



# 1ST AMENDING BUDGET 2026

## REVENUES

Title	Chapter	Heading	Budget 2026	Of which NGT	Budget 2026 (excluding NGT)	AB1	AB2	Amending budget 2026 (incl. NGT)
Article	Item							
<b>1</b>		<b>EUROPEAN COMMUNITY CONTRIBUTION</b>						
10		EUROPEAN COMMUNITY CONTRIBUTION						
<b>100</b>		<b>European Community Contribution</b>						
1000		European Community Contribution	157,192,953	287,000	156,905,953			157,192,953
1001		Pre-Accession projects and other organisations	p.m.		p.m.			p.m.
1002		Outturn	599,298		599,298			599,298
1003		Contributions under specific agreements	p.m.		p.m.	468,553		468,553
		<b>Article 100 - Total</b>	<b>157,792,251</b>	<b>287,000</b>	<b>157,505,251</b>	<b>468,553</b>	<b>0</b>	<b>158,260,804</b>
		Chapter 10 - Total	157,792,251	287,000	157,505,251			157,792,251
		<b>Title 1 - Total</b>	<b>157,792,251</b>	<b>287,000</b>	<b>157,505,251</b>	<b>468,553</b>	<b>0</b>	<b>158,260,804</b>
<b>2</b>		<b>PARTICIPATION OF THIRD COUNTRIES</b>						0
20		PARTICIPATION OF THIRD COUNTRIES IN EFSA ACTIVITIES						0
<b>200</b>		<b>Participation of third countries in EFSA activities</b>						0
2000		Participation of third countries in EFSA activities	4,087,017	7,462	4,079,555			4,087,017
		<b>Article 200 - Total</b>	<b>4,087,017</b>	<b>7,462</b>	<b>4,079,555</b>			<b>4,087,017</b>
		Chapter 20 - Total	4,087,017	7,462	4,079,555			4,087,017
		<b>Title 2 - Total</b>	<b>4,087,017</b>	<b>7,462</b>	<b>4,079,555</b>	<b>0</b>	<b>0</b>	<b>4,087,017</b>
<b>3</b>		<b>REVENUE FROM SERVICES RENDERED</b>						0
30		REVENUE FROM SERVICES RENDERED						0
<b>300</b>		<b>Revenue from services rendered</b>						0
3000		Fees collected	p.m.		p.m.			p.m.
		<b>Article 300 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
		Chapter 30 - Total	0	0	0			0
		<b>Title 3 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>		<b>REVENUE FROM ADMINISTRATIVE OPERATIONS</b>						0
40		REVENUE FROM ADMINISTRATIVE OPERATIONS						0
<b>400</b>		<b>Revenue from administrative operations</b>						0
4000		Bank interest	p.m.		p.m.		444,315	444,315
4001		Revenue from sale of publications	p.m.		p.m.			p.m.
4002		Revenue from the organisation of seminars conferences	p.m.		p.m.			p.m.
		<b>Article 400 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,315</b>	<b>444,315</b>
		Chapter 40 - Total	0	0	0			0
		<b>Title 4 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,315</b>	<b>444,315</b>
<b>9</b>		<b>MISCELLANEOUS REVENUE</b>						0
90		MISCELLANEOUS REVENUE						0
<b>900</b>		<b>Miscellaneous revenue</b>						0
9000		Miscellaneous revenue	p.m.		p.m.			p.m.
		<b>Article 900 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
		Chapter 90 - Total	0	0	0			0
91		MISCELLANEOUS ASSIGNED REVENUE						0
<b>910</b>		<b>Miscellaneous assigned revenue</b>						0
9100		Miscellaneous assigned revenue	p.m.		p.m.			0
		<b>Article 910 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Chapter 91 - Total	0	0	0			0
		<b>Title 9 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GRAND TOTAL</b>	<b>161,879,268</b>	<b>294,462</b>	<b>161,584,806</b>	<b>468,553</b>	<b>444,315</b>	<b>162,792,136</b>

Statement of Revenues and Expenditures 2026  
European Food Safety Authority  
STATEMENT OF EXPENDITURES



Fund Source: C1 – Voted Budget

Title	Heading 2026	Budget 2026 Commitments	Budget 2026 Payments	Of which NGT	Of which NGT	Budget 2026 Commitments excluding NGT	Budget 2026 Payments excluding NGT	AB1 Commit ments	AB1 Paym ents	AB2 Commit ments	AB2 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
<b>1</b>	<b>STAFF</b>												
11	STAFF EXPENDITURE												
<b>110</b>	<b>Salaries and allowances</b>												
1100	Salaries and allowances of staff provided for in establishment plan	47,950,000	47,950,000	294,462	294,462	47,655,538	47,655,538					47,655,538	47,655,538
1104	Entitlements on Entering and Leaving the Service	300,000	300,000			300,000	300,000					300,000	300,000
	Article 110 - Total	48,250,000	48,250,000	294,462	294,462	47,955,538	47,955,538	0	0	0	0	47,955,538	47,955,538
<b>111</b>	<b>Other staff</b>												
1113	Stagiaires	2,180,000	2,180,000			2,180,000	2,180,000					2,180,000	2,180,000
1115	Contract staff	12,203,482	12,203,482			12,203,482	12,203,482					12,203,482	12,203,482
1116	Visiting experts, National Experts on Detachment	990,000	990,000			990,000	990,000					990,000	990,000
1117	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	p.m.	p.m.			p.m.	p.m.					p.m.	p.m.
	Article 111 - Total	15,373,482	15,373,482	0	0	15,373,482	15,373,482	0	0	0	0	15,373,482	15,373,482
<b>112</b>	<b>Interim staff</b>												
1120	Interim services	5,830,000	5,830,000			5,830,000	5,830,000					5,830,000	5,830,000
	Article 112 - Total	5,830,000	5,830,000	0	0	5,830,000	5,830,000	0	0	0	0	5,830,000	5,830,000
<b>113</b>	<b>Establishment or maintenance of pension rights for temporary staff</b>												
1133	Establishment or maintenance of pension rights for temporary staff	p.m.	p.m.			p.m.	p.m.					p.m.	p.m.
	Article 113 - Total	0	0	0	0	0	0	0	0	0	0	0	0
	CHAPTER 11 Total	69,453,482	69,453,482	294,462	294,462	69,159,020	69,159,020	0	0	0	0	69,159,020	69,159,020
<b>12</b>	<b>EXPENDITURE RELATING TO STAFF RECRUITMENT</b>												
<b>120</b>	<b>Expenditure relating to Staff recruitment</b>												
1200	Miscellaneous expenditure on recruitment	157,000	157,000			157,000	157,000					157,000	157,000
	Article 120 - Total	157,000	157,000	0	0	157,000	157,000	0	0	0	0	157,000	157,000
	CHAPTER 12 - TOTAL	157,000	157,000	0	0	157,000	157,000	0	0	0	0	157,000	157,000
<b>13</b>	<b>MISSIONS AND DUTY TRAVEL</b>												
<b>130</b>	<b>Missions and travel expenses</b>												
1300	Missions and travel expenses	180,000	180,000			180,000	180,000					180,000	180,000
1301	Shuttles for missions and duty	63,000	63,000			63,000	63,000					63,000	63,000
	Article 130 - Total	243,000	243,000	0	0	243,000	243,000	0	0	0	0	243,000	243,000
	CHAPTER 13 - TOTAL	243,000	243,000	0	0	243,000	243,000	0	0	0	0	243,000	243,000
<b>14</b>	<b>SOCIOMEDICAL INFRASTRUCTURE</b>												
<b>141</b>	<b>Medical service</b>												
1410	Medical service	404,000	404,000			404,000	404,000					404,000	404,000
	Article 141 - Total	404,000	404,000	0	0	404,000	404,000	0	0	0	0	404,000	404,000
	CHAPTER 14 - TOTAL	404,000	404,000	0	0	404,000	404,000	0	0	0	0	404,000	404,000
<b>15</b>	<b>TRAINING</b>												
<b>150</b>	<b>Training, language courses and retraining for staff</b>												
1500	Further training, language courses and retraining for staff	1,232,370	1,232,370			1,232,370	1,232,370					1,232,370	1,232,370
	Article 150 - Total	1,232,370	1,232,370	0	0	1,232,370	1,232,370	0	0	0	0	1,232,370	1,232,370
	CHAPTER 15 - TOTAL	1,232,370	1,232,370	0	0	1,232,370	1,232,370	0	0	0	0	1,232,370	1,232,370
<b>16</b>	<b>SOCIAL WELFARE</b>												
<b>160</b>	<b>Special assistance grants, other interventions and complementary aid for disabled</b>												
1600	Special assistance grants, other interventions and complementary aid for disabled	160,000	160,000			160,000	160,000					160,000	160,000
	Article 160 - Total	160,000	160,000	0	0	160,000	160,000	0	0	0	0	160,000	160,000
<b>161</b>	<b>Social contacts between staff</b>												
1610	Social contacts between staff	66,000	66,000			66,000	66,000					66,000	66,000
	Article 161 - Total	66,000	66,000	0	0	66,000	66,000	0	0	0	0	66,000	66,000
<b>163</b>	<b>Early childhood centres and other creches</b>												
1630	Early childhood centres, creches and EU school contribution	2,380,000	2,380,000			2,380,000	2,380,000					2,380,000	2,380,000
	Article 163 - Total	2,380,000	2,380,000	0	0	2,380,000	2,380,000	0	0	0	0	2,380,000	2,380,000
	CHAPTER 16 - TOTAL	2,606,000	2,606,000	0	0	2,606,000	2,606,000	0	0	0	0	2,606,000	2,606,000
<b>18</b>	<b>EXTERNAL SERVICES</b>												
<b>180</b>	<b>External services</b>												

Statement of Revenues and Expenditures 2026  
European Food Safety Authority



Title	Heading 2026	Budget 2026 Commitments	Budget 2026 Payments	Of which NGT	Of which NGT	Budget 2026 Commitments excluding NGT	Budget 2026 Payments excluding NGT	AB1 Commitments	AB1 Payments	AB2 Commitments	AB2 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
1800	Translation and interpretation	22,000	22,000			22,000	22,000					22,000	22,000
1801	Payment for administrative assistance from the Community institutions	505,000	505,000			505,000	505,000					505,000	505,000
1802	Consultancy and HR services	585,000	585,000			585,000	585,000					585,000	585,000
1803	Other services	976,000	976,000			976,000	976,000					976,000	976,000
	<b>Article 180 - Total</b>	<b>2,088,000</b>	<b>2,088,000</b>	<b>0</b>	<b>0</b>	<b>2,088,000</b>	<b>2,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,000</b>	<b>2,088,000</b>
	<b>CHAPTER 18 - TOTAL</b>	<b>2,088,000</b>	<b>2,088,000</b>	<b>0</b>	<b>0</b>	<b>2,088,000</b>	<b>2,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,000</b>	<b>2,088,000</b>
	<b>TITLE 1 - TOTAL</b>	<b>76,183,852</b>	<b>76,183,852</b>	<b>294,462</b>	<b>294,462</b>	<b>75,889,390</b>	<b>75,889,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,889,390</b>	<b>75,889,390</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO AUTHORITY</b>												
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS												
<b>200</b>	<b>Building</b>												
2000	Rent	104,000	104,000			104,000	104,000					104,000	104,000
2001	Acquisition	1,422,114	1,422,114			1,422,114	1,422,114			444,315	444,315	1,866,429	1,866,429
2002	Studies and technical assistance in connection with building projects	170,000	170,000			170,000	170,000					170,000	170,000
2003	Refurbishment of premises/fitting out	240,000	240,000			240,000	240,000					240,000	240,000
	<b>Article 200 - Total</b>	<b>1,936,114</b>	<b>1,936,114</b>	<b>0</b>	<b>0</b>	<b>1,936,114</b>	<b>1,936,114</b>	<b>0</b>	<b>0</b>	<b>444,315</b>	<b>444,315</b>	<b>2,380,429</b>	<b>2,380,429</b>
<b>202</b>	<b>Expenditure on buildings</b>												
2020	Water, gas, electricity and heating	1,000,000	1,000,000			1,000,000	1,000,000					1,000,000	1,000,000
2021	Cleaning and maintenance	690,000	690,000			690,000	690,000					690,000	690,000
2023	Security and surveillance of buildings	730,000	730,000			730,000	730,000					730,000	730,000
2024	Insurance	48,000	48,000			48,000	48,000					48,000	48,000
2025	Other expenditure on buildings	840,000	840,000			840,000	840,000					840,000	840,000
	<b>Article 202 - Total</b>	<b>3,308,000</b>	<b>3,308,000</b>	<b>0</b>	<b>0</b>	<b>3,308,000</b>	<b>3,308,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,308,000</b>	<b>3,308,000</b>
	<b>CHAPTER 20 - TOTAL</b>	<b>5,244,114</b>	<b>5,244,114</b>	<b>0</b>	<b>0</b>	<b>5,244,114</b>	<b>5,244,114</b>	<b>0</b>	<b>0</b>	<b>444,315</b>	<b>444,315</b>	<b>5,688,429</b>	<b>5,688,429</b>
21	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING												
<b>210</b>	<b>Purchase and maintenance of IT for administration and non-operational</b>												
2100	Purchase and maintenance of IT equipment and standard software	5,006,126	5,006,126	0	0	5,006,126	5,006,126					5,006,126	5,006,126
2103	External services for the operation, implementation and maintenance of software and user support	4,287,686	4,287,686	0	0	4,287,686	4,287,686					4,287,686	4,287,686
	<b>Article 210 - Total</b>	<b>9,293,812</b>	<b>9,293,812</b>	<b>0</b>	<b>0</b>	<b>9,293,812</b>	<b>9,293,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,293,812</b>	<b>9,293,812</b>
	<b>CHAPTER 21 - TOTAL</b>	<b>9,293,812</b>	<b>9,293,812</b>	<b>0</b>	<b>0</b>	<b>9,293,812</b>	<b>9,293,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,293,812</b>	<b>9,293,812</b>
22	MOVABLE PROPERTY AND ASSOCIATED COSTS												
<b>220</b>	<b>Technical equipment and installations</b>												
2200	Technical equipment and installations	230,000	230,000			230,000	230,000					230,000	230,000
	<b>Article 220 - Total</b>	<b>230,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>221</b>	<b>Furniture</b>												
2210	Furniture	215,000	215,000			215,000	215,000					215,000	215,000
	<b>Article 221 - Total</b>	<b>215,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>215,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,000</b>	<b>215,000</b>
	<b>CHAPTER 22 - TOTAL</b>	<b>445,000</b>	<b>445,000</b>	<b>0</b>	<b>0</b>	<b>445,000</b>	<b>445,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>445,000</b>	<b>445,000</b>
23	CURRENT ADMINISTRATIVE EXPENDITURE												
<b>230</b>	<b>Stationery and office supplies</b>												
2300	Stationery and office supplies	41,500	41,500			41,500	41,500					41,500	41,500
	<b>Article 230 - Total</b>	<b>41,500</b>	<b>41,500</b>	<b>0</b>	<b>0</b>	<b>41,500</b>	<b>41,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,500</b>	<b>41,500</b>
<b>232</b>	<b>Financial charges</b>												
2320	Bank and other financial charges	1,000	1,000			1,000	1,000					1,000	1,000
	<b>Article 232 - Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>233</b>	<b>Legal expenses</b>												
2330	Legal expenses and damages	90,000	90,000			90,000	90,000					90,000	90,000
	<b>Article 233 - Total</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>
<b>235</b>	<b>Other operating expenditure</b>												
2350	Miscellaneous insurance	12,000	12,000			12,000	12,000					12,000	12,000
	<b>Article 235 - Total</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
<b>239</b>	<b>Publications</b>												
2390	Publications	15,000	15,000			15,000	15,000					15,000	15,000
	<b>Article 239 - Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
	<b>CHAPTER 23 - TOTAL</b>	<b>159,500</b>	<b>159,500</b>	<b>0</b>	<b>0</b>	<b>159,500</b>	<b>159,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,500</b>	<b>159,500</b>
24	POSTAL CHARGES AND TELECOMMUNICATIONS												
<b>240</b>	<b>Postal charges and telecommunications</b>												
2400	Postal charges and telecommunications	198,500	198,500			198,500	198,500					198,500	198,500
	<b>Article 240 - Total</b>	<b>198,500</b>	<b>198,500</b>	<b>0</b>	<b>0</b>	<b>198,500</b>	<b>198,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,500</b>	<b>198,500</b>

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25	CHAPTER 24 - TOTAL	198,500	198,500	0	0	198,500	198,500	0	0	0	0	198,500	198,500
25	GOVERNANCE EXPENDITURES												
250	<b>Governance expenditures</b>												
2500	Management Board meetings	85,000	85,000	0	0	85,000	85,000	0	0	0	0	85,000	85,000
	Article 250 - Total	85,000	85,000	0	0	85,000	85,000	0	0	0	0	85,000	85,000
	CHAPTER 25 - TOTAL	85,000	85,000	0	0	85,000	85,000	0	0	0	0	85,000	85,000
	<b>TITLE 2 - TOTAL</b>	<b>15,425,926</b>	<b>15,425,926</b>	<b>0</b>	<b>0</b>	<b>15,425,926</b>	<b>15,425,926</b>	<b>0</b>	<b>0</b>	<b>444,315</b>	<b>444,315</b>	<b>15,870,241</b>	<b>15,870,241</b>
3	<b>OPERATING EXPENDITURE LINKED TO AUTHORITY</b>												
30	SCIENTIFIC EVALUATION OF REGULATED PRODUCTS												
300	<b>Risk Assessment Production experts meetings - Generic Risk Assessment and Risk Assessment of Regulated products</b>												
3000	Experts' indemnities for Risk Assessment Production - Generic Risk Assessment and Risk Assessment of Regulated products	8,074,047	8,074,047	0	0	8,074,047	8,074,047					8,074,047	8,074,047
	Article 300 - Total	8,074,047	8,074,047	0	0	8,074,047	8,074,047	0	0	0	0	8,074,047	8,074,047
	CHAPTER 30 - TOTAL	8,074,047	8,074,047	0	0	8,074,047	8,074,047	0	0	0	0	8,074,047	8,074,047
32	EFSA SCIENTIFIC COOPERATION												
321	<b>EFSA Grants &amp; Procurement</b>												
3210	EFSA Grants & Procurement	30,890,521	32,034,708	557,118	0	30,333,403	32,034,708					30,333,403	32,034,708
	Article 321 - Total	30,890,521	32,034,708	557,118	0	30,333,403	32,034,708	0	0	0	0	30,333,403	32,034,708
322	<b>Scientific Cooperation meetings</b>												
3220	Scientific Cooperation and capacity-building	60,000	60,000	0	0	60,000	60,000					60,000	60,000
	Article 322 - Total	60,000	60,000	0	0	60,000	60,000	0	0	0	0	60,000	60,000
323	<b>Pre-accession and European Neighbourhood Programmes</b>												
3230	Pre-accession programme	p.m.	p.m.			p.m.	p.m.					p.m.	p.m.
3231	ENPI (European Neighbourhood programme)	p.m.	p.m.			p.m.	p.m.					p.m.	p.m.
	Article 323 - Total	0	0	0	0	0	0	0	0	0	0	0	0
324	<b>EFSA cooperations and partnerships outside the voted budget</b>												
3240	EFSA cooperations and partnerships outside the voted budget	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Article 324 - Total	0	0	0	0	0	0	0	0	0	0	0	0
	CHAPTER 32 - TOTAL	30,950,521	32,094,708	557,118	0	30,393,403	32,094,708	0	0	0	0	30,393,403	32,094,708
34	COMMUNICATIONS												
341	<b>Risk Communication</b>												
3410	Risk Communication, Web management, communication activities and materials	5,834,000	5,834,000			5,834,000	5,834,000					5,834,000	5,834,000
	Article 341 - Total	5,834,000	5,834,000	0	0	5,834,000	5,834,000	0	0	0	0	5,834,000	5,834,000
342	<b>External Relations</b>												
3420	External Relations, representation and outreach	370,000	370,000			370,000	370,000					370,000	370,000
	Article 342 - Total	370,000	370,000	0	0	370,000	370,000	0	0	0	0	370,000	370,000
	CHAPTER 34 - TOTAL	6,204,000	6,204,000	0	0	6,204,000	6,204,000	0	0	0	0	6,204,000	6,204,000
35	HORIZONTAL OPERATIONS												
350	<b>Operational IT Systems</b>												
3500	Operational IT Systems	7,264,762	7,264,762			7,264,762	7,264,762					7,264,762	7,264,762
3501	Multiannual operational IT projects	14,723,183	9,188,881			14,723,183	9,188,881					14,723,183	9,188,881
	Article 350 - Total	21,987,945	16,453,643	0	0	21,987,945	16,453,643	0	0	0	0	21,987,945	16,453,643
351	<b>Operational support</b>												
3511	Translation, Interpretation, Linguistic Proofreading and Editing	260,000	260,000			260,000	260,000					260,000	260,000
3512	Library	947,100	947,100			947,100	947,100					947,100	947,100
3513	Mission of staff related to operational duties	720,000	720,000			720,000	720,000					720,000	720,000
3514	Logistical expenditure and support to operational meetings and missions	3,024,000	3,024,000	0	0	3,024,000	3,024,000					3,024,000	3,024,000
	Article 351 - Total	4,951,100	4,951,100	0	0	4,951,100	4,951,100	0	0	0	0	4,951,100	4,951,100
353	<b>Operational development, control and quality</b>												
3530	Operational development and support, control and quality	890,000	890,000			890,000	890,000					890,000	890,000
3531	Project management and project consulting support linked to multiannual projects	2,305,001	1,601,992			2,305,001	1,601,992					2,305,001	1,601,992
	Article 353 - Total	3,195,001	2,491,992	0	0	3,195,001	2,491,992	0	0	0	0	3,195,001	2,491,992
	CHAPTER 35 - TOTAL	30,134,046	23,896,735	0	0	30,134,046	23,896,735	0	0	0	0	30,134,046	23,896,735
	<b>TITLE 3 - TOTAL</b>	<b>75,362,614</b>	<b>70,269,490</b>	<b>557,118</b>	<b>0</b>	<b>74,805,496</b>	<b>70,269,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,805,496</b>	<b>70,269,490</b>
	<b>GRAND TOTAL</b>	<b>166,972,392</b>	<b>161,879,268</b>	<b>851,580</b>	<b>294,462</b>	<b>166,120,812</b>	<b>161,584,806</b>	<b>0</b>	<b>0</b>	<b>444,315</b>	<b>444,315</b>	<b>166,565,127</b>	<b>162,029,121</b>



## Fund Source: R0 - External Assigned Revenues

Title	Heading 2025	Budget 2026 Commitments	Budget 2026 Payments	Of which NGT	Of which NGT	Budget 2026 Commitments excluding NGT	Budget 2026 Payments excluding NGT	AB1 Commitments	AB1 Payments	AB2 Commitments	AB2 Payments	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
<b>3</b>	<b>OPERATING EXPENDITURE LINKED TO AUTHORITY</b>												
32	EFSA SCIENTIFIC COOPERATION												
<b>323</b>	<b>Pre-accession and European Neighbourhood Programmes</b>												
3230	Pre-accession programme	p.m.	p.m.			p.m.	p.m.					p.m.	p.m.
	Article 323 - Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0
<b>324</b>	<b>EFSA cooperations and partnerships outside the voted budget</b>												
3240	EFSA cooperations and partnerships outside the voted budget	p.m.	p.m.			p.m.	p.m.		468,553			468,553	468,553
	Article 324 - Total	0.00	0.00	0.00	0.00	0.00	0.00		468,553	0	0	468,553	468,553
	CHAPTER 32 - TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,553	0	0	468,553	468,553
	<b>TITLE 3 - TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,553</b>	<b>0</b>	<b>0</b>	<b>468,553</b>	<b>468,553</b>
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,553</b>	<b>0</b>	<b>0</b>	<b>468,553</b>	<b>468,553</b>