



**Statement of revenue and expenditure for the 2025 financial year – European Food Safety Authority (EFSA) –
amending budget No 1 ⁽¹⁾**

(C/2025/2731)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	EUROPEAN UNION CONTRIBUTION			
1 0	EUROPEAN UNION CONTRIBUTION ⁽¹⁾	146 981 464		146 981 464
	Title 1 — Total	146 981 464		146 981 464
2	PARTICIPATION OF THIRD COUNTRIES			
2 0	PARTICIPATION OF THIRD COUNTRIES IN THE AUTHORITY'S ACTIVITIES ⁽²⁾	4 018 897		4 018 897
	Title 2 — Total	4 018 897		4 018 897
3	REVENUE FROM SERVICES RENDERED			
3 0	REVENUE FROM SERVICES RENDERED	p.m.		p.m.
	Title 3 — Total	p.m.		p.m.
4	REVENUE FROM ADMINISTRATIVE OPERATIONS			
4 0	REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.	941 359	941 359
	Title 4 — Total	p.m.	941 359	941 359
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.		p.m.
9 1	MISCELLANEOUS ASSIGNED REVENUE	p.m.		p.m.
	Title 9 — Total	p.m.		p.m.
	GRAND TOTAL	151 000 361	941 359	151 941 720

(1) For the 2025 estimate, EUR 81 000 are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625.

(2) For the 2025 estimate, EUR 2 228 are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625.

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF EXPENDITURE (1)						
	Non-differentiated appropriations	66 992 482	66 992 482			66 992 482	66 992 482
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	150 000	150 000			150 000	150 000
1 3	MISSIONS AND DUTY TRAVELS						
	Non-differentiated appropriations	220 000	220 000			220 000	220 000
1 4	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	359 155	359 155			359 155	359 155
1 5	TRAINING						
	Non-differentiated appropriations	1 340 600	1 340 600			1 340 600	1 340 600
1 6	SOCIAL WELFARE						
	Non-differentiated appropriations	2 306 000	2 306 000			2 306 000	2 306 000
1 8	EXTERNAL SERVICES						
	Non-differentiated appropriations	1 846 197	1 846 197			1 846 197	1 846 197
	Title 1 — Total	73 214 434	73 214 434			73 214 434	73 214 434
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO THE AUTHORITY						
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	6 579 649	6 579 649	400 359	400 359	6 980 008	6 980 008

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING						
	Non-differentiated appropriations	7 563 083	7 563 083			7 563 083	7 563 083
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	1 272 000	1 272 000	541 000	541 000	1 813 000	1 813 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	122 500	122 500			122 500	122 500
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	128 750	128 750			128 750	128 750
2 5	GOVERNANCE EXPENDITURES						
	Non-differentiated appropriations	82 500	82 500			82 500	82 500
	Title 2 — Total	15 748 482	15 748 482	941 359	941 359	16 689 841	16 689 841
3	OPERATING EXPENDITURE LINKED TO THE AUTHORITY						
3 0	RISK ASSESSMENT PRODUCTION EXPERTS MEETINGS - GENERIC RISK ASSESSMENT AND RISK ASSESSMENT OF REGULATED PRODUCTS (?)						
	Non-differentiated appropriations	8 930 000	8 930 000			8 930 000	8 930 000
3 2	EFSA SCIENTIFIC COOPERATION (?)						
	Differentiated appropriations	33 718 335	27 789 547			33 718 335	27 789 547

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4	COMMUNICATIONS						
	Non-differentiated appropriations	6 550 000	6 550 000			6 550 000	6 550 000
3 5	HORIZONTAL OPERATIONAL SUPPORT						
	Differentiated appropriations	25 348 731	18 767 898			25 348 731	18 767 898
	Title 3 — Total	74 547 066	62 037 445			74 547 066	62 037 445
	GRAND TOTAL	163 509 982	151 000 361	941 359	941 359	164 451 341	151 941 720

(¹) For the 2025 appropriations, EUR 165 000 are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625.

(²) From 2025 Scientific Evaluation of Regulated products and Risk Assessment and Scientific Assistance are merged into a unique chapter.

(³) For the 2025 appropriations, EUR 251 138 in commitments and EUR (- 81 772) in payment appropriations are subject to the approval of the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (proposal indicates EUR 405 000 of commitment appropriations (including EUR 165 000 for staff – Chapter 11) and EUR 81 000 in payment appropriations, to which the EFTA contribution of 2,75% is applied, i.e. EUR 11 138 in commitment appropriations and EUR 2 228 in payment appropriations).