

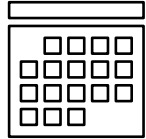
53rd Focal Point meeting
15-16 November 2023, online

KEY INDICATIONS FROM THE ACTIVITIES' PLANNING, EOI AND PROPOSALS SUBMISSION FOR 2024

Elina Ciekure



OVERVIEW ON 2024 PRINCIPAL ACTIVITIES' PLANNING



When?

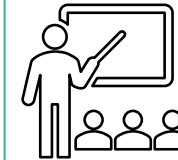
10 Oct - 10 Nov 2023

Reminder: via Teams 6 Nov



Why?

To plan the principal activities implementation for 2024



Instructions

Sent via email and published on SharePoint



Support

July CP Meeting and August CP Meeting

Indicators and self-evaluation guidelines.docx

Consultations via email



Thank you for timely submission

(4 FP missing)



SUMMARY ON PA PLANNING AND NEXT STEPS

*4 FP missing

Summary statistics		
Number of Activities	Number of FP	Maximum grant amount planned
10	0	
10 to 19	4	No
20-25	21	Yes
26	0	

Factors impacting FP planning:

- **limited resources** at national level
- **precautionary strategy** – from an organisational and budget point of view – avoid uptake of more than can what can be consumed
- **avoid duplication with** national activities (which depends on remit of FP structure/organisation)
- **focus on TM activities** – the planning of a smaller number of PA can enable more involvement in TM activities
- **experience based approach**

NEXT STEPS



Signature of SA until **end of November**

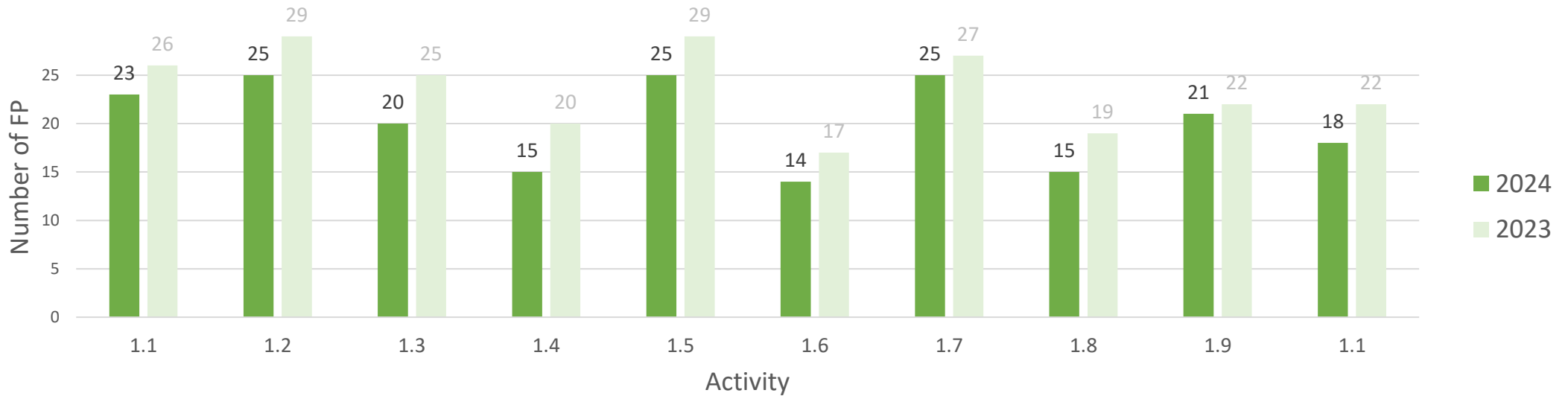
- SA can be signed with different types of electronic signatures
- SA can be signed by any delegated person in FP organization (timely notification to EFSA on any changes)



OVERVIEW PER AREAS OF WORK – AREA 1

*4 FP missing

Area 1: Knowledge and information management and support to scientific production



No	Most planned activity(-ies)	No FP
1.2	Dissemination requests and sharing the information via different channels	25
1.5	Support to AF	25
1.7	FP acts as facilitator of information exchange regarding SN activities between AF, MB, SN	25

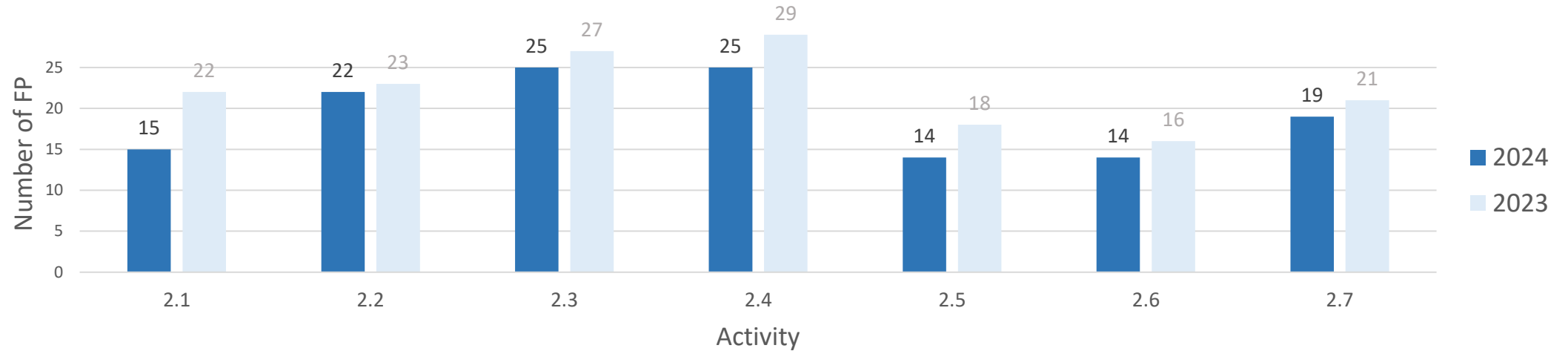
No	Least planned activity(-ies)	No FP
1.6	FP supports the activities and implementation of actions stemming from the AF DG	14



OVERVIEW PER AREAS OF WORK – AREA 2

*4 FP missing

Area 2: Engagement, collaboration and partnerships



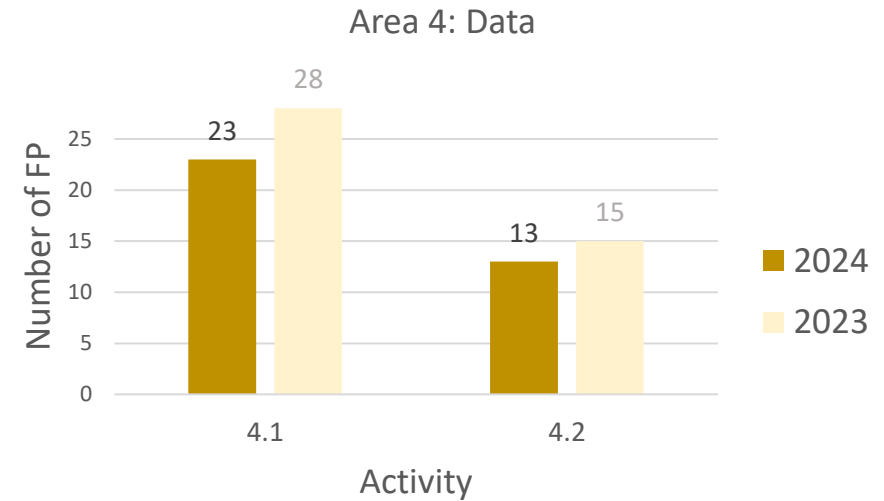
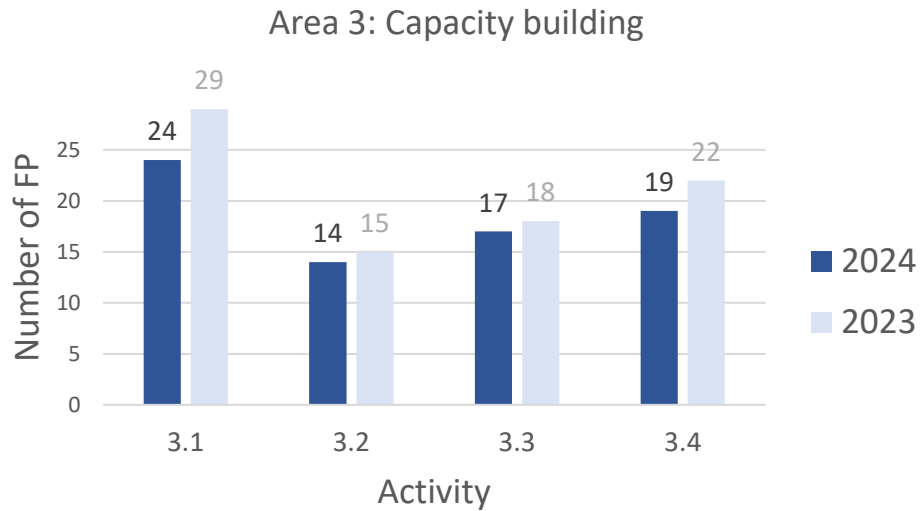
No	Most planned activity(-ies)	No FP
2.3	FP responsibilities regarding competent organisation list (Art. 36)	25
2.4	FP coordinates with the AF member in the identification and the nomination process of national representatives for EFSA	25

No	Least planned activity(-ies)	No FP
2.5	On the basis of information transmitted by EFSA and collected at national level by FP on grant and/or procurement applications from national organisations, FP identifies bottlenecks and success factors and provide feedback to EFSA	14
2.6	FP organises national and/or regional events, convening the wider scientific community and/or funders/policy makers	14



OVERVIEW PER AREAS OF WORK – AREA 3 AND 4

*4 FP missing



No	Most planned activity(-ies)	No FP
3.1	FP contacts and communication with the national contact point for BTSF training	24

No	Most planned activity(-ies)	No FP
4.1	FP is knowledgeable of national experts responsible and involved in data reporting and facilitates communication when needed	23

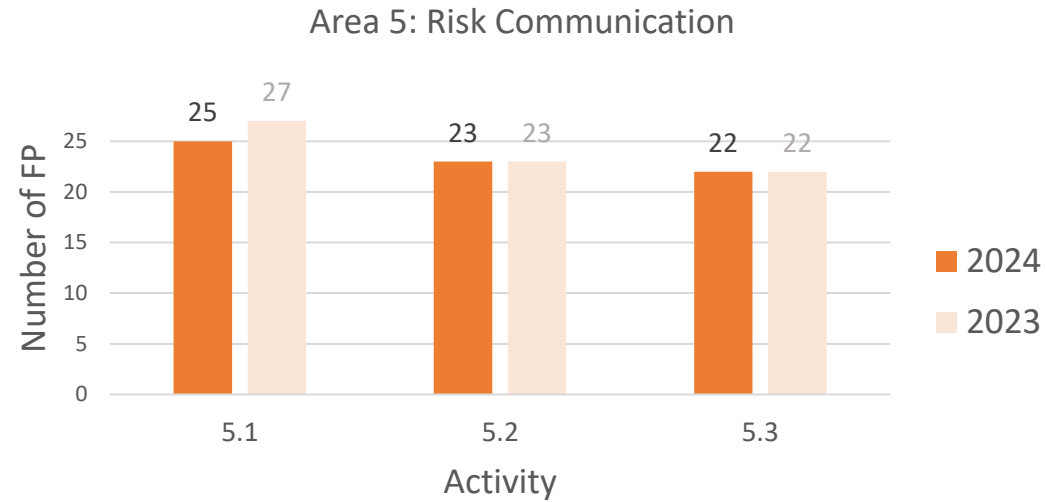
No	Least planned activity(-ies)	No FP
3.2	FP organises and/or facilitates the organisation of trainings in areas of relevance to EFSA at national and/or regional level, using available EFSA's materials and/or national materials	14

No	Least planned activity(-ies)	No FP
4.2	FP maintains the country cards developed within the SIGMA project up to date and/or support the data mapping covered by the OH mandate	13



OVERVIEW PER AREAS OF WORK – AREA 5

*4 FP missing



No	Most planned activity(-ies)	No FP
5.1	In close cooperation with the CEN representatives FP supports communication initiatives that raise EFSA's visibility and outreach	25

No	Least planned activity(-ies)	No FP
5.3	FP adapts communication materials, tools, and other products to national needs by translating them and/or supporting translations	22





Key messages from TM activities – submission and EoI



TM ACTIVITIES – PROPOSALS SUBMITTED

Proposing entity/-ies	Title of proposal	Status of proposal/Comment
EFSA, AGoD	Business Rules Engine: Lead and Participate	Positively assessed in 2022 – <i>to be implemented</i>
EFSA, AGoD	FoodEx2 Smart Coding App	Positively assessed in 2022 – <i>to be implemented</i>
EFSA	(2024) Foster joint planning and partnership on RA activities	Follow up 2023 activity – <i>under assessment</i>
EFSA	(2024) Knowledge transfer and networking across the RA community	Follow up 2023 activity – <i>under assessment</i>
AGoD, Netherlands, Austria	Inspections and Samples: risk based versus random – phase 2	Follow up 2023 activity – <i>under assessment</i>
EFSA, CEN	MS Communication Coordinators	Follow up 2023 activity – <i>under assessment</i>
Croatia	Programming, deployment and maintenance of the European Excellence Label website	Follow up 2023 activity – <i>under assessment</i>
Netherlands	Summer school Risk Communication BuRO-EFSA, nr 2 and 3	Follow up 2023 activity – <i>under assessment</i>
France	Promotional infographic for organisations of interest to include on the EFSA list of competent organisations (Art. 36)	New activity - <i>Under assessment</i>
Denmark, Austria	Exploration of official international food control data	New activity - <i>Under assessment</i>
AGoD, Austria	Data harmonisation and a data analysis approach to assist in food fraud detection	New activity - <i>Under assessment</i>
EFSA, Scientific Network	Identification of emerging risks associated with food supplements, other than vitamins and minerals	New activity - <i>Under assessment</i>
AGoD, Denmark	Standardization of epi-descriptive statistics and their related quantitative risk assessments	New activity - <i>Under assessment</i>
DE + DK-FR-NL-FI-ES-MT-HU	Extension of the Risk Assessment Knowledge Integration Platform “RAKIP –Web”	New activity - <i>Under assessment</i>
Netherlands	Animal Welfare Risk Assessment Methods Network	New activity - <i>Under assessment</i>
Netherlands	Setting up an international “food chain biobank”	New activity - <i>Under assessment</i>

EXPRESSION OF INTEREST EXERCISES 2024



To evaluate FP/MS interest to implement the activity and to estimate and plan resources and budget, to find partners to work together

Area 2: Engagement, Collaboration and Partnership	
Foster joint planning and partnership on RA activities (2.a)	Knowledge transfer and networking across the RA community (2.b)
8 FP in total	
Total budget based on Eol: € 227,500.00	

Area 5: Risk Communication
Member State Communication Coordinator (MSCC)
20 FP in total
Total budget based on Eol: € 1,474,000.00

Activity 2.a	Both 2.a and 2.b	Activity 2.b
3	4	2

Yes, definitely will apply	Considering to apply	Intend to apply in successive years (2025-2027)
14	6	17
€ 1,056,000.00	€ 418,000.00	€ 1,243,000.00

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