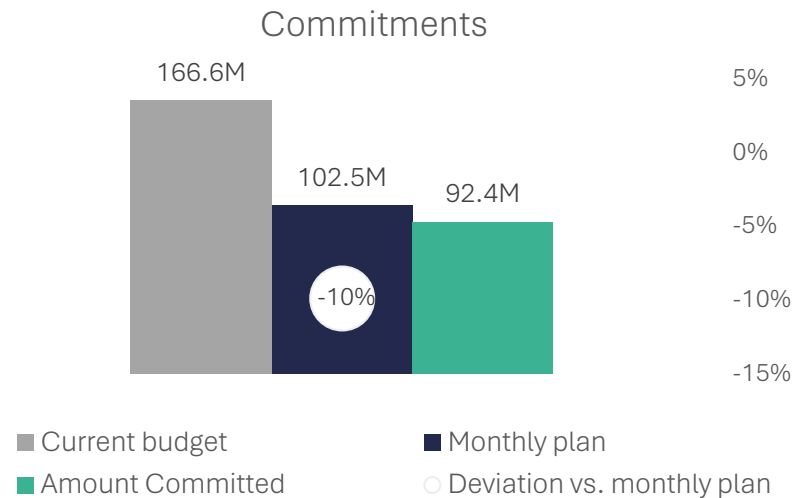
UPCOMING AMENDMENT

+ EUR 2.2M DG ENEST- Pre-accession and neighbourhood programmes
+ EUR 1.0M DG ENV OSOA – 1st instalment (total contribution agreement EUR 3.0M)



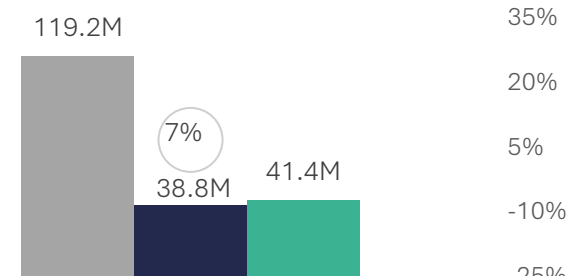
RESOURCES MANAGEMENT – BUDGET MAY 2026

BUDGET EXECUTION – C1 CREDITS

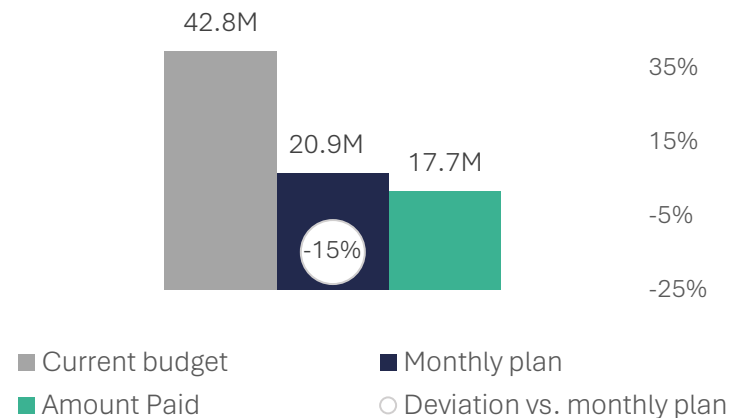


Deviations from the plan under control; no risk for budget execution

Non-differentiated payments



Differentiated payments



BUDGET TRANSFERS: 1

Reallocations from staff costs to IT

AMENDMENTS

+ EUR 0.9 M additional revenues (contribution agreement with DG INTPA/ECDC & Bank interest)

UPCOMING AMENDMENT

+ EUR 2.2M DG ENEST- Pre-accession and neighbourhood programmes
+ EUR 1.0M DG ENV OSOA – 1st instalment (total contribution agreement EUR 3.0M)

ANNEX I: DETAILS ON KEY PERFORMANCE INDICATORS

The following slides present the results for **all key performance indicators**, by Expected Outcome and Expected Operational Result.

Only KPIs for which a measurement was expected in the period are shown

LEGEND

**Overperformance
(above 105%)**

**On track
(between 95% and
105%)**

**Moderate deviation
(between 75% and
95%)**

**Relevant deviation
(below 75%)**

Not measured / N/A



EO 1.1 INCREASED RELEVANCE AND IMPROVED REPUTATION OF EFSA'S SCIENTIFIC ADVICE

Indicator		Target	Actuals	Status P1
EO 1.1 Increased relevance and improved reputation of EFSA's scientific advice				
Relevance	<i>Citations of EFSA's scientific outputs</i>	148,300	151,059	●
Indicator		Target	Actuals	Status P1
EOR 1.1.1 Assessments for <i>regulated products</i> are delivered with quality and efficiency				
Quality	<i>Timeliness of adoption</i>	100%	86%	●
	<i>Timeliness of publication</i>	88%	93%	●
Efficiency	<i>Number of questions closed</i>	73	104	●
	<i>Change in stock of questions</i>	0%	1%	●
EOR 1.1.2 Generic scientific advice is delivered with quality and efficiency				
Quality	<i>Timeliness of adoption</i>	100%	98%	●
	<i>Timeliness of publication</i>	88%	94%	●
Efficiency	<i>Number of questions closed</i>	87	152	●
	<i>Change in stock of questions</i>	0%	-23%	●

EO 1.2 INCREASED RELEVANCE AND IMPROVED REPUTATION OF EFSA'S RISK COMMUNICATION

Indicator		Target	Actuals	Status P1
EO 1.2 - Increased relevance and improved reputation of EFSA's risk communication				
Relevance	Social media interactions value	60	70	●
Indicator		Target	Actuals	Status P1
EOR 1.2.1 An audience-first approach ensures quality throughout risk communication				
Quality	Performance of communication materials	75%	72%	●
EOR 1.2.2 Coordinated risk communication is delivered with the European Commission, Member States and ENVI agencies				
Quality	Performance of dissemination process	90%	100%	●

EO2.1 INCREASED RISK ANALYSIS CAPABILITIES (KNOWLEDGE, EXPERTISE, METHODOLOGIES, AND DATA) TO MAINTAIN RELEVANCE FOR THE FUTURE

Indicator		Target	Actuals	Status P1
EO2.1 Increased risk analysis capabilities (knowledge, expertise, methodologies, and data) to maintain relevance for the future				
Relevance	Citations of EFSA's guidance documents	22,850	23,845	●
Indicator		Target	Actuals	Status P1
EOR 2.1.1 Harmonised risk assessment culture, with the necessary knowledge and expertise , is ensured at EU level				
Quality	Resources allocated to outsourcing RA activities	7% (of total budget)	7% (of total budget)	●
Efficiency	Number of project deliverables finalised	85%	100%	●
EOR 2.1.2 The quality and scale of crisis preparedness and the identification of emerging risks is improved				
Efficiency	Number of project deliverables finalised	85%	98%	●
EOR 2.1.3 The quality of scientific guidance and methodologies is improved to address future challenges				
Efficiency	Number of project deliverables finalised	85%	N/A	●
EOR 2.1.4 : Preparedness for future regulatory and policy needs addressing EU F2F, Biodiversity and Chemical strategies is ensured				
Efficiency	Number of project deliverables finalised	85%	100%	●
EOR 2.1.5 : Wider access to and broader exploitation of data and analytics is achieved				
Efficiency	Number of project deliverables finalised	85%	100%	●

EO 3.1 IMPROVED REPUTATION OF EFSA AS AN ACCOUNTABLE INSTITUTION AND AN ATTRACTIVE EMPLOYER

Indicator		Target	Actuals	Status P1
EOR 3.1.1: Staff engagement <i>is inspired by EFSA's value system</i>				
Quality	Occupancy rate	97%	99%	●
EOR 3.1.2 : User satisfaction and efficiency of <i>enabling services</i> <i>is enhanced</i>				
Quality	User satisfaction on enabling services	80%	97%	●
EOR 3.1.3 : Operational performance <i>is ensured</i>				
Quality	Process status health	90%	92%	●
	Efficacy of Assurance mechanisms	95%	100%	●
Efficiency	Budget execution	97%	95%	●

ANNEX IIa: DETAILS ON SCIENTIFIC PRODUCTION BY AREA – VOLUMES AND TIMELINESS

- The following slides present the **scientific production by area**, compared to **targets** and to **last year's results**
- **Stock**: all the open questions that EFSA has in its “warehouse”, regardless of their status or their deadline. For what concerns the Pesticides workflow, this also includes questions currently with the Rapporteur Member States

LEGEND

Overperformance
(above 105%)

On track
(between 95% and
105%)

Moderate deviation
(between 75% and
95%)

Relevant deviation
(below 75%)

Not measured / N/A



DETAIL OF SCIENTIFIC PERFORMANCE BY AREA REGULATED PRODUCTS

Unit	Area	Questions closed	Timeliness of adoption	Stock of questions
		Actual P1 2026	Actual P1 2026	Actual P1 2026
BIOHAW	Animal by-products	0	-	0
	AMT-Decontamination dossiers	0	-	1
FEED	Feed Additives applications	33	79%	177
	Particular Nutritionals Purposes	0	-	4
FIP	Flavourings applications	0	-	0
	Flavourings re-evaluation	1	100%	7
	Food Additives applications	1	100%	16
	Food Additives re-evaluation	1	100%	102
	Food Contact Material	5	100%	29
	Enzymes	43	100%	141
	Decontamination substances evaluation	0	-	0
NIF	Novel Foods	7	100%	150
	Genetically Modified Organisms	0	-	32
	Health Claims	2	100%	6
	Foods for special medical purposes and allergens	0	-	0
	Infant nutrition applications	0	-	0
PREV	Approval of new active substances	1	0%	66
	Approval of basic substances	2	0%	2
	Confirmatory information on active substances	1	100%	41
	Amendments of condition of approval of active substances	0	-	5
	Renewal of the Approval of active substances	1	20%	169
	MRL applications	6	75%	102



DETAIL OF SCIENTIFIC PERFORMANCE BY AREA

GENERIC RISK ASSESSMENT

Unit	Area	Questions closed	Timeliness of adoption	Stock of questions
		Actual P1 2026	Actual P1 2026	Actual P1 2026
BIOHAW	Animal Health	11	100%	29
	Animal Welfare	1	100%	4
	Biological Hazards	1	-	10
	Multinational Foodborne outbreaks	1	100%	0
	Annual Report on AMR	1	100%	0
	Annual Report on Zoonoses	0	-	2
FEEDCO	Contaminants Generic Advice	2	100%	18
	Feed additives Generic Advice	1	100%	7
FIP	Food improvements agents	0	-	2
	Food contact Materials Generic Advice	0	-	4
IDATA	Annual Report on Veterinary Drugs Residues	1	100%	0
	Annual Report on pesticides residues	1	100%	2
MESE	MESE General Scientific and Technical Assistance	1	100%	2
NIF	Nutrition Generic Advice	2	-	6
	GMO Generic Advice	2	100%	7
PLANTS	Plant Health Risk Assessment	12	100%	47
	Plant Health Monitoring	112	100%	47
	Environment/ecotoxicology guidance documents	0	0%	1
PREV	Preparation of the annual CCPR meeting	0	-	1
	Assessment of the risks related to MRLs	1	100%	9
	Assessment of existing MRLs	1	100%	29
	Approval of active substances	0	100%	12
	Environment/ecotoxicology guidance documents	0	0%	1
	PREV Guidance documents	0	-	7
KNOW	Emergency response management	1	100%	0

