

# Statement of Revenues and Expenditures 2026

European Food Safety Authority

Adopted on 11 December 2025

For the EFSA Management Board

[TO BE SIGNED]

Aivars Bērziņš

Chair of the Management Board



## STATEMENT OF REVENUES AND EXPENDITURES 2026

Under Article 27(7) of the Authority's Founding Regulation, the Management Board shall adopt the EFSA budget and establishment plan for the following financial year.

The budget outlined in the Single Programming Document and the Statement of Revenues and Expenditures includes additional funds related to the legislative proposal of the Regulation on plants produced by certain new genomic techniques (NGT), which amends Regulation (EU) 2017/625. These funds - EUR 0.85 million in commitments and EUR 0.29 million in payments and revenues<sup>1</sup> - will only become available if the Regulation is approved.

Additionally, in early 2026, it is expected to integrate additional funds from the upcoming signature of two contribution agreements: (1) with DG ENV (Chemical Strategy for Sustainability, EUR 3.00 million) and (2) with DG INTPA (for the Action on Fighting Antimicrobial Resistance and Strengthening the One Health Workforce in Africa, around EUR 0.6 million). These agreements are still under negotiation, and the Management Board will be asked to approve the inclusion of funds stemming from these agreements in the EFSA 2026 Budget once the agreements are finalised.

Since 2024, EFSA has participated in the European Partnership on Animal Health & Welfare as part of a consortium led by the University of Ghent. While EFSA's current involvement is scheduled to conclude in December 2026, an extension of the program has been requested. The outcome of this EFSA's application will be known by late December 2025. If the extension is approved, EFSA would sign the necessary amendments to the consortium and grant agreements, resulting in approximately EUR 0.5 -0.6 million in additional funding. The Management Board will then be asked to incorporate the additional funds into the 2026 budget.

### REVENUES – OVERVIEW

Revenues (EUR millions)	2024 Executed budget	2025 <sup>2</sup> Revenues estimated by the authority	2026 Draft budget
EU contribution	148.4	146.9	157.8
Additional EU funding: ad hoc grants, service level and delegation agreements	0.3	0.1	p.m.
Other revenue	5.9	5.0	4.1
<b>Total revenues</b>	<b>154.6</b>	<b>151.9</b>	<b>161.9</b>

### EXPENDITURES – OVERVIEW<sup>3</sup>

Expenditure (EUR million)/ Title	2024		2025 <sup>4</sup>		2026	
	Executed commitments	Executed payments	Budget commitments	Budget payments	Draft budget commitments	Draft budget payments
Title I – Staff expenditure	70.0	68.2	73.0	73.0	76.2	76.2
Title II – Infrastructure and operating expenditure	16.3	12.9	16.7	16.7	15.4	15.4
Title III – Operational expenditure	75.0	59.8	74.3	62.1	75.4	70.3
<b>Total expenditure</b>	<b>161.3</b>	<b>140.9</b>	<b>164.0</b>	<b>151.9</b>	<b>167.0</b>	<b>161.9</b>

<sup>1</sup> EUR 851,580.00 of commitments appropriations (EUR 830,000.00 EU subsidy + EFTA contribution of 2.6%) and EUR 294,462.00 of payment appropriations (EUR 287,000.00 EU subsidy + EFTA contribution of 2.6%)

<sup>2</sup> Including revenues of EUR 57,380.00 corresponding to the 2<sup>nd</sup> Amending Budget 2025, integrating the second instalment for the Pre-Accession Programme 2023-26, adopted the Management Board in November 2025. Excluding EUR 83,228 corresponding to payment appropriations stemming from the legislative proposal on New Genomic Techniques (EUR 81,000 EU subsidy + EFTA contribution of 2.75%), as it was not yet adopted

<sup>3</sup> Excluding external assigned revenues (additional EU funding: ad hoc grants, service level and delegation agreements and other external assigned revenues)

<sup>4</sup> Excluding commitment appropriations EUR 416,138 EUR stemming from the legislative proposal on New Genomic Techniques (EUR 405,000 EU subsidy + EFTA contribution of 2.75%) and EUR 83,228 of related payment appropriations (EUR 81,000 EU subsidy + EFTA contribution of 2.75%), as it was not yet adopted



## STATEMENT OF REVENUES

Title	Heading	Budget 2024 revenues received	Budget 2025	Draft Budget 2026	Of which NGT	Draft Budget 2026 (excluding NGT)
Chapter						
Article						
Item						
<b>1</b>	<b>EUROPEAN COMMUNITY CONTRIBUTION</b>					
10	EUROPEAN COMMUNITY CONTRIBUTION					
<b>100</b>	<b>European Community Contribution</b>					
1000	European Community Contribution	147,683,487	146,060,710	157,192,953	287,000	156,905,953
1001	Pre-Accession projects and other organisations	0	57,380	p.m.		p.m.
1002	Outturn	697,952	839,755	599,298		599,298
1003	Contributions under specific agreements	299,936	0	p.m.		p.m.
	<b>Article 100 - Total</b>	<b>148,681,376</b>	<b>146,957,845</b>	<b>157,792,251</b>	<b>287,000</b>	<b>157,505,251</b>
	Chapter 10 - Total	148,681,376	146,957,845	157,792,251	287,000	157,505,251
	<b>Title 1 - Total</b>	<b>148,681,376</b>	<b>146,957,845</b>	<b>157,792,251</b>	<b>287,000</b>	<b>157,505,251</b>
<b>2</b>	<b>PARTICIPATION OF THIRD COUNTRIES</b>					
20	PARTICIPATION OF THIRD COUNTRIES IN EFSA ACTIVITIES					
<b>200</b>	<b>Participation of third countries in EFSA activities</b>					
2000	Participation of third countries in EFSA activities	5,292,453	4,016,669	4,087,017	7,462	4,079,555
	<b>Article 200 - Total</b>	<b>5,292,453</b>	<b>4,016,669</b>	<b>4,087,017</b>	<b>7,462</b>	<b>4,079,555</b>
	Chapter 20 - Total	5,292,453	4,016,669	4,087,017	7,462	4,079,555
	<b>Title 2 - Total</b>	<b>5,292,453</b>	<b>4,016,669</b>	<b>4,087,017</b>	<b>7,462</b>	<b>4,079,555</b>
<b>3</b>	<b>REVENUE FROM SERVICES RENDERED</b>					
30	REVENUE FROM SERVICES RENDERED					
<b>300</b>	<b>Revenue from services rendered</b>					
3000	Fees collected	0	p.m.	p.m.		p.m.
	<b>Article 300 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Chapter 30 - Total	0	0	0	0	0
	<b>Title 3 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>	<b>REVENUE FROM ADMINISTRATIVE OPERATIONS</b>					
40	REVENUE FROM ADMINISTRATIVE OPERATIONS					
<b>400</b>	<b>Revenue from administrative operations</b>					
4000	Bank interest	645,204	941,359	p.m.		p.m.
4001	Revenue from sale of publications	0	0	p.m.		p.m.
4002	Revenue from the organisation of seminars conferences	0	0	p.m.		p.m.
	<b>Article 400 - Total</b>	<b>645,204</b>	<b>941,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Chapter 40 - Total	645,204	941,359	0	0	0
	<b>Title 4 - Total</b>	<b>645,204</b>	<b>941,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>					
90	MISCELLANEOUS REVENUE					
<b>900</b>	<b>Miscellaneous revenue</b>					
9000	Miscellaneous revenue	0	0	p.m.		p.m.
	<b>Article 900 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Chapter 90 - Total	0	0	0	0	0
91	MISCELLANEOUS ASSIGNED REVENUE					
<b>910</b>	<b>Miscellaneous assigned revenue</b>					
9100	Miscellaneous assigned revenue	0	0	p.m.		p.m.
	<b>Article 910 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Chapter 91 - Total	0	0	0	0	0
	<b>Title 9 - Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL</b>	<b>154,619,033</b>	<b>151,915,874</b>	<b>161,879,268</b>	<b>294,462</b>	<b>161,584,806</b>



## STATEMENT OF EXPENDITURES<sup>5</sup>

Title Chapter Article Item	Heading 2026	Budget 2024 Executed Commitment	Budget 2024 Executed Payments	Budget 2025 Commitments	Budget 2025 Payments	Draft Budget 2026 Commitments	Draft Budget 2026 Payments	Of which NGT	Of which NGT	Draft Budget 2026 Commitments excluding NGT	Draft Budget 2026 Payments excluding NGT	Budget comments
1	STAFF											
11	STAFF EXPENDITURE											
110	<i>Salaries and allowances</i>											
1100												
												Appropriation covers entitlements to salaries, allowances and insurance coverage for officials and temporary staff holding posts in the establishment plan, as foreseen in the Staff Regulations of officials of the European Communities. (1) Basic salaries refer to the appropriations intended to cover basic salaries of officials and temporary staff (Articles: 62, 66). (2) Family Allowance refers to the appropriations intended to cover allowances for staff members with families: household, dependent children, pre-school, education, parental leave (Articles: 42, 62, 67, 68; Annex VII Section I). (3) Transfer and Expatriation Allowance: Expatriation and foreign residence allowance (Articles: 62, 69). (4) Secretarial Allowance: secretarial allowance paid to officials and temporary staff in category C*, employed as shorthand-typists, telex operators, typesetters, executive secretaries or principal secretaries, who were entitled in the month before 1 May 2004 (Article 18 (1) of Annex XIII). (5) Salary Weightings: intended to cover the cost of weightings applied to the remuneration of relevant staff and of weightings applied to the part of emoluments transferred to a country other than the country of employment (Articles: 64, 65; Article 17 (3) of Annex thereto). (6) Sickness Insurance- Employer's contribution to sickness insurance (Article 72) (7) Accident and Occupational Disease Insurance: employer's contribution to insurance against accidents and occupational disease and the supplementary expenditure arising from the application of the statutory provisions in this area (Article 73) (8) Unemployment Insurance (for Temporary Staff): insurance for temporary staff against unemployment (Article 28a). (9) Birth and Death Allowance: Childbirth grant. In the event of death of an official: payment of the deceased's full remuneration until the end of the third month after the month in which the death occurred and the cost of transporting the body to the official's place of origin (Articles: 70, 74, 75). (10) Annual Leave Traveling Expenses: lump sum payment of travel costs of relevant staff, their spouses and dependants, from the place of employment to the place of origin (Annex VII, Article 8). (11) Call on Duties: Allowances for shift work or standby duty at the official's place of work or at home (Articles: 56b, 56c). (12) Other Allowance and Repayments: Allowances in the event of: dismissal of a probationary official for
	Salaries and allowances of staff provided for in establishment plan	45,681,095	45,681,095	46,676,000	46,676,000	47,950,000	47,950,000	294,462	294,462	47,655,538	47,655,538	

<sup>5</sup> Excluding external assigned revenues (additional EU funding: ad hoc grants, service level and delegation agreements)

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												obvious inadequacy, cancellation by the Authority of the contract of a relevant staff member (Article 34).
1104	Entitlements on Entering and Leaving the Service	215,398	215,398	300,000	300,000	300,000	300,000			300,000	300,000	(1) Travel Expenses (including for members of the family): Travel expenses due to relevant staff (including their families) on taking up their duties or leaving the Authority or transfer to another place of employment (Articles: 20, 71; Article 7 of Annex VII). (2) Installation, Resettlement and Transfer Allowances: Installation and resettlement allowances due to relevant staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and upon finally leaving the Authority and resettling elsewhere (Articles 5 and 6 of Annex VII). (3) Removal Expenses: Removal expenses due to relevant staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and upon finally leaving the Authority and resettling elsewhere (Article 20 and 71, Article 9 of Annex VII). (4) Temporary Daily Subsistence Allowance: Temporary daily subsistence allowances for relevant staff who furnish evidence that they must change their place of residence on taking up their duties or transferring to a new place of employment (Article 20, 71, Article 10 of Annex VII).
	Article 110 - Total	45,896,493	45,896,493	46,976,000	46,976,000	48,250,000	48,250,000	294,462	294,462	47,955,538	47,955,538	
111	Other staff											
1113	Stagiaires	2,096,506	2,096,506	2,140,000	2,140,000	2,180,000	2,180,000			2,180,000	2,180,000	Monthly grants and ancillary costs of trainees and other study visits in line with the relevant programs of the Authority
1115	Contract staff	11,284,341	11,284,341	11,960,482	11,960,482	12,203,482	12,203,482			12,203,482	12,203,482	Conditions of employment of other servants of the European Communities, and in particular Article 3a and Title IV thereof. This appropriation is intended to cover the remuneration of contract staff.
1116	Visiting experts, National Experts on Detachment	759,362	758,071	851,000	851,000	990,000	990,000			990,000	990,000	Appropriation is intended to cover the costs of visiting experts from public institutions and other bodies from within and outside the European Union
1117	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	0	0	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	Staff Regulations of officials of the European Communities, and in particular Article 38 thereof. This appropriation is intended to cover supplementary expenses arising from the secondment of Authority staff, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them. It also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and non-member states countries
	Article 111 - Total	14,140,209	14,138,919	14,951,482	14,951,482	15,373,482	15,373,482	0	0	15,373,482	15,373,482	
112	Interim staff											
1120	Interim services	4,410,000	3,478,544	4,900,000	4,900,000	5,830,000	5,830,000			5,830,000	5,830,000	This appropriation is intended to cover: - the employment of interim staff, particularly telephone operators, clerical and secretarial staff, - reproduction and typing which is sent out because it cannot be handled by the Authority, -the cost of computer typesetting for explanatory and supporting documents for the Authority's own requirements and for submission to the budgetary authority.

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	Article 112 - Total	4,410,000	3,478,544	4,900,000	4,900,000	5,830,000	5,830,000	0	0	5,830,000	5,830,000	
113	<i>Establishment or maintenance of pension rights for temporary staff</i>											
1133	Establishment or maintenance of pension rights for temporary staff	0	0	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.	Conditions of employment of other servants of the European Communities and in particular Article 42 thereof. This appropriation is intended to cover payments by the Authority on behalf of officials and temporary staff in order to constitute or maintain their pension rights in their country of origin
	Article 113 - Total	0	0	0	0	0	0	0	0	0	0	
	CHAPTER 11 Total	64,446,702	63,513,956	66,827,482	66,827,482	69,453,482	69,453,482	294,462	294,462	69,159,020	69,159,020	
12	EXPENDITURE RELATING TO STAFF RECRUITMENT											
120	<i>Expenditure relating to Staff recruitment</i>											
1200	Miscellaneous expenditure on recruitment	150,033	122,386	150,000	150,000	157,000	157,000			157,000	157,000	Expenditures arising from recruitment procedures, including publication costs, travel/ subsistence costs and accident insurance for candidates called for examinations and interviews, costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, fees for the preparation and correction of tests, etc.) it also covers pre-recruitment medical examinations (Articles: 27-31, 33, Annex III).
	Article 120 - Total	150,033	122,386	150,000	150,000	157,000	157,000	0	0	157,000	157,000	
	CHAPTER 12 - TOTAL	150,033	122,386	150,000	150,000	157,000	157,000	0	0	157,000	157,000	
13	MISSIONS AND DUTY TRAVEL											
130	<i>Missions and travel expenses</i>											
1300	Missions and travel expenses	123,800	116,905	160,000	160,000	180,000	180,000			180,000	180,000	Staff Regulations of officials of the European Communities, and in particular Article 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings, by Authority staff covered by the Staff Regulations and by national or international experts or officials seconded to the Authority.
1301	Shuttles for missions and duty	50,000	40,373	60,000	60,000	63,000	63,000			63,000	63,000	This appropriation is intended to cover the cost of connecting the seat of the Authority in Parma to the airports for staff going on administrative missions, experts and visiting experts for the same purpose. It also covers ad-hoc interurban transport.
	Article 130 - Total	173,800	157,278	220,000	220,000	243,000	243,000	0	0	243,000	243,000	
	CHAPTER 13 - TOTAL	173,800	157,278	220,000	220,000	243,000	243,000	0	0	243,000	243,000	
14	SOCIOMEDICAL INFRASTRUCTURE											
141	<i>Medical service</i>											

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1410	Medical service	352,785	322,692	359,155	359,155	404,000	404,000			404,000	404,000	Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto. Apart from doctors' fees, this appropriation is intended to cover the cost of check-ups (special examination analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee.
Article 141 - Total		352,785	322,692	359,155	359,155	404,000	404,000	0	0	404,000	404,000	
CHAPTER 14 - TOTAL		352,785	322,692	359,155	359,155	404,000	404,000	0	0	404,000	404,000	
15	TRAINING											
150	<i>Training, language courses and retraining for staff</i>											
1500	Further training, language courses and retraining for staff	1,160,736	668,925	1,340,600	1,340,600	1,232,370	1,232,370			1,232,370	1,232,370	Staff Regulations of officials of the European Communities, and in particular Article 24a thereof. This appropriation is intended to cover the cost of introduction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques, seminars, information sessions on EU matters etc. It also covers the purchase of equipment and documentation and the hiring of organising consultants
Article 150 - Total		1,160,736	668,925	1,340,600	1,340,600	1,232,370	1,232,370	0	0	1,232,370	1,232,370	
CHAPTER 15 - TOTAL		1,160,736	668,925	1,340,600	1,340,600	1,232,370	1,232,370	0	0	1,232,370	1,232,370	
16	SOCIAL WELFARE											
160	<i>Special assistance grants, other interventions and complementary aid for disabled</i>											
1600	Special assistance grants, other interventions and complementary aid for disabled	73,877	56,995	160,000	160,000	160,000	160,000			160,000	160,000	1)Special Assistance Grants: Expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances (Article 76). 2)Complementary Aid for Disabled: Support to the following categories of disabled persons, as part of a policy to assist the disabled: officials and temporary staff in active employment, spouses of officials and temporary staff in active employment, all dependent children within the meaning of the Staff Regulations of officials of the European Communities 3)Other Interventions: Expenditure not specifically provided for in the other articles of the chapter 16
Article 160 - Total		73,877	56,995	160,000	160,000	160,000	160,000	0	0	160,000	160,000	
161	<i>Social contacts between staff</i>											
1610	Social contacts between staff	61,375	53,263	66,000	66,000	66,000	66,000			66,000	66,000	This appropriation is intended to covers part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for sports centres, and projects to promote social contact between staff of different nationalities.
Article 161 - Total		61,375	53,263	66,000	66,000	66,000	66,000	0	0	66,000	66,000	
163	<i>Early childhood centres and other creches</i>											
1630	Early childhood centres, creches and EU school contribution	1,917,354	1,917,354	2,080,000	2,080,000	2,380,000	2,380,000			2,380,000	2,380,000	This appropriation is intended to cover expenditure relating to early childhood centres, crèches and accredited European Schools' contribution.

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	Article 163 - Total	1,917,354	1,917,354	2,080,000	2,080,000	2,380,000	2,380,000	0	0	2,380,000	2,380,000	
	CHAPTER 16 - TOTAL	2,052,606	2,027,612	2,306,000	2,306,000	2,606,000	2,606,000	0	0	2,606,000	2,606,000	
18	EXTERNAL SERVICES											
180	External services											
1800	Translation and interpretation	15,000	15,000	15,000	15,000	22,000	22,000			22,000	22,000	This appropriation is intended to cover the cost of translations, including payments made to the Translations Centre in Luxembourg for all texts not directly connected with the implementation of the Authority's work programme. It also covers the fees and travel expenses of free-lance interpreters and conference operators including the reimbursement of services provided by Commission interpreters for all meetings not directly connected with the implementation of the Authority's work programme.
1801	Payment for administrative assistance from the Community institutions	385,649	382,004	563,068	563,068	505,000	505,000			505,000	505,000	This appropriation is intended to cover the reimbursement of expenditure incurred by the Commission for administrative assistance given to the Authority, for example the computerised payroll service.
1802	Consultancy and HR services	351,581	148,080	425,850	425,850	585,000	585,000			585,000	585,000	This appropriation is intended to cover expenditure for external HR consultancy and services in relation to staff survey, assessment centre, HR processes...
1803	Other services	889,050	859,994	842,279	842,279	976,000	976,000			976,000	976,000	This appropriation is intended to cover expenditure for management consultancy in the fields of audit, coaching, resources and support services...
	Article 180 - Total	1,641,280	1,405,078	1,846,197	1,846,197	2,088,000	2,088,000	0	0	2,088,000	2,088,000	
	CHAPTER 18 - TOTAL	1,641,280	1,405,078	1,846,197	1,846,197	2,088,000	2,088,000	0	0	2,088,000	2,088,000	
	TITLE 1 - TOTAL	69,977,943	68,217,926	73,049,434	73,049,434	76,183,852	76,183,852	294,462	294,462	75,889,390	75,889,390	
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE LINKED TO AUTHORITY INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS											
20												
200	Building											
2000	Rent	52,124	52,124	74,018	74,018	104,000	104,000			104,000	104,000	This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.
2001	Acquisition	3,248,731	3,248,731	1,991,992	1,991,992	1,422,114	1,422,114			1,422,114	1,422,114	This appropriation is intended to cover the payment relating to the acquisition of EFSA operating seat.
2002	Studies and technical assistance in connection with building projects	541,872	244,557	458,000	458,000	170,000	170,000			170,000	170,000	This appropriation is intended to cover the cost of the financial and technical consultancy fees prior to the acquisition and construction of buildings. It also covers technical assistance fees relating to major fitting-out operations for premises.
2003	Refurbishment of premises/fitting out	1,977,686	927,931	1,275,000	1,275,000	240,000	240,000			240,000	240,000	This appropriation is intended to cover the fitting-out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the necessary equipment.
	Article 200 - Total	5,820,413	4,473,344	3,799,010	3,799,010	1,936,114	1,936,114	0	0	1,936,114	1,936,114	

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Title Chapter Article Item	Heading 2026	Budget 2024 Executed Commitment	Budget 2024 Executed Payments	Budget 2025 Commitments	Budget 2025 Payments	Draft Budget 2026 Commitments	Draft Budget 2026 Payments	Of which NGT	Of which NGT	Draft Budget 2026 Commitments excluding NGT	Draft Budget 2026 Payments excluding NGT	Budget comments
202	<i>Expenditure on buildings</i>											
2020	Water, gas, electricity and heating	749,000	571,332	900,000	900,000	1,000,000	1,000,000			1,000,000	1,000,000	This appropriation is intended to cover the payment of water, gas, electricity and heating costs.
2021	Cleaning and maintenance	633,214	568,412	685,000	685,000	690,000	690,000			690,000	690,000	This appropriation is intended to cover maintenance costs for premises, lifts, central heating, air-conditioning equipment, purchase of maintenance products, and by repainting, repairs, supplies and plants. It also covers regular and specific cleaning operations, the purchase of washing, laundry and dry-cleaning products, etc.
2023	Security and surveillance of buildings	656,474	463,832	721,000	721,000	730,000	730,000			730,000	730,000	This appropriation is intended to cover expenditure related to the security and safety of persons, assets and buildings. It encompasses guards' services, the purchase, hire or lease and the maintenance of security, safety and fire-fighting equipment, technical trainings and statutory inspection costs. It also covers technical assistance and recurrent expenditure for badges, access cards, etc.
2024	Insurance	31,432	31,432	45,000	45,000	48,000	48,000			48,000	48,000	This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the Authority, as well as for contents, civil liability and professional liability
2025	Other expenditure on buildings	756,387	519,958	830,000	830,000	840,000	840,000			840,000	840,000	This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles of this chapter, in particular outsourcing of services, department removals and handling cost and charges for utilities (municipal taxes, refuse collection, etc.). It also covers the cost of canteens and water dispensers in the building.
	Article 202 - Total	2,826,506	2,154,965	3,181,000	3,181,000	3,308,000	3,308,000	0	0	3,308,000	3,308,000	
	CHAPTER 20 - TOTAL	8,646,920	6,628,309	6,980,010	6,980,010	5,244,114	5,244,114	0	0	5,244,114	5,244,114	
21	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING											
210	<i>Purchase and maintenance of IT for administration and non-operational</i>											
2100	Purchase and maintenance of IT equipment and standard software	2,748,046	2,587,873	3,594,453	3,594,453	5,006,126	5,006,126			5,006,126	5,006,126	This appropriation is intended to cover the procurement of computing and other similar electronic office equipment and hardware as well as purchase, subscriptions and maintenance of standard software. It also covers hardware, software and services to increase the security of the IT services and Cloud resources as a service to support the organizational needs of the Authority.
2103	External services for the operation, implementation and maintenance of software and user support	3,293,416	2,481,980	3,968,630	3,968,630	4,287,686	4,287,686			4,287,686	4,287,686	This appropriation is intended to cover the external IT services (outsourced services and consultancy), such as user support (helpdesk), procurement, development and maintenance of program packages and software necessary for the operation of the Authority.
	Article 210 - Total	6,041,462	5,069,853	7,563,083	7,563,083	9,293,812	9,293,812	0	0	9,293,812	9,293,812	
	CHAPTER 21 - TOTAL	6,041,462	5,069,853	7,563,083	7,563,083	9,293,812	9,293,812	0	0	9,293,812	9,293,812	
22	MOVABLE PROPERTY AND ASSOCIATED COSTS											
220	<i>Technical equipment and installations</i>											

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2200	Technical equipment and installations	296,022	242,304	240,000	240,000	230,000	230,000			230,000	230,000	This appropriation is intended to cover the purchase, hire, leasing and maintenance of technical equipment and in particular expenditure on audio-visual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for disabled persons.
	Article 220 - Total	296,022	242,304	240,000	240,000	230,000	230,000	0	0	230,000	230,000	
221	Furniture											
2210	Furniture	829,779	697,534	1,573,000	1,573,000	215,000	215,000			215,000	215,000	This appropriation is intended to cover the purchase, hire and maintenance of office and specialised furniture, including ergonomic furniture, shelving for archives, special library equipment (card indexes, shelving, catalogue units..) etc.
	Article 221 - Total	829,779	697,534	1,573,000	1,573,000	215,000	215,000	0	0	215,000	215,000	
	CHAPTER 22 - TOTAL	1,125,801	939,838	1,813,000	1,813,000	445,000	445,000	0	0	445,000	445,000	
23	CURRENT ADMINISTRATIVE EXPENDITURE											
230	Stationery and office supplies											
2300	Stationery and office supplies	46,494	43,041	41,500	41,500	41,500	41,500			41,500	41,500	This appropriation is intended to cover the costs related to office supplies and external printing.
	Article 230 - Total	46,494	43,041	41,500	41,500	41,500	41,500	0	0	41,500	41,500	
232	Financial charges											
2320	Bank and other financial charges	500	366	1,000	1,000	1,000	1,000			1,000	1,000	This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure...) and the cost of connecting to the interbank telecommunications network as well as any possible cash differences, loss or depreciation in value of funds and securities
	Article 232 - Total	500	366	1,000	1,000	1,000	1,000	0	0	1,000	1,000	
233	Legal expenses											
2330	Legal expenses and damages	109,977	69,764	60,000	60,000	90,000	90,000			90,000	90,000	This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Authority. It also covers costs awarded against the Authority by the Court of Justice, or other Courts. It also covers expenses for damages and the cost of settling claims against the Authority (civil liability).
	Article 233 - Total	109,977	69,764	60,000	60,000	90,000	90,000	0	0	90,000	90,000	
235	Other operating expenditure											
2350	Miscellaneous insurance	8,100	639	5,000	5,000	12,000	12,000			12,000	12,000	This appropriation is intended to cover various types of insurance (mission insurance, third-party liability, insurance against theft, etc.)
	Article 235 - Total	8,100	639	5,000	5,000	12,000	12,000	0	0	12,000	12,000	
239	Publications											
2390	Publications	7,799	7,799	15,000	15,000	15,000	15,000			15,000	15,000	This appropriation is intended to cover publishing expenses not covered in Title 3, in particular expenses for the publication in the O.J. like for instance of the

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Title Chapter Article Item	Heading 2026	Budget 2024 Executed Commitment	Budget 2024 Executed Payments	Budget 2025 Commitments	Budget 2025 Payments	Draft Budget 2026 Commitments	Draft Budget 2026 Payments	Of which NGT	Of which NGT	Draft Budget 2026 Commitments excluding NGT	Draft Budget 2026 Payments excluding NGT	Budget comments
Authority's budgets, statement of revenue and expenditure.												
	Article 239 - Total	7,799	7,799	15,000	15,000	15,000	15,000	0	0	15,000	15,000	
	CHAPTER 23 - TOTAL	172,869	121,608	122,500	122,500	159,500	159,500	0	0	159,500	159,500	
24	POSTAL CHARGES AND TELECOMMUNICATIONS											
240	<i>Postal charges and telecommunications</i>											
2400	Postal charges and telecommunications	178,424	98,864	128,750	128,750	198,500	198,500			198,500	198,500	This appropriation is intended to cover expenditure on postal, delivery and telecommunication charges (telephone, telex, telegraph, Internet, television, audio- and videoconferencing, including data transmission). It also covers the telecommunication equipment, directories, cabling, and data transmission equipment, purchase of mobile telephones and ancillary equipment as well as the cost of technical assistance.
	Article 240 - Total	178,424	98,864	128,750	128,750	198,500	198,500	0	0	198,500	198,500	
	CHAPTER 24 - TOTAL	178,424	98,864	128,750	128,750	198,500	198,500	0	0	198,500	198,500	
25	GOVERNANCE EXPENDITURES											
250	<i>Governance expenditures</i>											
2500	Management Board meetings	94,156	78,670	82,500	82,500	85,000	85,000			85,000	85,000	This appropriation is intended to cover travel, subsistence and incidental expenses of Members of the Management Board. It also intended to cover the costs of the infrastructure, technical expenditure and logistical support related to the organisation of the Management Board meetings and events.
	Article 250 - Total	94,156	78,670	82,500	82,500	85,000	85,000	0	0	85,000	85,000	
	CHAPTER 25 - TOTAL	94,156	78,670	82,500	82,500	85,000	85,000	0	0	85,000	85,000	
	TITLE 2 - TOTAL	16,259,632	12,937,142	16,689,843	16,689,843	15,425,926	15,425,926	0	0	15,425,926	15,425,926	
3	OPERATING EXPENDITURE LINKED TO AUTHORITY											
30	SCIENTIFIC EVALUATION OF REGULATED PRODUCTS											
300	<i>Risk Assessment Production experts meetings - Generic Risk Assessment and Risk Assessment of Regulated products</i>											
3000	Experts' indemnities for Risk Assessment Production - Generic Risk Assessment and Risk Assessment of Regulated products	0	0	8,930,000	8,930,000	8,074,047	8,074,047			8,074,047	8,074,047	Regulation (EC) 178/2002 and in particular Articles 23, 28 29, 30, 31 and 33. This appropriation is intended to cover special, chair and rapporteur indemnities linked to the attendance of meetings as well as preparatory work of Members of the Scientific Panel, Working Groups and independent experts, hearing experts or competent bodies; meetings related to technical peer-review activities or other meetings which activities are intended to support EFSA's risk assessment process, including crisis support.
	Article 300 - Total	0	0	8,930,000	8,930,000	8,074,047	8,074,047	0	0	8,074,047	8,074,047	
301	<i>Crisis support</i>											
3011		n/a	n/a	0	0	n/a	n/a			n/a	n/a	Budget line closed in 2025

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	Article 301 - Total	0	0	0	0	0	0	0	0	0	0	
302	<i>Risk Assessment Production experts meetings - Regulated products REPRO Experts meetings</i>											
3020	Risk Assessment Production experts meetings - Regulated products	4,619,875	4,392,816	n/a	n/a	n/a	n/a			n/a	n/a	Budget line closed in 2024
	Article 302 - Total	4,619,875	4,392,816	0	0	0	0	0	0	0	0	
303	<i>Risk Assessment Services meetings - Regulated products</i>											
3030	Risk Assessment Services meetings - Regulated products	13,635	13,635	n/a	n/a	n/a	n/a					Budget line closed in 2024
	Article 303 - Total	13,635	13,635	0	0	0	0	0	0	0	0	
	<b>CHAPTER 30 - TOTAL</b>	<b>4,633,510</b>	<b>4,406,452</b>	<b>8,930,000</b>	<b>8,930,000</b>	<b>8,074,047</b>	<b>8,074,047</b>	<b>0</b>	<b>0</b>	<b>8,074,047</b>	<b>8,074,047</b>	
31	<b>RISK ASSESSMENT AND SCIENTIFIC ASSISTANCE</b>											
312	<i>Risk Assessment Production experts meetings - Generic Risk Assessment</i>											
3120	Risk Assessment Production experts meetings: Generic Risk Assessment	3,196,970	3,062,533	n/a	n/a	n/a	n/a			n/a	n/a	Budget line closed in 2024
	Article 312 - Total	3,196,970	3,062,533	0	0	0	0	0	0	0	0	
313	<i>Crisis support</i>											
3130	Crisis support	0	0	0	0	0	0			0	0	Budget line closed in 2024
	Article 313 - Total	0	0	0	0	0	0	0	0	0	0	
314	<i>Risk Assessment Services experts meetings - Generic Risk Assessment</i>											
3140	Risk Assessment Services experts meetings - Generic Risk Assessment	940,534	923,187	n/a	n/a	n/a	n/a					Budget line closed in 2024
	Article 314 - Total	940,534	923,187	0	0	0	0	0	0	0	0	
	<b>CHAPTER 31 - TOTAL</b>	<b>4,137,504</b>	<b>3,985,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
32	<b>EFSA SCIENTIFIC COOPERATION</b>											
321	<i>EFSA Grants &amp; Procurement</i>											
3210	EFSA Grants & Procurement	37,378,702	30,479,718	33,427,197	27,831,319	30,890,521	32,034,708	557,118	0	30,333,403	32,034,708	Regulation (EC) 178/2002 and in particular Article 36 and its amendments as per Regulation(EU) 2019/1381 Article 1, in particular Article 32(d) and Implementing rules under Regulation 2230/2004. This appropriation is intended to cover scientific cooperation with Member States organisations and outsourcing via grants or procurement of scientific studies (including verification studies), scientific services, preparatory work, evaluations or reports or trainings. Outsourcing via grants or procurement is also framed by the relevant sectorial legislations and the relevant provisions of the Financial Regulation.
	Article 321 - Total	37,378,702	30,479,718	33,427,197	27,831,319	30,890,521	32,034,708	557,118	0	30,333,403	32,034,708	

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322	<i>Scientific Cooperation meetings</i>											
3220	Scientific Cooperation and capacity-building	50,089	42,417	40,000	40,000	60,000	60,000			60,000	60,000	Regulation 178/2002 and in particular articles 23, 27 and 36. This appropriation is intended to cover the experts' special indemnities of the Advisory Forum and Focal Point meetings, EFSA networks and their sub-groups, knowledge-sharing and capacity building meetings and other meetings linked to the articles above.
	Article 322 - Total	50,089	42,417	40,000	40,000	60,000	60,000	0	0	60,000	60,000	
323	<i>Pre-accession and European Neighbourhood Programmes</i>											
3230	Pre-accession programme	0	0	0	0	p.m.	p.m.			p.m.	p.m.	Regulation (EC) 178/2002 and in particular Article 49. This appropriation is intended to cover the cost of activities of the Authority for which special subsidies / funding was made available in the light of facilitating the participations of these countries in the work program of the authority
3231	ENPI (European Neighbourhood programme)	0	0	0	0	p.m.	p.m.			p.m.	p.m.	Regulation (EC) 178/2002 and in particular Article 49. This appropriation is intended to cover the cost of activities of the Authority for which special subsidies / funding was made available in the light of facilitating the participations of these countries in the work program of the authority
	Article 323 - Total	0	0	0	0	0	0	0	0	0	0	
324	<i>EFSA cooperations and partnerships outside the voted budget</i>											
3240	EFSA cooperations and partnerships outside the voted budget	0	0	0	0	p.m.	p.m.			p.m.	p.m.	This appropriation is intended to cover the cost of activities of the Authority for which special subsidies / funding was made available to enhance the scientific cooperation and partnerships as well as accommodate ad hoc funding for tasks requested to be performed by the Authority (e.g. contribution/grant/service level agreements etc.)
	Article 324 - Total	0	0	0	0	0	0	0	0	0	0	
	CHAPTER 32 - TOTAL	37,428,791	30,522,135	33,467,197	27,871,319	30,950,521	32,094,708	557,118	0	30,393,403	32,094,708	
34	COMMUNICATIONS											
341	<i>Risk Communication</i>											
3410	Risk Communication, Web management, communication activities and materials	5,650,104	4,613,591	6,140,000	6,140,000	5,834,000	5,834,000			5,834,000	5,834,000	Regulation (EC) 178/2002 and in particular Articles 22, 23 (j), 38, 39 (par1.) and 40. This appropriation is intended to cover the cost of communication activities (including conceptualisation, production, dissemination and evaluation), communication material and communication/publication platforms including the cost related to the development, hosting and maintenance of the website and other online communication platforms. It also covers consultancy, subscriptions, tools and services, as well as special indemnities of experts participating in Working Group meetings related to the activities above.
	Article 341 - Total	5,650,104	4,613,591	6,140,000	6,140,000	5,834,000	5,834,000	0	0	5,834,000	5,834,000	
342	<i>External Relations</i>											

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3420	External Relations, representation and outreach	151,883	75,159	410,000	410,000	370,000	370,000			370,000	370,000	Regulation (EC) 178/2002 and in particular Article 22, 23 (j) 40 and 42. This appropriation is intended to cover costs for the development and enhancement of relations with stakeholders, European institutions, EU agencies, national and local authorities, consultancy and services related to the areas above described, representation cost, gifts and branded materials. It covers also the special indemnities of experts attending the meetings and events, scientific or corporate conferences and public hearings related to the areas above.
Article 342 - Total		151,883	75,159	410,000	410,000	370,000	370,000	0	0	370,000	370,000	
CHAPTER 34 - TOTAL		5,801,987	4,688,750	6,550,000	6,550,000	6,204,000	6,204,000	0	0	6,204,000	6,204,000	
35	HORIZONTAL OPERATIONS											
350	Operational IT Systems											
3500	Operational IT Systems	16,823,064	11,620,050	7,781,796	7,781,796	7,264,762	7,264,762			7,264,762	7,264,762	This appropriation is intended to cover the Information Technology support to the scientific and communication activities at large. This encompasses technology management cost in the fields of Data collection and Data formats (amended Regulation (EC) 178/2002 as per Regulation (EU 2019/1381) Article 1, in particular Article 39f), Expert services, Networking of organisation, application in the regulated product area, risk assessment, management of studies (amended Regulation (EC) 178/2002 as per Regulation (EU 2019/1381) Article 1, in particular Article 32b), communication and outreach
3501	Multiannual operational IT projects	346,701	282,456	10,760,962	5,620,592	14,723,183	9,188,881			14,723,183	9,188,881	This appropriation is intended to cover Information Technology cost for multiannual transformation projects to support the scientific and communication activities at large. This encompasses the technology management costs supporting projects in the fields of Data collection and Data formats (amended Regulation (EC) 178/2002 as per Regulation (EU 2019/1381) Article 1, in particular Article 39f), Expert services, Networking of organisation, application in the regulated product area, risk assessment and management of studies (amended Regulation (EC) 178/2002 as per Regulation (EU 2019/1381) Article 1, in particular Article 32b), communication and outreach.
Article 350 - Total		17,169,766	11,902,506	18,542,758	13,402,388	21,987,945	16,453,643	0	0	21,987,945	16,453,643	
351	Operational support											
3511	Translation, Interpretation, Linguistic Proofreading and Editing	174,806	156,224	250,000	250,000	260,000	260,000			260,000	260,000	Regulation (EC) 178/2002 and in particular Article 40. This appropriation is intended to cover cost of translations, including payments made to the Translations Centre in Luxembourg for all texts directly connected with the implementation of the Authority's work programme. It also covers fees and travel expenses of free-lance interpreters and conference operators including the reimbursement of services provided by Commission interpreters for all meetings directly connected with the implementation of the Authority's work programme. It also covers the proofreading and editing of all public documents at large.

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3512	Library	819,968	744,288	861,000	861,000	947,100	947,100			947,100	947,100	This appropriation is intended to cover the cost of the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Authority departments. Subscriptions to newspapers, specialist periodicals, journals, papers, statistics, various bulletins, the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROMs, etc.), other specialized publications and library services.
3513	Mission of staff related to operational duties	531,830	444,798	650,000	650,000	720,000	720,000			720,000	720,000	Staff Regulations of officials of the European Communities, and in particular Article 11 to 13 of Annex VII thereto. This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions, including off-site meetings, by Authority staff covered by the Staff Regulations and by national or international experts or officials seconded to the Authority, if the justification for such a mission is linked to the performance of operational tasks.
3514	Logistical expenditure and support to operational meetings and missions	1,472,859	1,309,681	1,420,500	1,420,500	3,024,000	3,024,000			3,024,000	3,024,000	This appropriation is intended to cover the cost of logistics (travel, accommodation, catering) and logistical support to meetings and missions related to science, communication, scientific cooperation and engagement. It also covers daily allowances of external experts as well as other eligible logistical cost linked to their physical participation in the above-mentioned meetings. Budget line closed in 2025
3515	Catering	33,314	33,214	30,000	30,000	n/a	n/a			n/a	n/a	
	Article 351 - Total	3,032,777	2,688,205	3,211,500	3,211,500	4,951,100	4,951,100	0	0	4,951,100	4,951,100	
352	Conference & outreach											
3520	Conferences and outreach	502,673	232,200	695,000	695,000	n/a	n/a			n/a	n/a	Budget line closed in 2025
	Article 352 - Total	502,673	232,200	695,000	695,000	0	0	0	0	0	0	
353	Operational development, control and quality											
3530	Operational development and support, control and quality	2,331,357	1,333,280	635,000	635,000	890,000	890,000			890,000	890,000	This appropriation is intended to cover the costs of commissioning studies, consultancy and services geared to the scientific and business transformation, management systems and strategy. It also covers the cost of operational support and services to implement and maintain recognised quality standards and ISO recommendations and evaluations.
3531	Project management and project consulting support linked to multiannual projects	0	0	2,264,473	824,010	2,305,001	1,601,992			2,305,001	1,601,992	This appropriation is intended to cover the costs of commissioning studies, consultancy and services linked to multiannual scientific and business transformation projects requiring multiannual contracts.
	Article 353 - Total	2,331,357	1,333,280	2,899,473	1,459,010	3,195,001	2,491,992	0	0	3,195,001	2,491,992	
	CHAPTER 35 - TOTAL	23,036,573	16,156,192	25,348,731	18,767,898	30,134,046	23,896,735	0	0	30,134,046	23,896,735	
	TITLE 3 - TOTAL	75,038,365	59,759,249	74,295,928	62,119,217	75,362,614	70,269,490	557,118	0	74,805,496	70,269,490	
	GRAND TOTAL	161,275,941	140,914,317	164,035,205	151,858,494	166,972,392	161,879,268	851,580	294,462	166,120,812	161,584,806	



## SCHEDULE OF PAYMENTS DUE IN SUBSEQUENT FINANCIAL YEARS TO MEET BUDGET COMMITMENTS ENTERED INTO IN EARLIER FINANCIAL YEARS:

Under Title III, the contracts and grants launched under the Scientific Cooperation programme have execution spanning over several years. Since 2017, multiannual projects with an IT component are also managed as differentiated credits, with consultancy and project management services added as of 2025.

The following table contains an estimate of future payments on differentiated payment appropriations:

Year of origin	2026	2027	2028	2029
2020	125,000	0	0	0
2021	403,000	0	0	0
2022	2,435,609	2,990,577	75,000	0
2023	4,756,250	1,487,778	3,664,997	0
2024	10,096,758	4,342,858	2,117,252	259,346
2025	16,299,931	5,142,641	4,502,352	10,000
<b>Grand Total</b>	<b>34,116,548</b>	<b>13,963,853</b>	<b>10,359,600</b>	<b>269,346</b>

Based on contracts signed as of 11 November 2025