



ACTIVITY REPORT 2014

Management Board Meeting
19 March 2015

2014 – A YEAR OF CHANGE

- New EU institutional landscape
- Renewing EFSA's management
- Internal reorganisation
- Renewal of panels
- Transformation initiatives



SCIENTIFIC ADVICE AND RISK ASSESSMENT

ADVANCES IN RISK ASSESSMENT

- Harmonised methodologies: weight of evidence, biological relevance, uncertainty,
- Evidence based assessments and expert knowledge elicitations
- QPS, TTC
- Risk ranking and prioritisation tools

URGENT REQUESTS AND OUTBREAKS ASSESSMENT

- Food outbreaks – Hepatitis A
- Human, animal and plant threats: Ebola, African Swine Fever and Xylella fastidiosa

SCIENTIFIC OPINIONS AND ADVICE

- BPA, Acrylamide, Micronutrients, Infant formulae, Allergens, Plant pests, pathogens in food of non animal origin



EVALUATION OF REGULATED PRODUCTS

SUPPORTING APPLICANTS

- Paperless submission of dossiers
- Streamlining “Stop the clock” procedures
- Information sessions and forums for applicants and stakeholders

REGULATORY RISK ASSESSMENT

- New ANS and CEF panels
- First assessment of enzymes
- Risks from RNAi-based GM plants
- Pesticides – exposure of workers, bystanders, residents
- New guidance in FEED, GMO, health claims/gut and immune functions

OPINIONS

- Food and feed additives, enzymes, flavourings, food contact materials, GMO food/feed and cultivation, pesticides and MRL, novel food and health claims

DATA COLLECTION AND SCIENTIFIC COOPERATION

SCIENTIFIC COOPERATION ROADMAP - EU AND INTERNATIONAL

- Advisory Forum (diverging opinions, data collation and access, sharing work plans)
- Collaboration with MS and EU agencies
- Development of scientific networks and focal points
- Training and staff exchanges
- Thematic grants and framework partnership agreements
- Pre-accession and ENP programs
- Codex, FAO, WHO, IFCSLG
- Meetings, visit, exchanges with US, JAP, CHINA, AUS and NZ)

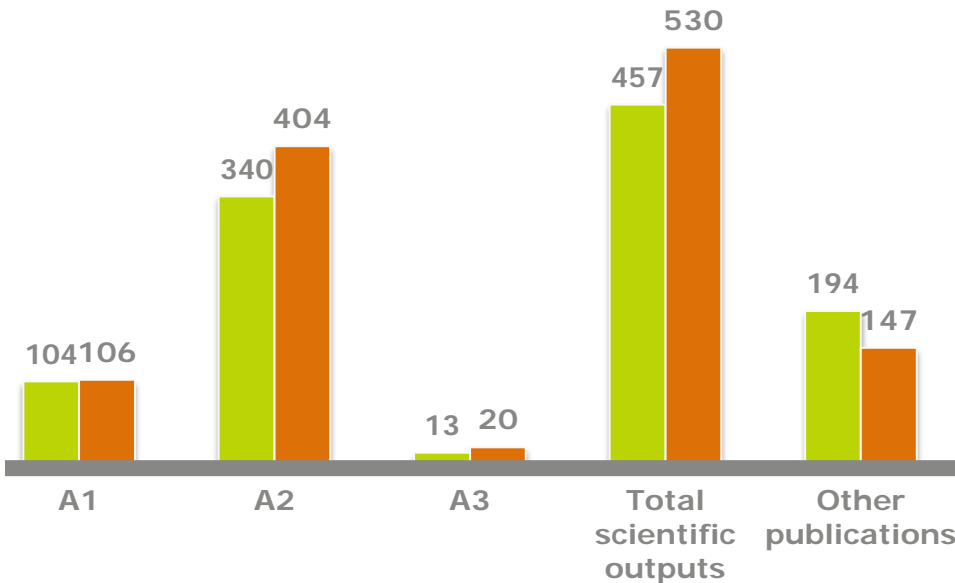
DATA COLLECTION AND MONITORING

- Annual reports on pesticide residues, zoonoses, AMR
- Extension of harmonised data collection and reporting progress
- Technical specifications for molecular testing data

SCIENCE RESULTS

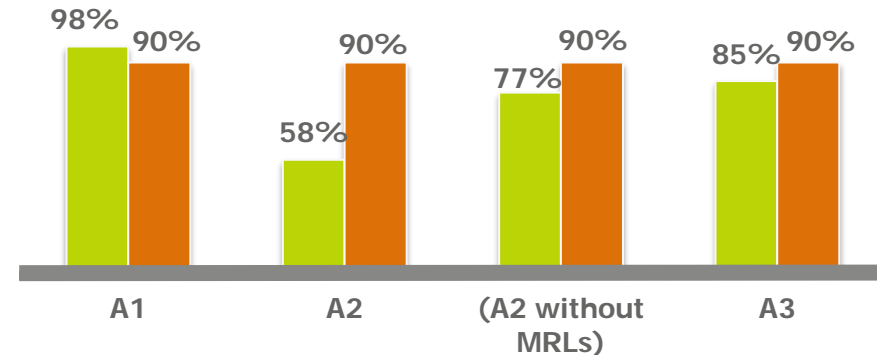
SCIENTIFIC OUTPUTS ADOPTED VS. 2014 TARGET

■ Actual ■ Target

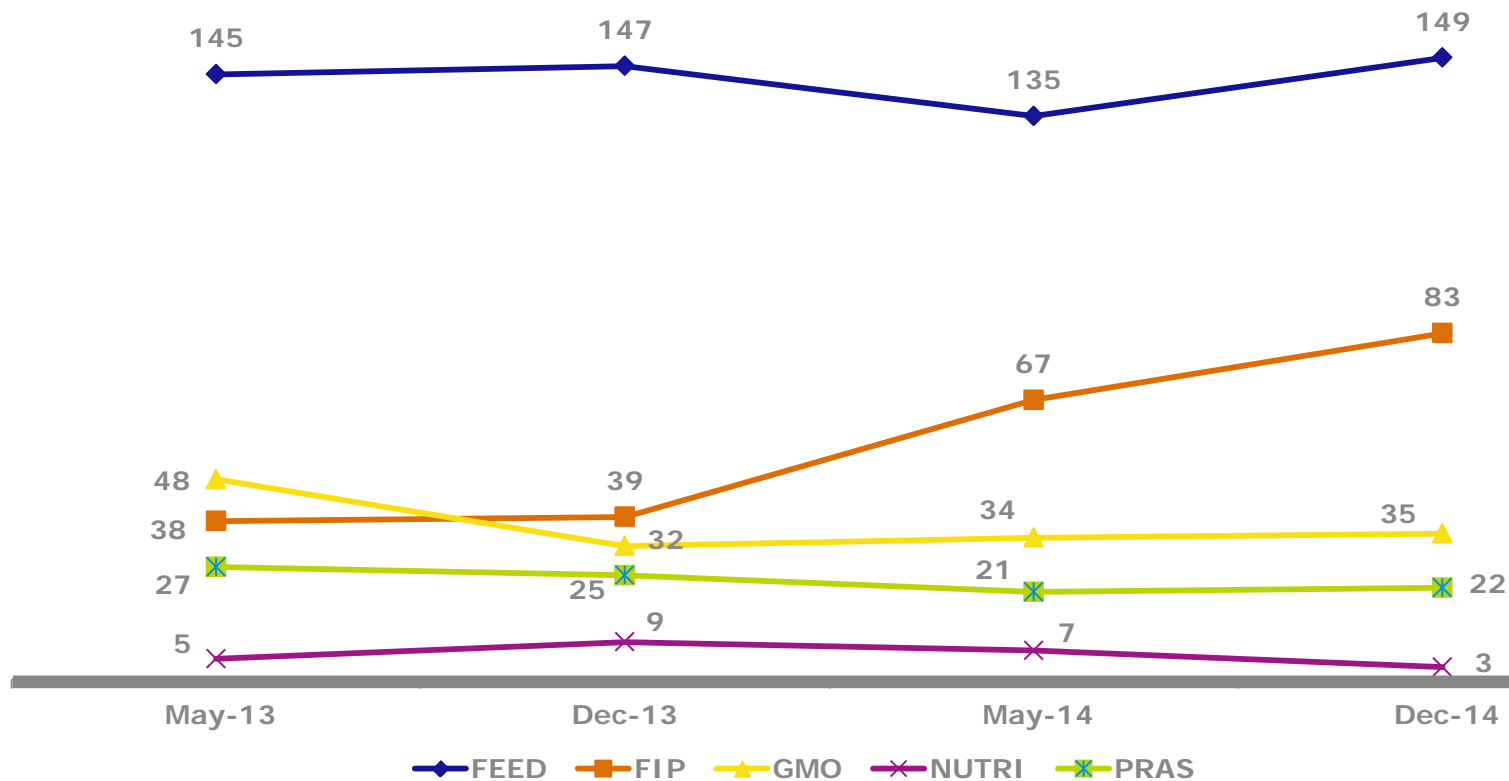


TIMELINE VS. TARGET

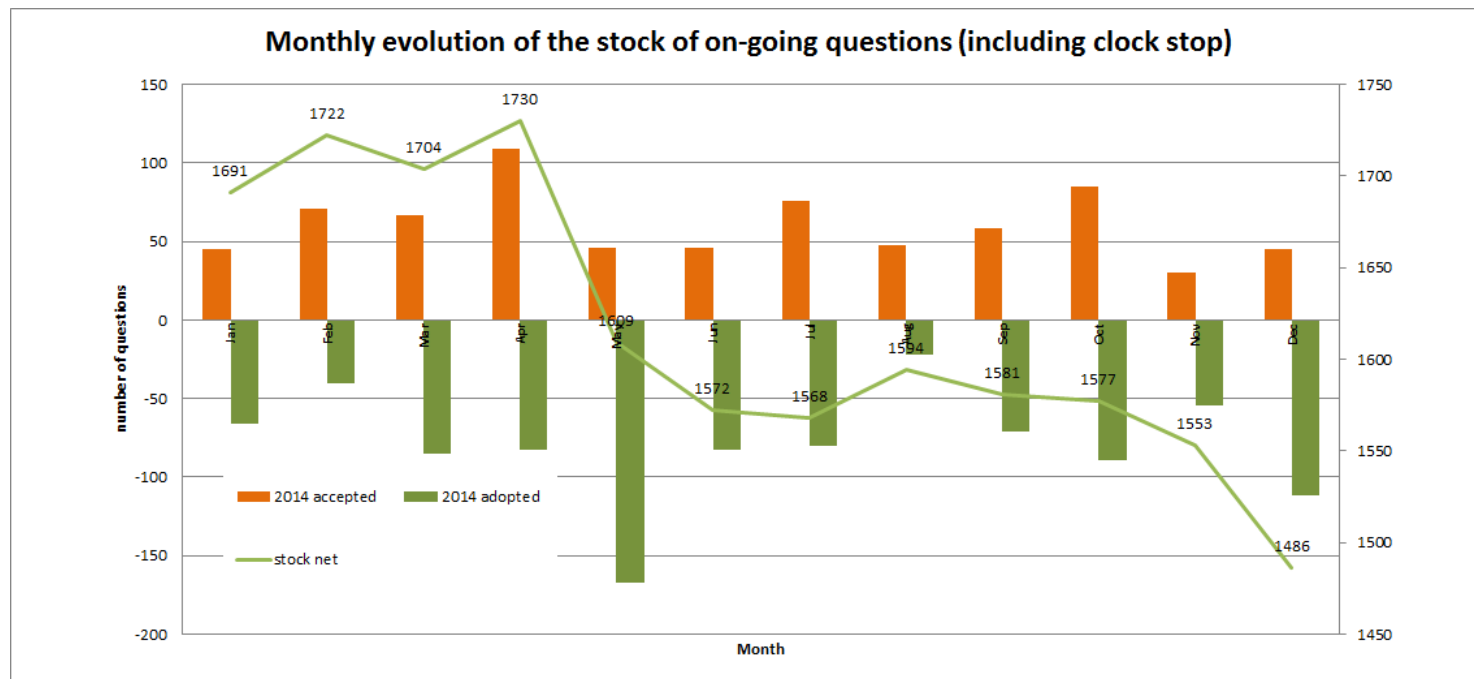
■ Actuals ■ Target



EVOLUTION OF QUESTIONS IN «CLOCK STOP»



MONTHLY EVOLUTION OF QUESTIONS



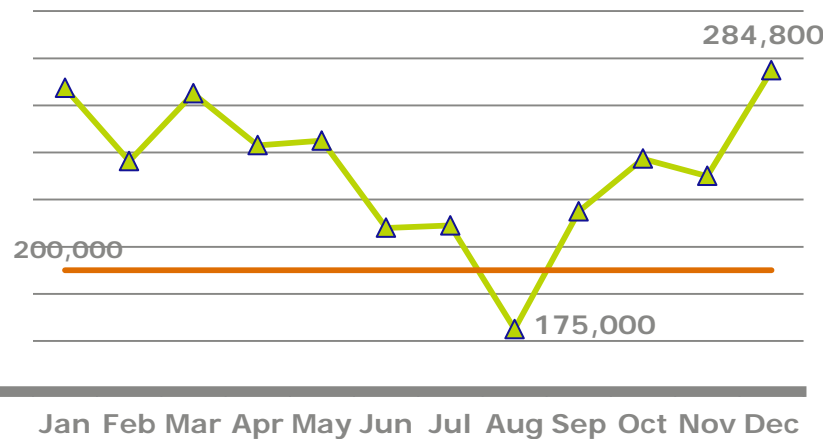
December: lowest stock of questions of the year

Main impact: reduction of stock related to the adoption by the CEF Panel in May of opinions on flavouring substances

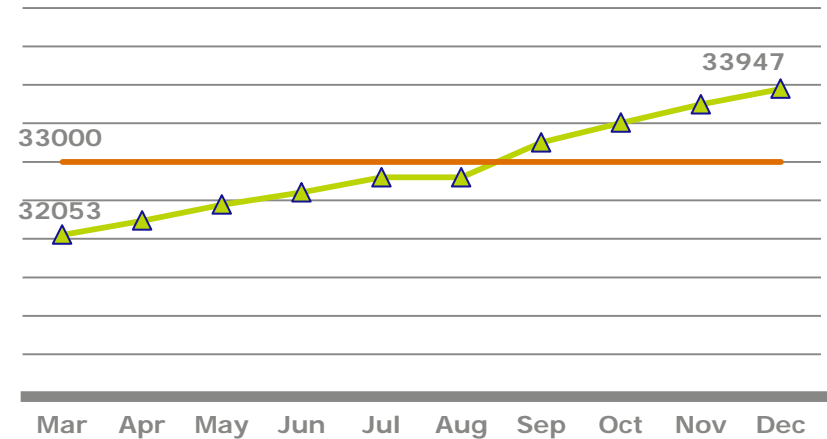
COMMUNICATION AND DIALOGUE - OUTPUTS

- ✓ **Communications output - above target**
 - 10 Press releases, 32 Web stories, 11 Event stories, 10 Feature stories, 55 News in Brief

Visits to EFSA website



Active subscribers to on-line products



—▲— Actual 2014 — Target 2014

—▲— Actual 2014 — Target AMP 2014

COMMUNICATION AND DIALOGUE - ACTIVITIES

- Customer insight – framework contract in place
- Technological advances (Infographics, Twitter, website)
- Improved quality of the EFSA Journal
- Risk Communications guidelines second edition
- Local community: media activities, Open Doors

MULTIANNUAL INITIATIVES

FIT FOR PURPOSE

- ISO 9001 implemented in science, new customer feedback system in place
- Project and resource management approach deployed (PARMA project)
- Data Warehouse further developed
- Application workflows mapped and analysed (MATRIX project)

SUSTAINABILITY

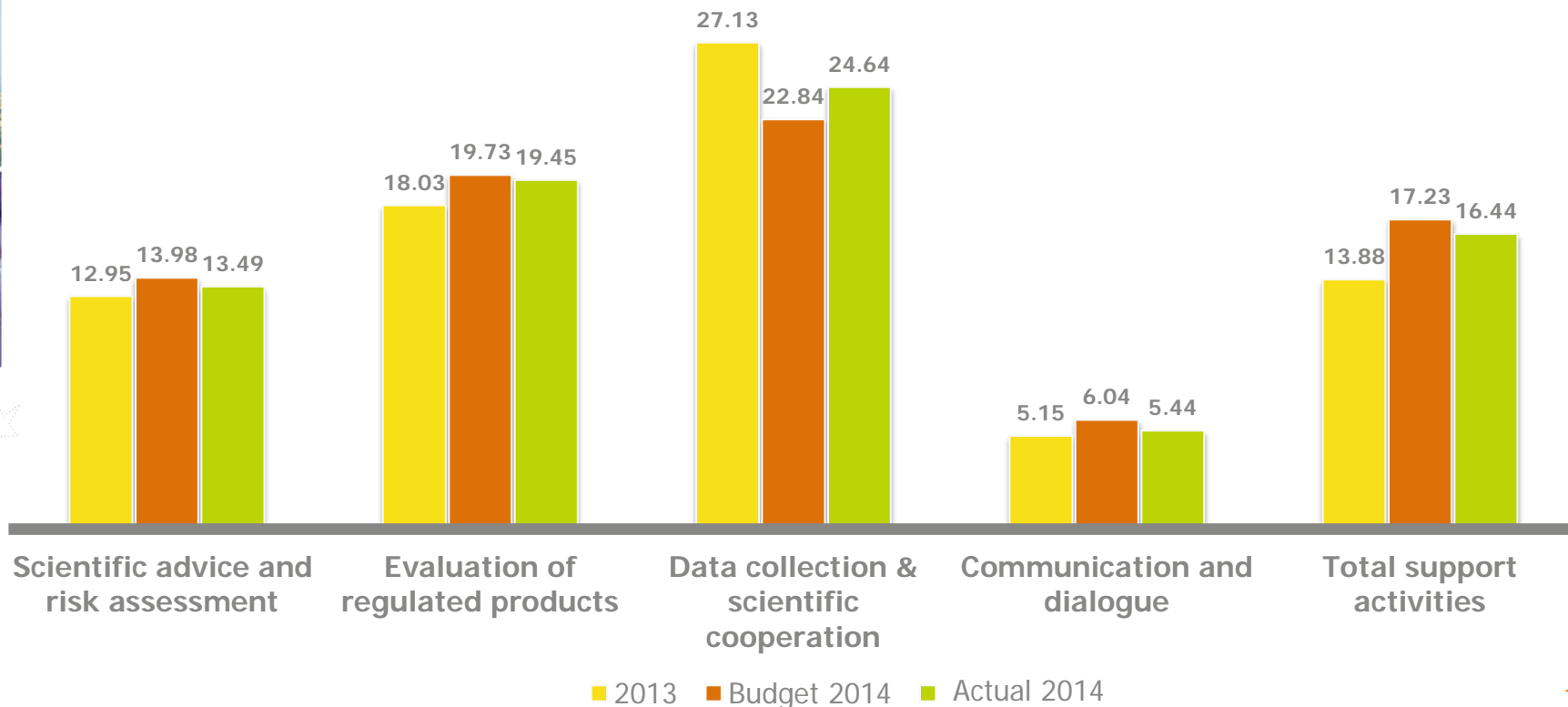
- AF new cooperation initiatives with MS (EU RISK ASSESSMENT AGENDA)
- STEP 2018 project started (internal reorganisation)
- TALENT MANAGEMENT project started (staff and expert optimisation)

TRUST

- Review of DOI rules, Open EFSA consultation
- New website layout developed + new projects started (AGORA, EFSA JOURNAL)
- New approach for engaging with EP developed

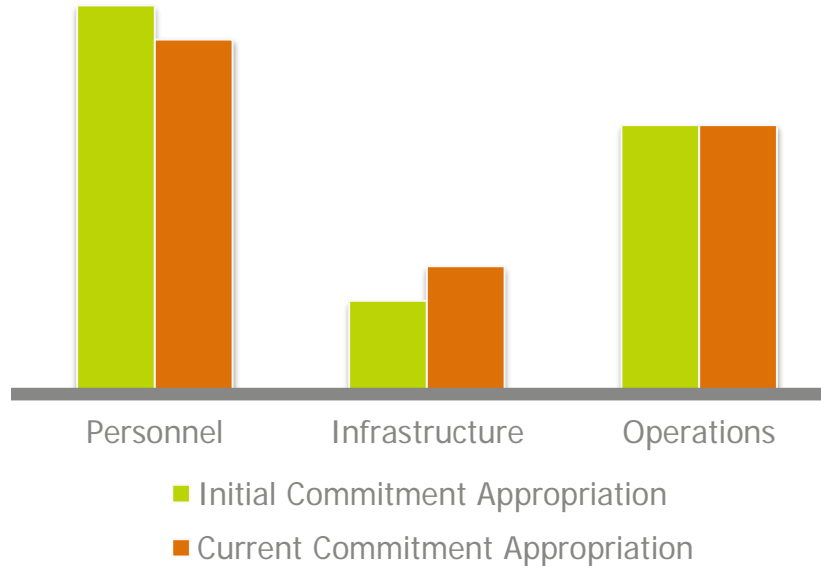
BUDGETARY AND FINANCIAL MANAGEMENT

BUDGET EXECUTION PER ACTIVITY

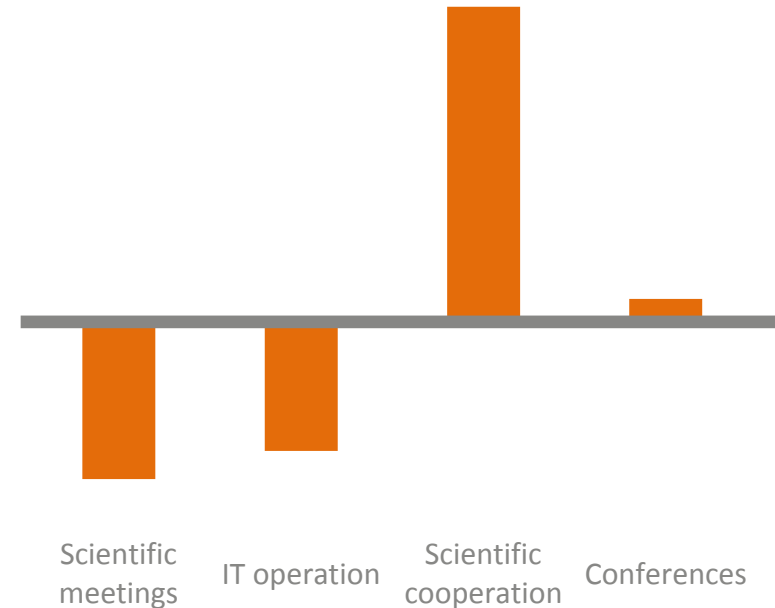


BUDGETARY AND FINANCIAL MANAGEMENT

BUDGET EXECUTION PER TITLE



BUDGET TRANSFERS IN TITLE III



HUMAN RESOURCES MANAGEMENT

STAFF AVAILABILITY PER ACTIVITY

