

AMENDMENT OF THE BUDGET OF THE EUROPEAN FOOD SAFETY AUTHORITY FOR THE FINANCIAL YEAR 2017

In accordance with Art. 34 of EFSA's Financial Regulation, the Management Board amends EFSA's budget 2017 by increasing it by EUR 356,545.31.

This amount corresponds to:

- A. Grant agreement to be concluded between EFSA and DG NEAR of the European Commission for the implementation of cooperation activities with the IPA¹ countries as of the 1st of December, 2017 in the amount of EUR 320,000.00
- B. The contract amount of EUR 15,000.00 preliminary agreed in April 2017 between EFSA and Food and Agriculture Organisation of United Nations for the funding of cooperation project in the field of risk assessment of genetically modified organisms between the two organisations.
- C. Bank interests for the last quarter of 2016 in the amount of EUR 21,545.31

The revenue and expenditure budget lines concerned for earmarked credits are the following and will be paid in one instalment:

2017 Statement of revenue of European Food Safety Authority		
Item	Heading approved	Amount to be approved in EUR
1001	Other contributions	€ 320,000.00
1001	Other contributions	€ 15,000.00
4000	Administrative operations	€ 21,545.31
TOTAL		€ 356,545.31

2017 Statement of expenditure of European Food Safety Authority		
Item	Heading approved	Amount to be approved in EUR
3230	Pre-accession programme	€ 320,000.00
3241	Collaboration with FAO	€ 15,000.00
2001	Acquisition	€ 21,545.31
TOTAL		€ 356,545.31

Adopted in Parma on 21 June 2017

For the EFSA Management Board

Jaana Husu-Kallio
Chair of the Management Board

¹ Instrument of Pre-accession Assistance