



# INTRODUCTION – THE NEW FOCAL POINT OPERATIONAL FRAMEWORK 2023-2027

**Victoria Villamar**

Head of the Engagement and External  
Relations Unit of EFSA

# STATE-OF-PLAY OF THE KICK OFF OF THE NEW FRAMEWORK

**January**  
**Kick-off of the  
implementation of the  
principal activities**

**Feb-Mar**  
**Kick-off of the implementation of the  
tailor-made activities**  
(15 Feb – Kick-off area 5)  
(24 Feb – Kick-off area 2)  
(3 Mar – Kick-off area 3)  
Kick-off areas 1 and 4 upcoming

**Ongoing**  
**Planning and signature for  
data tailor made activities  
on co-creation of tools**

- **29** Framework Partnerships agreements signed
- **29** agreements signed; **24** countries planned the full grant for **principal activities**
- **23** countries subscribed to the **tailor-made activities** so far and **33** Specific agreements prepared by EFSA
- **5** country-specific agreements signed with MS

Q1

Q2

Q3

Q4

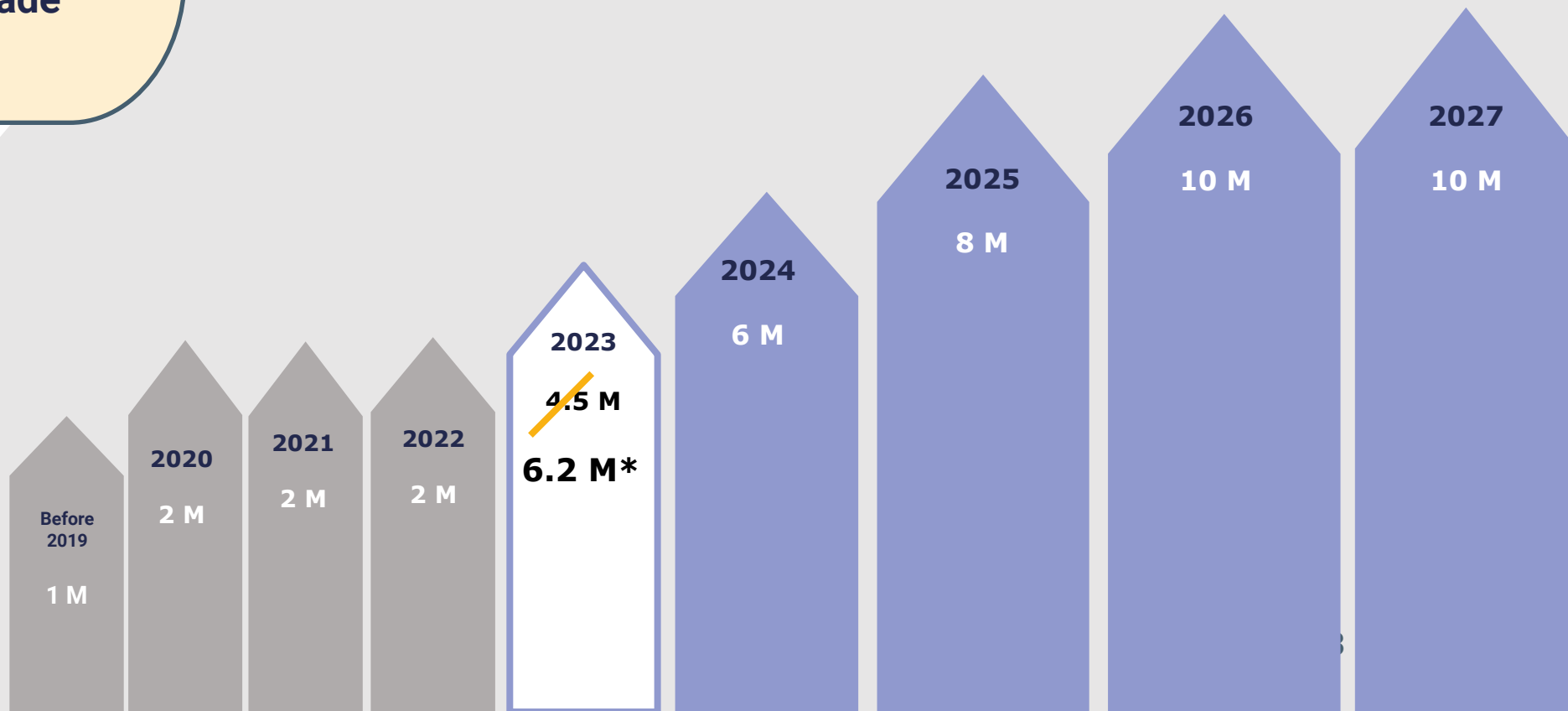
# BUDGET: FINANCIAL INVESTMENT 2027

2023



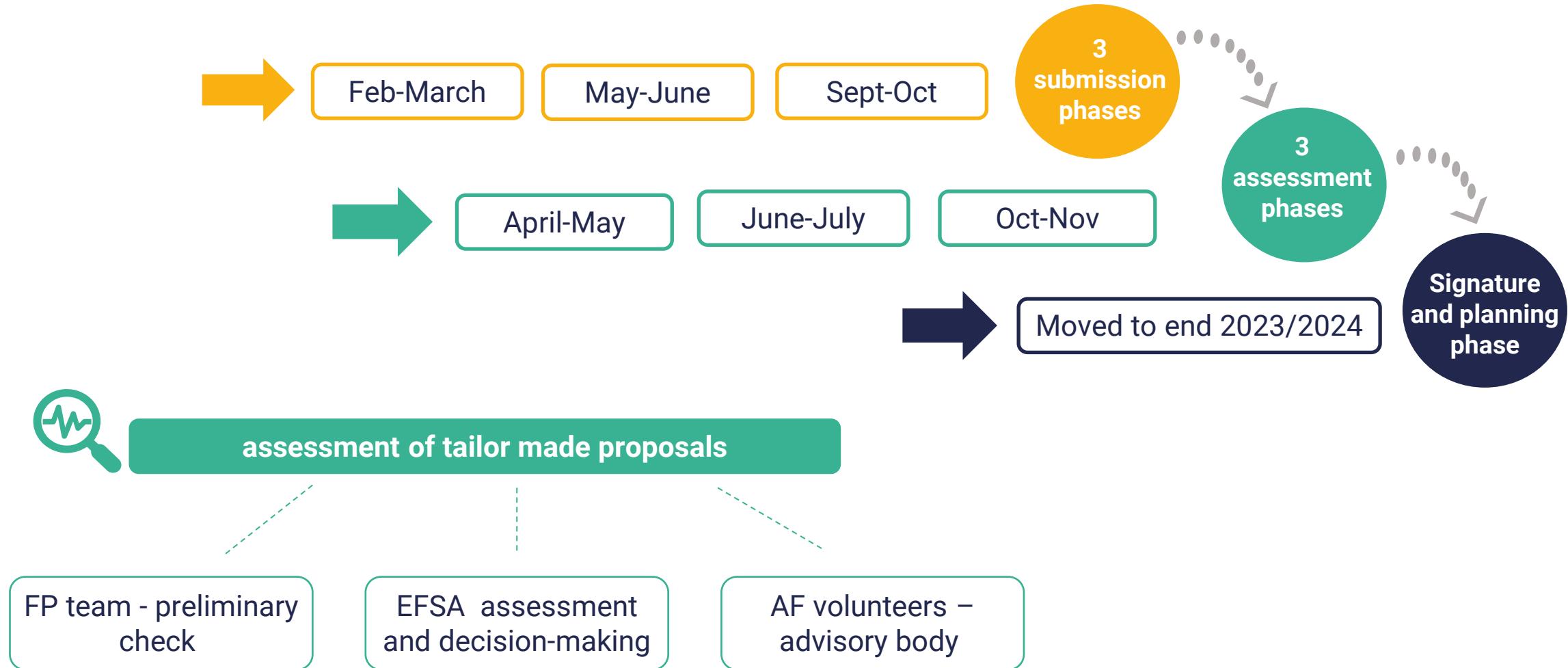
- 2.2 M invested in principal activities (constant every year)
- 4 M invested in tailor-made activities

## Financial investment 2023-2027



\*6.2 M budget already committed in 2023 for principal and tailor-made activities

# PROCESS OF SUBMISSION & ASSESSMENT OF TAILOR-MADE PROPOSALS



# EFSA 2023 PRIORITIES: 3 PILLARS



## Visibility

- **Standing agenda item** in relevant meeting
- **Space for intervention of MS** reporting on the different areas
- **Increased interaction with FP** via recurrent and ad-hoc meetings
- Set-up **collaboration space** and tools and promote their use



## Governance

Establish, consolidate and fine-tune the **new EFSA-MS governance system**



## Budget

- **Smooth implementation** of allocated budget and activities meeting 2023 targets
- **Close monitoring** of MS implementation for early identification of bottlenecks and best practices

