



# 1ST AMENDING BUDGET 2026

## REVENUES

Title	Chapter	Heading	Budget 2026	Of which NGT	Budget 2026 (excluding NGT)	1st Amending budget	Amending budget 2026 (incl. NGT)
Article	Item						
<b>1</b>	<b>EUROPEAN COMMUNITY CONTRIBUTION</b>						
10	EUROPEAN COMMUNITY CONTRIBUTION						
<b>100</b>	<b>European Community Contribution</b>						
1000	European Community Contribution		157,192,953	287,000	156,905,953		157,192,953
1001	Pre-Accession projects and other organisations		p.m.		p.m.		p.m.
1002	Outturn		599,298		599,298		599,298
1003	Contributions under specific agreements		p.m.		p.m.	468,553	468,553
	<b>Article 100 - Total</b>		<b>157,792,251</b>	<b>287,000</b>	<b>157,505,251</b>	<b>468,553</b>	<b>158,260,804</b>
	Chapter 10 - Total		157,792,251	287,000	157,505,251		157,792,251
	<b>Title 1 - Total</b>		<b>157,792,251</b>	<b>287,000</b>	<b>157,505,251</b>	<b>468,553</b>	<b>158,260,804</b>
<b>2</b>	<b>PARTICIPATION OF THIRD COUNTRIES</b>						0
20	PARTICIPATION OF THIRD COUNTRIES IN EFSA ACTIVITIES						0
<b>200</b>	<b>Participation of third countries in EFSA activities</b>						0
2000	Participation of third countries in EFSA activities		4,087,017	7,462	4,079,555		4,087,017
	<b>Article 200 - Total</b>		<b>4,087,017</b>	<b>7,462</b>	<b>4,079,555</b>		<b>4,087,017</b>
	Chapter 20 - Total		4,087,017	7,462	4,079,555		4,087,017
	<b>Title 2 - Total</b>		<b>4,087,017</b>	<b>7,462</b>	<b>4,079,555</b>	<b>0</b>	<b>4,087,017</b>
<b>3</b>	<b>REVENUE FROM SERVICES RENDERED</b>						0
30	REVENUE FROM SERVICES RENDERED						0
<b>300</b>	<b>Revenue from services rendered</b>						0
3000	Fees collected		p.m.		p.m.		p.m.
	<b>Article 300 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
	Chapter 30 - Total		0	0	0		0
	<b>Title 3 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>	<b>REVENUE FROM ADMINISTRATIVE OPERATIONS</b>						0
40	REVENUE FROM ADMINISTRATIVE OPERATIONS						0
<b>400</b>	<b>Revenue from administrative operations</b>						0
4000	Bank interest		p.m.		p.m.		p.m.
4001	Revenue from sale of publications		p.m.		p.m.		p.m.
4002	Revenue from the organisation of seminars conferences		p.m.		p.m.		p.m.
	<b>Article 400 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
	Chapter 40 - Total		0	0	0		0
	<b>Title 4 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>						0
90	MISCELLANEOUS REVENUE						0
<b>900</b>	<b>Miscellaneous revenue</b>						0
9000	Miscellaneous revenue		p.m.		p.m.		p.m.
	<b>Article 900 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
	Chapter 90 - Total		0	0	0		0
91	MISCELLANEOUS ASSIGNED REVENUE						0
<b>910</b>	<b>Miscellaneous assigned revenue</b>						0
9100	Miscellaneous assigned revenue		p.m.		p.m.		#VALUE!
	<b>Article 910 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
	Chapter 91 - Total		0	0	0		0
	<b>Title 9 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>			<b>161,879,268</b>	<b>294,462</b>	<b>161,584,806</b>	<b>468,553</b>	<b>162,347,821</b>

Statement of Revenues and Expenditures 2026  
European Food Safety Authority  
STATEMENT OF EXPENDITURES



Fund Source: R0 - External Assigned Revenues

Title	Heading 2026	Draft Budget 2026 Commitments	Draft Budget 2026 Payments	Of which NGT	Of which NGT	Draft Budget 2026 Commitments excluding NGT	Draft Budget 2026 Payments excluding NGT	1st Amending Budget 2026	1st Amending Budget 2026	Amending Budget 2026 Commitments (incl. NGT)	Amending Budget 2026 Payments (incl. NGT)
<b>3</b>	<b>OPERATING EXPENDITURE LINKED TO AUTHORITY</b>										
32	EFSA SCIENTIFIC COOPERATION										
<b>323</b>	<b><i>Pre-accession and European Neighbourhood Programmes</i></b>										
3230	Pre-accession programme	p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Article 323 - Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>324</b>	<b><i>EFSA cooperations and partnerships outside the voted budget</i></b>										
3240	EFSA cooperations and partnerships outside the voted budget	p.m.	p.m.			p.m.	p.m.		468,553.00	468,553.00	468,553.00
	Article 324 - Total	0.00	0.00	0.00	0.00	0.00	0.00		468,553.00	468,553.00	468,553.00
	CHAPTER 32 - TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,553.00	468,553.00	468,553.00
	<b>TITLE 3 - TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,553.00</b>	<b>468,553.00</b>	<b>468,553.00</b>
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468,553.00</b>	<b>468,553.00</b>	<b>468,553.00</b>