

Note to the Management Board

EFSA PERFORMANCE REPORT P1 2025

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INTRODUCTION

This document comprises EFSA's first Performance Report of 2025 and includes information from all dimensions of EFSA's performance with cumulative data until 30th of April. The reporting follows the multiannual work programme as presented in the Programming Document 2025--2027, adopted by the Management Board in December 2024.

The report (**Appendix 1** of this Note) summarises data and analyses aspects of each strategic objective such as:

- EFSA's performance towards the expected results per strategic objective. This is measured through the expected outcome and expected operational results key performance indicators (KPIs); see Annex I for the list of KPIs measured in P1 and Annex II for further details on EFSA's performance in every scientific domain.
- The Budget transfers 2025 (Annex III).



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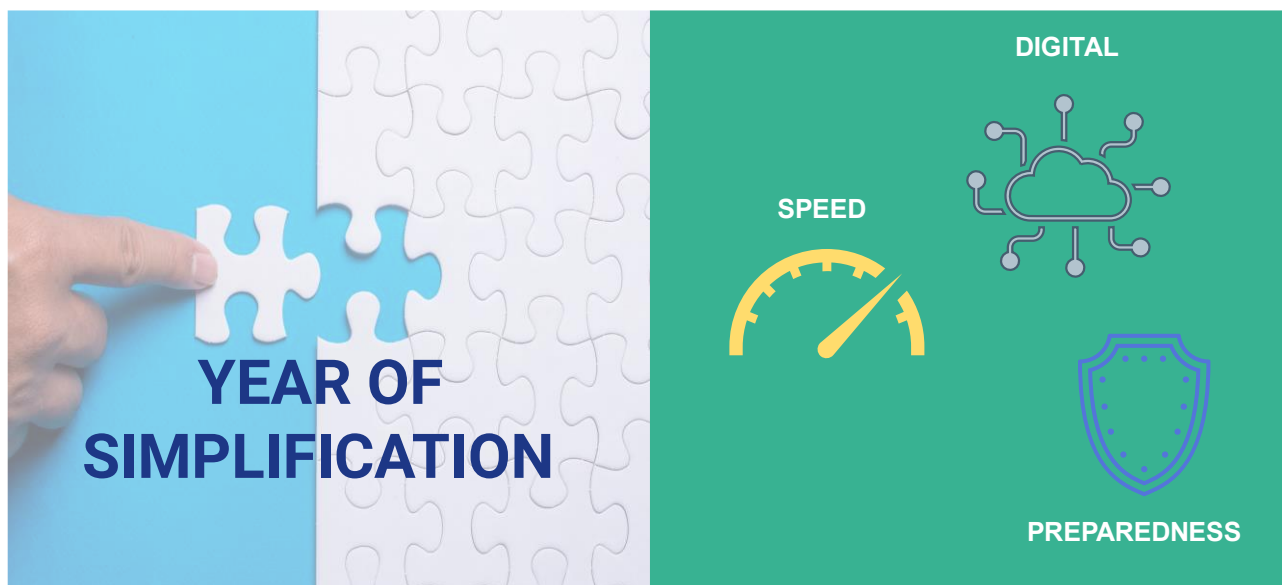
EFSA MB, 26 June 2025



EFSA PERFORMANCE REPORT P1 2025



EUROPEAN FOOD SAFETY AUTHORITY



In 2025, following the strategic priorities identified last year, EFSA's motto is "Simplification" to emphasise the importance of adhering to "lean" principles to streamline existing processes, and leveraging technology for enhanced efficiency and collaboration.

Speed. Being faster (without compromising the quality of EFSA's scientific outputs) is seen as crucial to meeting the expectations of EFSA's stakeholders. This was confirmed by the latest Annual Strategy Survey, which rated EFSA's ability to provide timely risk assessment among the lowest dimensions.

Building on the analysis on the causes for long throughput times in risk assessment, EFSA has initiated dedicated efforts to address the most impactful issues identified. These initiatives will also inform EFSA's External evaluation, including increasing the quality of incoming dossiers, reducing intake time for all applications, and minimising requests for additional information.

Preparedness. Following its midterm strategy review, EFSA is implementing an updated plan focused on a targeted, multi-year roadmap. Priority is given to high-impact activities aligned with key strategic themes, that would ensure readiness for future challenges. Indicators to track progress and impact are currently being developed.

Digital. EFSA acknowledges that EU risk assessment productivity can benefit from exploiting digital capabilities facilitating the reuse of knowledge created through the risk assessment process by all the involved actors. EFSA continues its Digital Strategy Implementation by introducing a new IT, Data and AI governance Structure and acting in various fronts across the organisation:

- In the area of Risk Assessment process by further improving the support through IT tools, such as document transfer and streamlining the publication phase,
- Enhancing the Knowledge Organisation in Risk Assessment to speed up repetitive tasks (initially for PLANTS opinions)
- Strengthening digital culture by enhancing digital literacy skills to leverage digital tools and resources, ultimately improving efficiency, collaboration, and innovation. EFSA







continues to equip staff with the knowledge and abilities to effectively use digital technologies, understand digital content, and navigate the digital landscape.

- Further simplifying workflows, by questioning process steps, automating tasks, etc.
- Ensuring integration & efficiency of services, for instance optimising the end-to-end meetings organization process.



P1 2025 PERFORMANCE OVERVIEW

	 Strategic Objective	 Input*	 Performance**	 Satisfaction***
S01	Deliver trustworthy scientific advice and communication of risks from farm to fork	€ 36.9M <small>of which</small> 92 FTEs	102%	69%
S02	Ensure preparedness for future risk analysis needs	€ 18.6M <small>of which</small> 46 FTEs	102%	74%
S03	Empower people and ensure organisational agility	€ 27.2M <small>of which</small> 59 FTEs	105%	84%

Key take aways

- Scientific production indexes in line with or better than targets, especially in Applications
- Communication indexes on track

- Increased stock in Generic Mandate
- Delays in G&P implementation
- Budget execution behind target, similar to P1 2024

* The budgetary figures displayed include direct costs budgeted under each SO, plus indirect costs assigned prorata (based on FTEs planned in each SO). Due to different budget management logics employed in 2025 compared to 2024, straight Year-on-Year comparisons might be inaccurate

** The performance shows the weighted index of the outputs/results achieved against their targets.

*** The results on satisfaction refer to the survey held in the second half of 2024. The survey is run once a year, and the 2025 edition is expected to be launched during the second reporting period

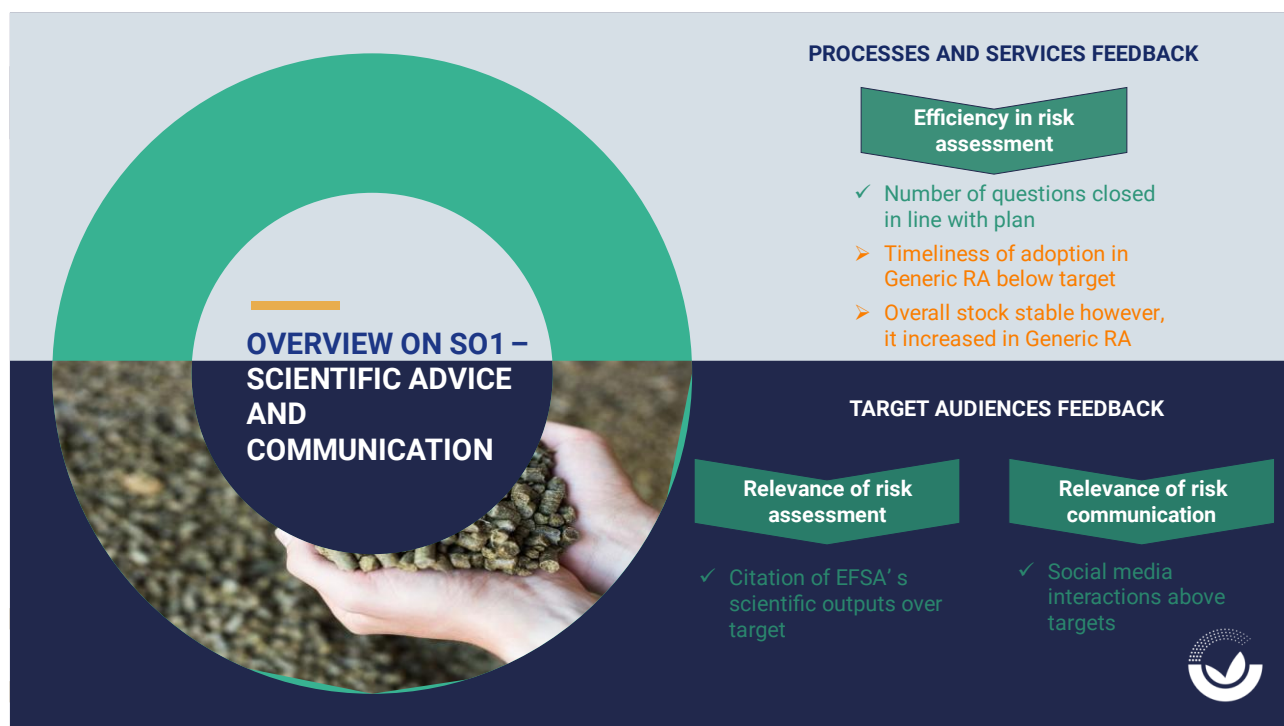


The first reporting period showed positive performance, with most KPIs meeting or exceeding targets across all three Strategic Objectives. This is evidenced by the three composite indexes, all at or above 100%, indicating an average performance surpassing the intermediate targets set for the year. This performance is comparable to P1 2024, when the indexes were 99%, 103%, and 103%, respectively.

Regarding inputs, a similar amount of resources was committed in P1 2025 compared to P1 2024.

EFSA employed a similar amount of resources in SO1 compared to the previous year. However, SO3 saw a year-on-year increase, mainly due to higher IT expenditure for both maintenance and development. Conversely, in the first four months of the year, a reduced amount of resources was committed in development activities (SO2) compared to the same period of 2024. This is mainly explained by anticipation of activities carried out towards the end of the previous year, as well as by the nature of development activities, which do not follow a regular annual cycle.

The current satisfaction rate reflects the outcome of the 2024 survey. It is worth recalling that following the mid-term strategy review, EFSA's Performance Framework has been reduced by 40%. This reduction may impact the comparability of results with previous years.



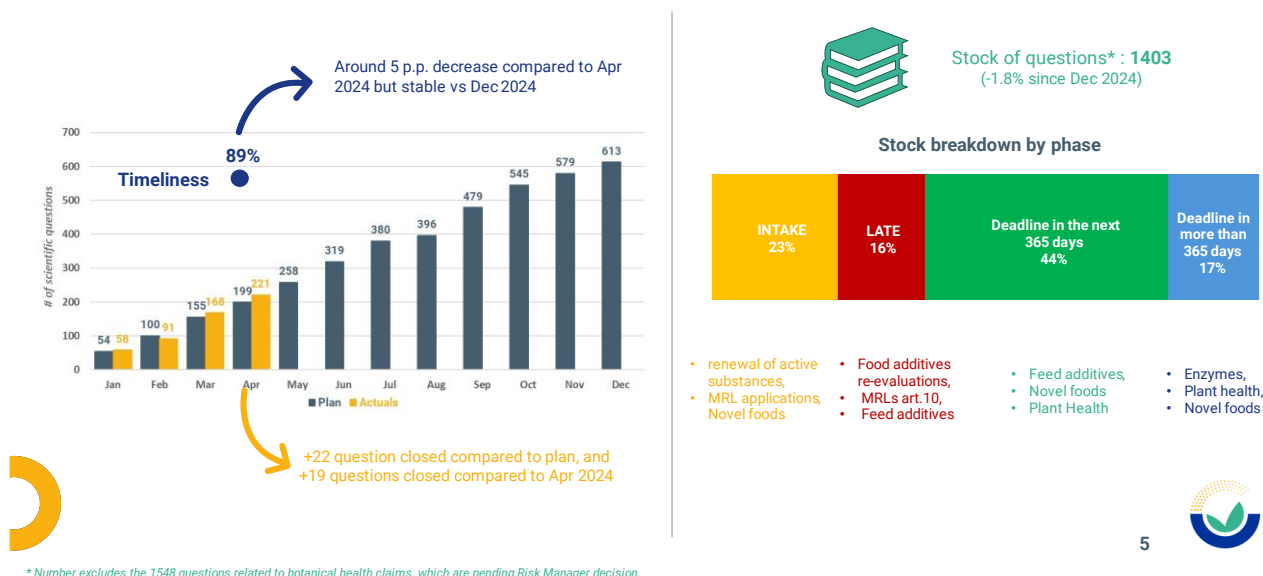
In Strategic Objective 1 at the operational results level, the quality and efficiency of EFSA's scientific advice delivery showed good achievements in terms of the production of scientific outputs (more details in the next slide). However, the workflow of Generic Risk Assessment has entered the attention areas due to its lower-than-planned timeliness and an increase in its stock (details in the next slide).

EFSA shows positive results when measuring the expected outcomes of its core business, i.e., the relevance of scientific advice and risk communication:

- Regarding the relevance of EFSA's scientific advice, good results were achieved for the citations of EFSA's scientific outputs – meeting the target and confirming the positive trend already highlighted in past years.
- Regarding the relevance of EFSA's risk communication, EFSA obtained positive results in the social media interaction value indicator, thanks to recent changes in EFSA's social media strategy.



HIGHLIGHT OF PERFORMANCE IN SO1 SCIENCE PRODUCTION



For what concerns scientific production, results are overall positive.

NUMBER OF QUESTIONS CLOSED

The number of questions closed exceeded targets for both Regulated Products and Generic Risk Assessment. The 221 questions closed in the first four months of 2025 are above the performances registered in P1 2024 (202 questions closed) and P1 2023 (192 questions closed). This accounts for 36% of the initial plan, aligning with the yearly target. Positive performance was noted in the RA of applications (98 vs. a target of 78) and in Generic RA (107 vs. 98).

However, fewer questions than planned were closed in Risk Assessment of Pesticides (16 vs. a plan of 23), though this is an improvement from P1 2024 (8 closed vs. a plan of 26). The year-on-year improvement is due to closing questions delayed in 2024 by clockstops. Despite this, the high incidence of clockstops (around 70% of MRL applications questions in the Risk Assessment phase are awaiting additional inputs from applicants) continues to impact overall production.

TIMELINESS OF ADOPTION

Timeliness of adoption (89%) decreased compared to P1 2024 (94%) and is in line with the end of 2024 (89%). In the Regulated Products area, timeliness was at 87%, slightly below the 90% target, with delays mainly in pesticides. A deviation was also noted in Generic Risk Assessment (91%), with delays concentrated in a few areas.

Notably, around 30 questions in Plant Health Monitoring appear late in the IT systems (OpenEFSA) due to technical constraints, but are to be considered on time.

STOCK OF QUESTIONS

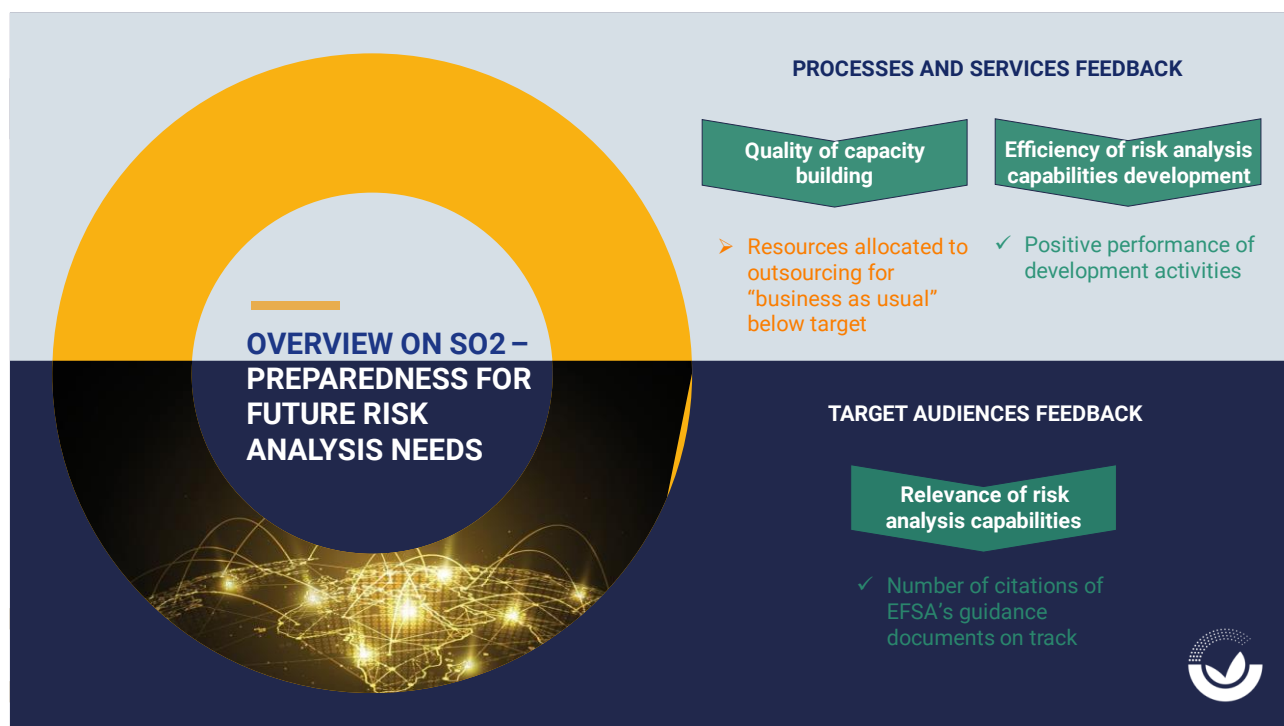
The stock of questions, representing all open questions in EFSA's "warehouse," saw a small



decrease (-1.8%) compared to year-end, thanks to a higher share of questions closed and withdrawals/cancellations compared to new questions created.

In Regulated Products, the stock decreased by around 5%, driven by positive performance in Applications (-8.6%, or around 65 fewer questions), and continuing the small decreases seen last year. Conversely, the stock increased in pesticides (+3.6%) and Generic Risk Assessment (+9.6%). The increase in Generic Risk Assessment is, despite a higher-than-planned number of questions closed, due to the high number of questions created in the first four months of the year (around 130 questions), many related to Plant Health monitoring, which EFSA plans to address progressively throughout the year, causing a spike in P1.

A detailed view of the stock shows that 16% (around 220 questions) have past deadlines, including backlog and "bulk evaluations." The largest category is questions with deadlines within one year (44%). The management of this category will be heavily influenced by the evolution of clockstops, with around 30% of questions currently on hold awaiting input from applicants. EFSA is initiating dedicated improvement efforts to reduce clockstops, a major contributor to EFSA's throughput time. Additional questions to be closed this year may come from the intake bucket (23%).



EFSA also reached good results in Strategic Objective 2 at the expected operational results level.

EFSA registered positive outcomes in measuring the efficiency of risk analysis capabilities development (EFSA’s portfolio of development activities), with projects reporting no significant deviations from their plans. However, the quality dimension of EFSA’s capacity building shows a lower-than-targeted proportion of Grants & Procurements resources being used for outsourcing BAU activities (more details in the next slide).

When measuring the relevance of risk analysis capabilities development (knowledge, expertise, methodologies, and data), EFSA achieved good results, as indicated by the number of citations of EFSA’s guidance documents, which was on track (20,150 vs. a target of 19,518), a performance in line with the 2024 results.



HIGHLIGHT OF PERFORMANCE IN SO2 GRANTS & PROCUREMENTS EXECUTION



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The graph shows the evolution of the G&P (Grants & Procurement) expenditure in the last 7 years, including the trend of the distribution BAU (business as usual) vs DEV (development). It can be observed how EFSA has significantly increased the overall amount of budget allocated to Grants and Procurements since 2019, consistently with the increase of the total budget entrusted to the Authority because of the Transparency Regulation (TR). This increase is also in line with the ambitions to increase cooperation with Member States' institutions, as part of the sustainability pillar of the TR.

In 2025, EFSA expects to allocate less G&P compared to 2024, because a few calls originally expected to be launched in 2025 were anticipated last year. EFSA's expectations are to ensure a level of outsourcing that ranges between EUR 32M and EUR 36M each year, depending on the priorities.

Also due to these anticipations, EFSA has committed less than planned in 2025 so far. The delays are mainly concentrated in the business-as-usual area, specifically in the Generic Risk Assessment area. Regarding development activities, instead, EFSA is in line with its 2025 plan so far, with few high-value calls expected to be committed between May and September. EFSA expects to recover from these deviations in the coming months.



EFSA registered good results also in Strategic Objective 3. EFSA monitors its performance at the operational level throughout the year, focusing on the quality and efficiency of its processes, while the relevance dimension is measured annually.

STAFF ENGAGEMENT

The average occupancy rate was excellent, standing at 100% compared to a target of 95%, reaching the absolute maximum compared to last year's results (98% in April, and 98.3% for the whole year). This follows EFSA's efforts to maximise staff allocation to support its business.

DIGITAL AND LOGISTIC SERVICES

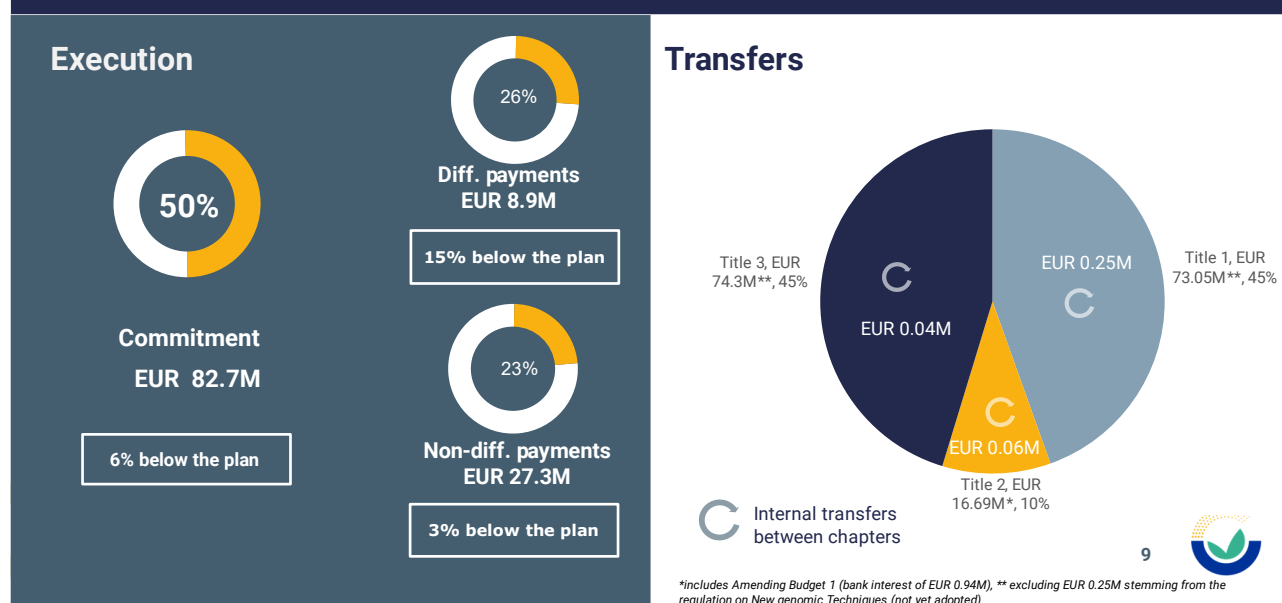
Good scores were also achieved in terms of both process quality (95% vs a target of 80%, above the results in P1 2024) and process health (97% vs a target of 90%).

EFFICIENCY

The budget execution is below the target (see next slide for more details).



HIGHLIGHT OF PERFORMANCE IN SO3 RESOURCES MANAGEMENT – BUDGET AND TRANSFERS APRIL 2025



Despite a deviation from the first quarter plan, the budget execution matched the same period in 2024, with no significant risks identified for achieving corporate objectives. The initial voted budget for 2025 is EUR 163.1 million in commitments and EUR 150.9 million in payment appropriations, with additional amounts subject to regulatory approval.

In March 2025, the Management Board adopted the 1st Amending budget, integrating EUR 0.94M of bank interest. By the end of April, commitments were 6% below the planned amount due to delays in scientific grants, procurement, and IT projects, but there is no risk to budget execution as delays are expected to be compensated. Differentiated payment credits were 15% below the planned amount due to delays in pre-financing payments, invoicing issues, and evaluation of deliverables, yet the year-end target of 100% payment execution remains achievable. Non-differentiated payment credits were 3% below the planned amount due to pending IT subscription payments, but the corporate target of 90% is still expected to be met.

Out of the EUR 82.7M committed, most funds were allocated to Title III (Operations), followed by Title I (Staff and administrative costs). Specifically:

Title I – STAFF: EUR 34.6M (47%), – mainly staff and SNE salaries and allowances (EUR 25.8M), interims (EUR 3.9M), European School and childhood centres (EUR 2.3M) and outsourced services (EUR 1.4M)

Title II – INFRASTRUCTURE: EUR 10.5M (63%) - IT (EUR 5.3M), building (EUR 4.2M), furniture, technical equipment and other office-related cost (including legal expenditure) (EUR 1.1M)

Title III – OPERATIONS: EUR 37.7M (51%) – operational IT systems and multiannual IT projects (EUR 9.7M), scientific Grants & Procurement (EUR 9.2M), meetings (EUR 8.7M), communications (EUR 5.4M)



BUDGET TRANSFERS

One budget transfer has been signed in April. No transfers have been done between the budgetary Titles.

In Title 1, extra funds were requested for the European School due to more pupils and higher unit costs. Minor shortfalls in social interactions among staff, missions, and administrative support were covered by reallocating surplus funds from Seconded National Experts' allowances and interim services.

In Title 2, surplus funds from outsourced IT services and publications were reallocated to meet the demand for building works, legal expenses, and insurance.

In Title 3, a significant gap of (EUR 0.7M) was identified in funding of multiannual IT projects. Extra funding was requested for scientific cooperation meetings and strategy-related consulting services. The demand was covered by reallocating funds from project-related consultancy and operational IT systems. Minor adjustments were made from budgets for conferences, outreach, and risk communications.



ANNEX I - KPIS RESULTS

ANNEX I: DETAILS ON KEY PERFORMANCE INDICATORS

The following slides present the results for **all key performance indicators** by Expected Outcome and Expected Operational Result

LEGEND

Overperformance
(above 105%)

On track
(between 95% and
105%)

Moderate deviation
(between 75% and
95%)

Relevant deviation
(below 75%)

Not measured / N/A

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EO 1.1 INCREASED RELEVANCE AND IMPROVED REPUTATION OF EFSA'S SCIENTIFIC ADVICE

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EO 1.1 Increased relevance and improved reputation of EFSA's scientific advice							
Reputation	Customers/partners/stakeholders satisfaction on risk assessment	N/A	N/A	●			
Relevance	Citations of EFSA's scientific outputs	111712	119410	●			
Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EOR 1.1.1 Assessments for regulated products are delivered with quality and efficiency							
Quality	Timeliness of adoption	90%	88%	●			
	Timeliness of publication	88%	94%	●			
Efficiency	Decrease Throughput time in REGULATED PRODUCTS	N/A	N/A	●			
	Increase productivity in REGULATED PRODUCTS	N/A	N/A	●			
	Number of questions closed	101	114	●			
	Change in stock of questions	0%	-5%	●			
EOR 1.1.2 Generic scientific advice is delivered with quality and efficiency							
Quality	Timeliness of adoption	100%	91%	●			
	Timeliness of publication	88%	97%	●			
Efficiency	Decrease Throughput time in GENERIC RA	N/A	N/A	●			
	Increase productivity in GENERIC RA	N/A	N/A	●			
	Number of questions closed	98	107	●			
	Change in stock of questions	0%	10%	●			

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EO 1.2 INCREASED RELEVANCE AND IMPROVED REPUTATION OF EFSA'S RISK COMMUNICATION

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EO 1.2 - Increased relevance and improved reputation of EFSA's risk communication							
Reputation	Customers/partners/stakeholders satisfaction on risk communication	N/A	N/A	●			
Relevance	Social media interactions value	69	77	●			
Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EOR 1.2.1 An audience-first approach ensures quality throughout risk communication							
Quality	Performance of communication materials	75%	75%	●			
EOR 1.2.2 Coordinated risk communication is delivered with the European Commission, Member States and ENVI agencies							
Quality	Performance of EFSA's campaigns	90%	90%	●			
	Performance of dissemination process	75%	100%	●			

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EO2.1 INCREASED RISK ANALYSIS CAPABILITIES (KNOWLEDGE, EXPERTISE, METHODOLOGIES, AND DATA) TO MAINTAIN RELEVANCE FOR THE FUTURE

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EO2.1 Increased risk analysis capabilities (knowledge, expertise, methodologies, and data) to maintain relevance for the future							
Reputation	Customers/partners/stakeholders satisfaction on risk preparedness	N/A	N/A	●			
	Customers/partners/stakeholders satisfaction on harmonisation	N/A	N/A	●			
	Customers/partners/stakeholders satisfaction on data access and exploitation	N/A	N/A	●			
	Customers/partners/stakeholders satisfaction on capacity strengthening	N/A	N/A	●			
Relevance	Citations of EFSA's guidance documents	19,518	20,150	●			
	Readiness Index	N/A	N/A	●			

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EO2.1 INCREASED RISK ANALYSIS CAPABILITIES (KNOWLEDGE, EXPERTISE, METHODOLOGIES, AND DATA) TO MAINTAIN RELEVANCE FOR THE FUTURE

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EOR 2.1.1 Harmonised risk assessment <i>culture, with the necessary knowledge and expertise</i> , is ensured at EU level							
Quality	Resources allocated to outsourcing RA activities	46%	39%	●			
Efficiency	Number of project deliverables finalised	85%	72%	●			
EOR 2.1.2 The quality and scale of <i>crisis preparedness</i> and the identification of <i>emerging risks</i> is improved							
Quality	Ensure identification of emerging issues	N/A	N/A	●			
	% of signals that lead to an action	N/A	N/A	●			
	Expertise preparedness in addressing crisis response	N/A	N/A	●			
Efficiency	Number of project deliverables finalised	85%	100%	●			

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EO2.1 INCREASED RISK ANALYSIS CAPABILITIES (KNOWLEDGE, EXPERTISE, METHODOLOGIES, AND DATA) TO MAINTAIN RELEVANCE FOR THE FUTURE

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EO2.1.3 The quality of scientific guidance and methodologies is improved to address future challenges							
Quality	Up-to-date scientific guidance documents	N/A	N/A	●			
Efficiency	Number of project deliverables finalised	85%	100%	●			
EO2.1.4 : Preparedness for future regulatory and policy needs addressing EU F2F, Biodiversity and Chemical strategies is ensured							
Efficiency	Number of project deliverables finalized	85%	100%	●			
EO2.1.5 : Wider access to and broader exploitation of data and analytics is achieved							
Quality	Availability of structured data formats in Regulated products domains	N/A	N/A	●			
Efficiency	Number of project deliverables finalised	85%	85%	●			

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EO 3.1 IMPROVED REPUTATION OF EFSA AS AN ACCOUNTABLE INSTITUTION AND AN ATTRACTIVE EMPLOYER

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EO 3.1 Improved reputation of EFSA as an accountable institution and an attractive employer							
Reputation	Customers/Partners/Stakeholders' satisfaction on governance	N/A	N/A	●			
Relevance	Strategy implementation plan achieved	N/A	N/A	●			
Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EOR 3.1.1: Staff engagement is inspired by EFSA's value system							
Quality	Staff engagement index	N/A	N/A	●			
	Occupancy rate	95%	100%	●			
	Leadership and management index	N/A	N/A	●			

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EO 3.1 IMPROVED REPUTATION OF EFSA AS AN ACCOUNTABLE INSTITUTION AND AN ATTRACTIVE EMPLOYER

Indicator		Target	Actuals	Status			
				P1	P2	P3	P4
EOR 3.1.2: User satisfaction and efficiency of enabling services is enhanced							
Quality	User satisfaction on enabling services	80%	95%	●			
	Digitalisation Index	N/A	N/A	●			
EOR 3.1.3: Operational performance is ensured							
Quality	Process status health	90%	97%	●			
	Efficacy of Assurance mechanisms	95%	N/A	●			
Efficiency	Budget execution	97%	92%	●			
	Efficiency gains achieved	N/A	N/A	●			
EOR 3.1.4: Staff engagement is inspired by EFSA's value system							
Quality	Advocacy and engagement activities with EU governing bodies	N/A	N/A	●			

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ANNEX II - EFSA SCIENTIFIC PRODUCTION PER DOMAIN

ANNEX IIa: DETAILS ON SCIENTIFIC PRODUCTION BY AREA – VOLUMES AND TIMELINESS

- The following slides present the **scientific production by area**, compared to **targets** and to **last year's results**
- Stock**: all the open questions that EFSA has in its "warehouse", regardless of their status or their deadline

LEGEND

Overperformance
(above 105%)

On track
(between 95% and
105%)

Moderate deviation
(between 75% and
95%)

Relevant deviation
(below 75%)

Not measured / N/A

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ANNEX IIA: DETAILS ON SCIENTIFIC PRODUCTION BY AREA WITH COMPARISON WITH TARGETS AND PAST PERFORMANCE - APPLICATIONS

Unit	Area	Questions closed		Timeliness of adoption		Stock of questions
		Actual P1 2025	Plan P1 2025	Actual P1 2025	Plan P1 2025	
BIOHAW	Animal by-products	2	2	100%	90%	1
	AMT-Decontamination dossiers	0	0	-	90%	1
FEED	Feed Additives applications	41	35	89%	90%	175
FIP	Flavourings applications	0	0	-	90%	2
	Flavourings re-evaluation	0	2	-	90%	6
	Food Additives applications	3	2	100%	90%	22
	Food Additives re-evaluation	3	3	100%	90%	105
	Food Contact Material	1	4	100%	90%	36
	Enzymes	33	20	100%	90%	153
	Decontamination substances evaluation	0	0	-	90%	0
NIF	Novel Foods	6	5	86%	90%	168
	Genetically Modified Organisms	6	3	86%	90%	41
	Health Claims	2	2	100%	90%	6
	Foods for special medical purposes and allergens	0	0	-	90%	0
	Infant nutrition applications	1	0	100%	90%	0

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ANNEX IIa: DETAILS ON SCIENTIFIC PRODUCTION BY AREA WITH COMPARISON WITH TARGETS AND PAST PERFORMANCE

- REGULATED PRODUCTS: PESTICIDES PEER REVIEW

Unit	Area	Questions closed		Timeliness of adoption		Stock of questions
		Actual P1 2025	Plan P1 2025	Actual P1 2025	Plan P1 2025	
PREV	Approval of new active substances	1	3	25%	90%	57
	Approval of basic substances	0	2	-	90%	5
	Confirmatory information on active substances	1	0	100%	90%	13
	Amendments of condition of approval of active substances	0	0	-	90%	7
	Renewal of the Approval of active substances	3	2	50%	90%	170
	MRL applications	11	16	67%	90%	94



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ANNEX IIA: DETAILS ON SCIENTIFIC PRODUCTION BY AREA WITH COMPARISON WITH TARGETS AND PAST PERFORMANCE

- GENERIC SCIENTIFIC ADVICE

Unit	Area	Questions closed		Timeliness of adoption		Stock of questions
		Actual P1 2025	Plan P1 2025	Actual P1 2025	Plan P1 2025	
BIOHAW	Animal Health	5	4	100%	100%	26
	Animal Welfare	0	2	-	100%	10
	Biological Hazards	3	3	100%	100%	7
	Multinational Foodborne outbreaks	1	0	100%	100%	0
	Annual Report on AMR	1	1	100%	100%	1
	Annual Report on Zoonoses	0	0	-	100%	1
FEEDCO	Contaminants Generic Advice	1	1	100%	100%	11
	Feed additives Generic Advice	2	2	100%	100%	2
FIP	Food improvements agents	0	0	-	100%	1
	Food contact Materials Generic Advice	0	0	-	100%	2
IDATA	Annual Report on Veterinary Drugs Residues	1	1	100%	100%	0
	Annual Report on pesticides residues	2	1	0%	100%	2
MESE	MESE General Scientific and Technical Assistance	0	0	-	100%	5
NIF	Nutrition Generic Advice	2	1	100%	100%	10
	GMO Generic Advice	0	1	-	100%	10
PLANTS	Plant Health	78	66	98%	100%	199
	Environment/ecotoxicology guidance documents	3	0	-	100%	1
PREV	Preparation of the annual CCPR meeting	1	1	-	100%	1
	Assessment of the risks related to MRLs	4	8	50%	100%	6
	Assessment of existing MRLs	0	0	-	100%	29
	Approval of active substances	1	3	100%	100%	8
	Environment/ecotoxicology guidance documents	3	0	100%	100%	1
	PREV Guidance documents	2	2	50%	100%	8

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ANNEX IIB: DETAILS ON SCIENTIFIC PRODUCTION BY AREA – BACKLOG AND BULK EVALUATIONS

ANNEX IIB: DETAILS ON SCIENTIFIC PRODUCTION BY AREA – BACKLOG AND BULK EVALUATIONS

Definitions

- **Backlog:** questions for which the deadline has expired in the year prior to the current (31/12/2024 or earlier)
- **Bulk evaluation** questions received in bulk, expired or not expired, for which a work plan is agreed or is pending agreement with the risk manager.



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ANNEX IIB: DETAILS ON SCIENTIFIC PRODUCTION BY AREA – BACKLOG AND BULK EVALUATIONS

Backlog*

Area	Questions in backlog as of 31/12/2024	Questions in backlog as of 30/04/2025*
FEEDCO	29	25
Feed additives applications	29	25
FIP	8	9
Food additives applications	2	1
Food additives re-evaluation	5	8
Food contact material	1	0
NIF	13	10
Novel foods	6	2
Genetically Modified Organisms	5	5
Nutrition Generic Advice	1	1
GMO Generic Advice	1	2
PLANTS	4	4
Plant Health	4	4
PREV	54	47
Approval of new active substances	5	5
Approval of basic substances	0	2
Confirmatory information on active substances	1	1
Renewal of the approval of active substances	25	14
Assessment of the risks related to MRLs	1	0
MRL Applications	22	25
TOTAL	108	95

Bulk evaluations

Status	Area	Questions in bulk as of 31/12/2024	Questions in bulk as of 30/04/2025
Deadlines agreed with Risk Manager	FIP	192	176
	Flavourings re-evaluation	5	5
	Enzymes	94	80
	Food additives re-evaluation	93	91
	PREV	29	29
Pending Risk Manager decision	Assessment of existing MRLs	29	29
	NIF	1548	1548
	Health Claims - botanicals	1548	1548

* It includes also potential backlog (e.g. questions with deadline in the first 4 months of 2025 that have not been closed yet)

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ANNEX III - BUDGET TRANSFERS 2025 (AS OF 30 APRIL 2025)

Title 1

Title Chapter Article Item	Budget Heading	Commitment and payment appropriations 2025			
		Initial	Amended budget	Transfers	Current
1	STAFF				
11	STAFF EXPENDITURE				
110	Salaries and allowances				
1100	Salaries and allowances of staff provided for in establishment plan	46,676,000.00	46,676,000.00	0.00	46,676,000.00
1104	Entitlements on Entering and Leaving the Service	300,000.00	300,000.00	0.00	300,000.00
	tot. of 110	46,976,000.00	46,976,000.00	0.00	46,976,000.00
111	Other staff				
1113	Stagiaires	2,140,000.00	2,140,000.00	0.00	2,140,000.00
1115	Contract staff	11,960,482.00	11,960,482.00	0.00	11,960,482.00
1116	Visiting experts, National Experts on Detachment	851,000.00	851,000.00	-134,600.00	716,400.00
1117	Authority officials temporarily assigned to national civil services, to international organisations or to public or private institutions	0.00	0.00	0.00	0.00
	tot. of 111	14,951,482.00	14,951,482.00	-134,600.00	14,816,882.00
112	Interim staff				
1120	Interim services	4,900,000.00	4,900,000.00	-117,000.00	4,783,000.00
	tot. of 112	4,900,000.00	4,900,000.00	-117,000.00	4,783,000.00
113	Establishment or maintenance of pension rights for temporary staff				
1133	Establishment or maintenance of pension rights for temporary staff	0.00	0.00	0.00	0.00
	tot. of 113	0.00	0.00	0.00	0.00
	tot. of 11	66,827,482.00	66,827,482.00	-251,600.00	66,575,882.00
12	EXPENDITURE RELATING TO STAFF RECRUITMENT				
120	Expenditure relating to Staff recruitment				
1200	Miscellaneous expenditure on recruitment	150,000.00	150,000.00	0.00	150,000.00
	tot. of 120	150,000.00	150,000.00	0.00	150,000.00
	tot. of 12	150,000.00	150,000.00	0.00	150,000.00
13	MISSIONS AND DUTY TRAVEL				
130	Missions and travel expenses				
1300	Missions and travel expenses	160,000.00	160,000.00	10,000.00	170,000.00
1301	Shuttles for missions and duty	60,000.00	60,000.00	0.00	60,000.00
	tot. of 130	220,000.00	220,000.00	10,000.00	230,000.00
	tot. of 13	220,000.00	220,000.00	10,000.00	230,000.00
14	SOCIOMEDICAL INFRASTRUCTURE				
141	Medical service				
1410	Medical service	359,155.00	359,155.00	0.00	359,155.00
	tot. of 141	359,155.00	359,155.00	0.00	359,155.00
	tot. of 14	359,155.00	359,155.00	0.00	359,155.00
15	TRAINING				
150	Training, language courses and retraining for staff				
1500	Further training, language courses and retraining for staff	1,340,600.00	1,340,600.00	0.00	1,340,600.00
	tot. of 150	1,340,600.00	1,340,600.00	0.00	1,340,600.00
	tot. of 15	1,340,600.00	1,340,600.00	0.00	1,340,600.00
16	SOCIAL WELFARE				
160	Special assistance grants, other interventions and complementary aid for disabled				
1600	Special assistance grants, other interventions and complementary aid for disabled	160,000.00	160,000.00	0.00	160,000.00
	tot. of 160	160,000.00	160,000.00	0.00	160,000.00
161	Social contacts between staff				
1610	Social contacts between staff	66,000.00	66,000.00	22,000.00	88,000.00
	tot. of 161	66,000.00	66,000.00	22,000.00	88,000.00
163	Early childhood centres and other creches				
1630	Early childhood centres, creches and EU school contribution	2,080,000.00	2,080,000.00	216,000.00	2,296,000.00
	tot. of 163	2,080,000.00	2,080,000.00	216,000.00	2,296,000.00
	tot. of 16	2,306,000.00	2,306,000.00	238,000.00	2,544,000.00
18	EXTERNAL SERVICES				



Title Chapter Article Item	Budget Heading	Commitment and payment appropriations 2025			
		Initial	Amended budget	Transfers	Current
180	External services				
1800	Translation and interpretation	15,000.00	15,000.00	0.00	15,000.00
1801	Payment for administrative assistance from the Community institutions	563,068.00	563,068.00	3,600.00	566,668.00
1802	Consultancy and HR services	425,850.00	425,850.00	0.00	425,850.00
1803	Other services	842,279.00	842,279.00	0.00	842,279.00
	tot. of 180	1,846,197.00	1,846,197.00	3,600.00	1,849,797.00
	tot. of 18	1,846,197.00	1,846,197.00	3,600.00	1,849,797.00
	tot. of 1	73,049,434.00	73,049,434.00	0.00	73,049,434.00



Title 2

Title Chapter Article Item	Budget Heading	Commitment and payment appropriations 2025			
		Initial	Amended budget	Transfers	Current
2	BUILDINGS, EQUIPMENT AND MISCELANEOUS OPERATING EXPENDITURE LINKED TO AUTHORITY				
20	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDING AND ASSOCIATED COSTS				
200	Building				
2000	Rent	74,018.00	74,018.00	0.00	74,018.00
2001	Acquisition	1,591,631.00	1,991,990.43	0.00	1,991,990.43
2002	Studies and technical assistance in connection with building projects	458,000.00	458,000.00	0.00	458,000.00
2003	Refurbishment of premises/fitting out	1,275,000.00	1,275,000.00	53,210.06	1,328,210.06
	tot. of 200	3,398,649.00	3,799,008.43	53,210.06	3,852,218.49
202	Expenditure on buildings				
2020	Water, gas, electricity and heating	900,000.00	900,000.00	0.00	900,000.00
2021	Cleaning and maintenance	685,000.00	685,000.00	0.00	685,000.00
2023	Security and surveillance of buildings	721,000.00	721,000.00	0.00	721,000.00
2024	Insurance	45,000.00	45,000.00	0.00	45,000.00
2025	Other expenditure on buildings	830,000.00	830,000.00	0.00	830,000.00
	tot. of 202	3,181,000.00	3,181,000.00	0.00	3,181,000.00
	tot. of 20	6,579,649.00	6,980,008.43	53,210.06	7,033,218.49
21	INFORMATION TECHNOLOGY AND EXPENDITURE ON DATA PROCESSING				
210	Purchase and maintenance of IT for administration and non-operational				
2100	Purchase and maintenance of IT equipment and standard software	3,594,453.00	3,594,453.00	-37.28	3,594,415.72
2103	External services for the operation, implementation and maintenance of software and user support	3,968,630.00	3,968,630.00	-56,536.43	3,912,093.57
	tot. of 210	7,563,083.00	7,563,083.00	-56,573.71	7,506,509.29
	tot. of 21	7,563,083.00	7,563,083.00	-56,573.71	7,506,509.29
22	MOVABLE PROPERTY AND ASSOCIATED COSTS				
220	Technical equipment and installations				
2200	Technical equipment and installations	240,000.00	240,000.00	0.00	240,000.00
	tot. of 220	240,000.00	240,000.00	0.00	240,000.00
221	Furniture				
2210	Furniture	1,032,000.00	1,573,000.00	0.00	1,573,000.00
	tot. of 221	1,032,000.00	1,573,000.00	0.00	1,573,000.00
	tot. of 22	1,272,000.00	1,813,000.00	0.00	1,813,000.00
23	CURRENT ADMINISTRATIVE EXPENDITURE				
230	Stationery and office supplies				
2300	Stationery and office supplies	41,500.00	41,500.00	0.00	41,500.00
	tot. of 230	41,500.00	41,500.00	0.00	41,500.00
232	Financial charges				
2320	Bank and other financial charges	1,000.00	1,000.00	0.00	1,000.00
	tot. of 232	1,000.00	1,000.00	0.00	1,000.00
233	Legal expenses				
2330	Legal expenses and damages	60,000.00	60,000.00	5,363.65	65,363.65
	tot. of 233	60,000.00	60,000.00	5,363.65	65,363.65
235	Other operating expenditure				
2350	Miscellaneous insurance	5,000.00	5,000.00	3,000.00	8,000.00
	tot. of 235	5,000.00	5,000.00	3,000.00	8,000.00
239	Publications				
2390	Publications	15,000.00	15,000.00	-5,000.00	10,000.00
	tot. of 239	15,000.00	15,000.00	-5,000.00	10,000.00
	tot. of 23	122,500.00	122,500.00	3,363.65	125,863.65
24	POSTAL CHARGES AND TELECOMMUNICATIONS				
240	Postal charges and telecommunications				
2400	Postal charges and telecommunications	128,750.00	128,750.00	0.00	128,750.00
	tot. of 240	128,750.00	128,750.00	0.00	128,750.00
	tot. of 24	128,750.00	128,750.00	0.00	128,750.00
25	GOVERNANCE EXPENDITURES				
250	Governance expenditures				
2500	Management Board meetings	82,500.00	82,500.00	0.00	82,500.00
	tot. of 250	82,500.00	82,500.00	0.00	82,500.00
	tot. of 25	82,500.00	82,500.00	0.00	82,500.00
	tot. of 2	15,748,482.00	16,689,841.43	0.00	16,689,841.43



Title 3

Title Chapter Article Item	Budget Heading	Commitment appropriations 2025				Payment appropriations 2025			
		Initial	Amended budget	Transfers	Current	Initial	Amended budget	Transfers	Current
3	OPERATING EXPENDITURE LINKED TO AUTHORITY								
30	SCIENTIFIC EVALUATION OF REGULATED PRODUCTS								
300	Risk Assessment Production experts meetings - Generic Risk Assessment and Risk Assessment of Regulated products								
3000	Risk Assessment Production experts meetings - Generic Risk Assessment and Risk Assessment of Regulated products	8,930,000.00	8,930,000.00	0.00	8,930,000.00	8,930,000.00	8,930,000.00	0.00	8,930,000.00
	tot. of 300	8,930,000.00	8,930,000.00	0.00	8,930,000.00	8,930,000.00	8,930,000.00	0.00	8,930,000.00
301	Risk Assessment Production experts meetings - Generic Risk Assessment and Risk Assessment of Regulated products								
3011	Crisis support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	tot. of 301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	tot. of 30	8,930,000.00	8,930,000.00	0.00	8,930,000.00	8,930,000.00	8,930,000.00	0.00	8,930,000.00
32	EFSA SCIENTIFIC COOPERATION								
321	EFSA Grants & Procurement								
3210	EFSA Grants & Procurement	33,427,197.00	33,427,197.00	0.00	33,427,197.00	27,831,319.00	27,831,319.00	93,061.59	27,924,380.59
	tot. of 321	33,427,197.00	33,427,197.00	0.00	33,427,197.00	27,831,319.00	27,831,319.00	93,061.59	27,924,380.59
322	Scientific Cooperation meetings								
3220	Scientific Cooperation meetings	40,000.00	40,000.00	35,000.00	75,000.00	40,000.00	40,000.00	35,000.00	75,000.00
	tot. of 322	40,000.00	40,000.00	35,000.00	75,000.00	40,000.00	40,000.00	35,000.00	75,000.00
323	Pre-accession and ENP Programmes								
3230	Pre-accession programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3231	ENPI (European Neighbourhood programme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	tot. of 323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	tot. of 32	33,467,197.00	33,467,197.00	35,000.00	33,502,197.00	27,871,319.00	27,871,319.00	128,061.59	27,999,380.59
34	COMMUNICATIONS								
341	Risk Communication								
3410	Risk Communication, Web management, communication activities and materials	6,140,000.00	6,140,000.00	-10,370.24	6,129,629.76	6,140,000.00	6,140,000.00	-10,370.24	6,129,629.76
	tot. of 341	6,140,000.00	6,140,000.00	-10,370.24	6,129,629.76	6,140,000.00	6,140,000.00	-10,370.24	6,129,629.76
342	External Relations								
3420	External Relations and representation	410,000.00	410,000.00	0.00	410,000.00	410,000.00	410,000.00	0.00	410,000.00
	tot. of 342	410,000.00	410,000.00	0.00	410,000.00	410,000.00	410,000.00	0.00	410,000.00
	tot. of 34	6,550,000.00	6,550,000.00	-10,370.24	6,539,629.76	6,550,000.00	6,550,000.00	-10,370.24	6,539,629.76
35	HORIZONTAL OPERATIONS								
350	Operational IT Systems								
3500	Operational IT Systems	7,781,796.00	7,781,796.00	-91,796.48	7,689,999.52	7,781,796.00	7,781,796.00	-91,796.48	7,689,999.52
3501	Multannual IT projects	10,760,962.00	10,760,962.00	666,183.59	11,427,145.59	5,620,592.00	5,620,592.00	0.00	5,620,592.00
	tot. of 350	18,542,758.00	18,542,758.00	574,387.11	19,117,145.11	13,402,388.00	13,402,388.00	-91,796.48	13,310,591.52
351	Operational support								
3511	Translation, Interpretation, Linguistic Proofreading and Editing	250,000.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	0.00	250,000.00
3512	Library	861,000.00	861,000.00	0.00	861,000.00	861,000.00	861,000.00	0.00	861,000.00
3513	Mission of staff related to operational duties	650,000.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	0.00	650,000.00
3514	Scientific meetings and missions services	1,420,500.00	1,420,500.00	0.00	1,420,500.00	1,420,500.00	1,420,500.00	0.00	1,420,500.00
3515	Catering	30,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00
	tot. of 351	3,211,500.00	3,211,500.00	0.00	3,211,500.00	3,211,500.00	3,211,500.00	0.00	3,211,500.00
352	Conference & outreach								
3520	Conferences, outreach and representation cost	695,000.00	695,000.00	-35,000.00	660,000.00	695,000.00	695,000.00	-35,000.00	660,000.00
	tot. of 352	695,000.00	695,000.00	-35,000.00	660,000.00	695,000.00	695,000.00	-35,000.00	660,000.00
353	Operational development, control and quality								



Title Chapter Article Item	Budget Heading	Commitment appropriations 2025				Payment appropriations 2025			
		Initial	Amended budget	Transfers	Current	Initial	Amended budget	Transfers	Current
3530	Operational development and support, control and quality	635,000.00	635,000.00	9,105.13	644,105.13	635,000.00	635,000.00	9,105.13	644,105.13
3531	Project management and project consulting support linked to multiannual projects	2,264,473.00	2,264,473.00	-573,122.00	1,691,351.00	824,010.00	824,010.00	0.00	824,010.00
	tot. of 353	2,899,473.00	2,899,473.00	-564,016.87	2,335,456.13	1,459,010.00	1,459,010.00	9,105.13	1,468,115.13
	tot. of 35	25,348,731.00	25,348,731.00	-24,629.76	25,324,101.24	18,767,898.00	18,767,898.00	-117,691.35	18,650,206.65
	tot. of 3	74,295,928.00	74,295,928.00	0.00	74,295,928.00	62,119,217.00	62,119,217.00	0.00	62,119,217.00