

55TH FP MEETING
TIRANA, ALBANIA,
11-12 SEPTEMBER 2024



TAILOR-MADE ACTIVITIES PROPOSALS' ASSESSMENT

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RETROPLANNER 2024

Activity	Steps	2024												2025
		Q1			Q2			Q3			Q4			01
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Tailor- made activities	Submission of the proposals through the dedicated tool				Submission Window (including primary technical feedback from EFSA)									
	EFSA assessment (results to be communicated to AF Trio)					Assessment Window EFSA (ENREL, FIN, GPS, SMUs)								
	AF Trio advice (timely notifications on proposals received)						AF Trio Advice							
	Planning exercise for activities in which additional partner search is envisaged or Eol if needed						Planning and/or Eol activities (raising visibility of activities)							
	Signatures of specific agreements of prioritized TM activities	Signature Window (for proposals prioritized year n-1)											Signature Window (for proposals prioritized for year n+1)	
	Reporting and visibility activities of the results, benefits		Reporting on activities year n-1											
Principal activities	Planning for subsequent year										Planning (Oct- beginning Nov)			
	Signatures of specific agreements for subsequent year											Signatures (until beginning of December)		
	Reporting	Reporting on activities year n-1												Reporting on activities year n-1



2024 ASSESSMENT PROCESS AND MS ADVICE



FP touch base on **MS/EFSA interest re. TMA proposal** before submission



FP timely submission of proposals



Timely EFSA assessment
Including clarifications with proponents



Thorough EFSA assessment
Several units involved in the assessment of each proposal



AF Trio composition
ES, DE, HU + PL (observer)



New: AGoD advice
Prompt preparation of criteria



AF Trio and AGoD **timely and clear feedback**



2024 – TMA SUBMISSION AND ASSESSMENT – LESSONS LEARNED

LESSONS LEARNED ON THE SUBMISSION

Allow more time and space for possible clarification

Submit proposal in word to keep track of any changes and to avoid multiple versions



Submission of proposal

Submission deadline

Increase transparency and equality



More instructions from EFSA on budget estimations

Clearer budget calculations from proponents and budget estimation for all partners

LESSONS LEARNED ON THE ASSESSMENT

Improved alignment between AF Trio and AGoD

Pre-screening to agree on which proposals to be advised by the AF Trio or AGoD based on their content (and not only on the area identified by the proponent)



Save time for the overall assessment process

EFSA to ask clarifications to proponents only if they impact budget, SMU score or MS advice, otherwise to postpone after prioritisation



PRIORITISATION EXERCISE: STATUS UPDATE

Prioritisation exercise:

Needed as the total budget of proposals submitted exceeds the budget availability for 2025

5th September 2024

EFSA Head of Departments meeting to execute the
prioritisation exercise based on:

1. Proposals with clear **alignment** between EFSA and MS (AF Trio and/or AGoD)
2. Proposals with some **divergencies** between EFSA and MS (AF Trio and/or AGoD)
3. Proposals with **low scoring** from EFSA and/or low support/endorsement from MS (AF Trio and/or AGoD)

Outcome of the meeting

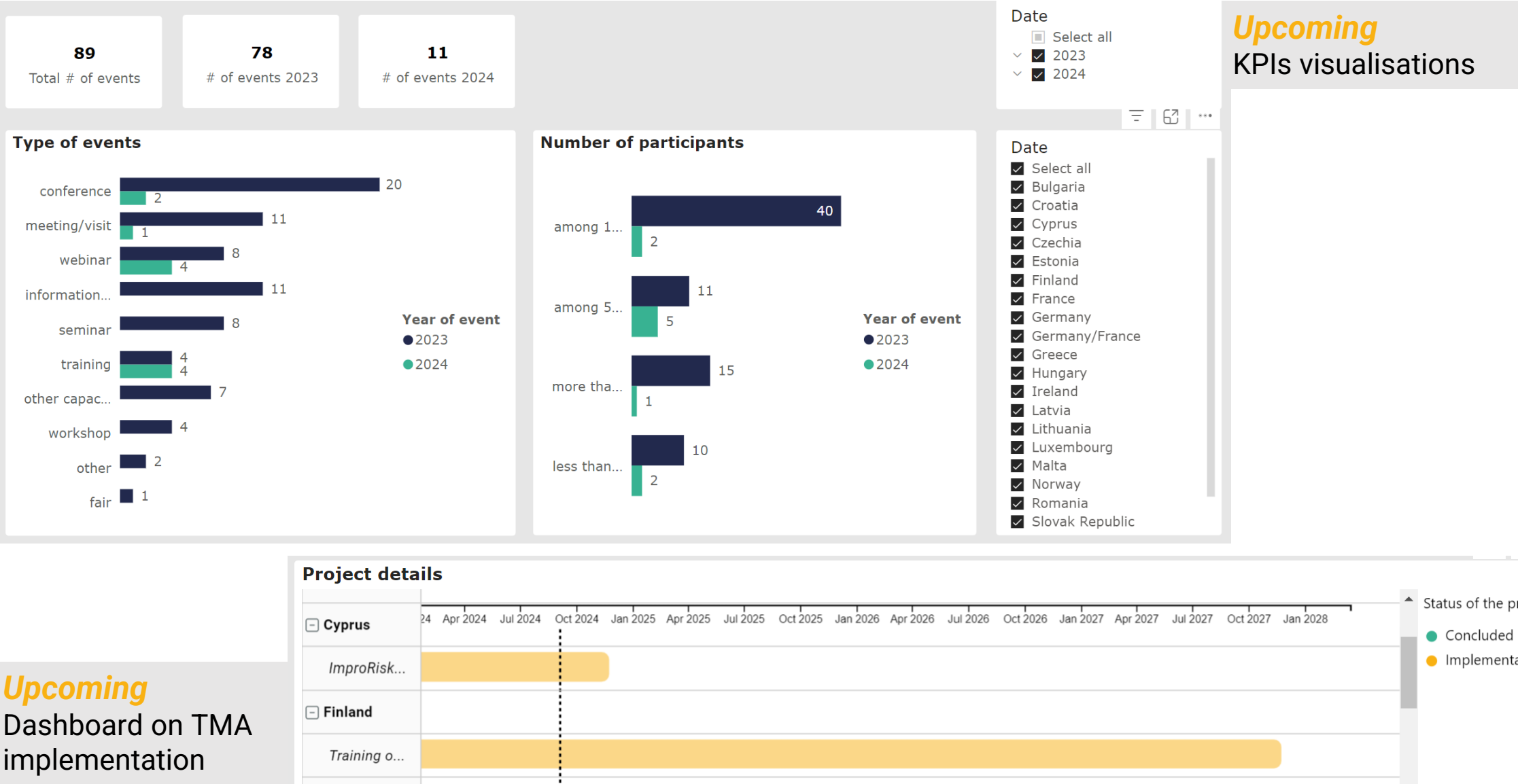
- Decision ready for most of proposals (additional internal discussion required for two proposals)
- Prioritisation results will be communicated at the Advisory Forum (2-3 October 2024)



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NEXT STEPS: NEW VISUALISATIONS KPIS AND TMA DELIVERABLES



STAY CONNECTED ON TM ACTIVITIES

VISIT THE MICROSITE ON FP TMA

<https://efsa815.sharepoint.com/sites/FPTailor-madeactivities>



DISCOVER THE NEW POWER BI REPORT ON KPIs

upcoming



CONSULT THE POWER BI VISUALISATIONS ON FP TMA

[PowerBI/visualisations](#)



DISCOVER THE NEW DASHBOARD ON TMA STATUS OF IMPLEMENTATION

upcoming



ACCESS THE TM PROPOSALS SUBMISSION AND TMA REPOSITORY TOOL

[TM tool](#)



CONTACT US

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