



# ACTIVITY REPORT 2014

## Management Board Meeting 19 March 2015



## 2014 – A YEAR OF CHANGE

- New EU institutional landscape
- Renewing EFSA's management
- Internal reorganisation
- Renewal of panels
- Transformation initiatives

# SCIENTIFIC ADVICE AND RISK ASSESSMENT

## ADVANCES IN RISK ASSESSMENT

- Harmonised methodologies: weight of evidence, biological relevance, uncertainty,
- Evidence based assessments and expert knowledge elicitations
- QPS, TTC
- Risk ranking and prioritisation tools

## URGENT REQUESTS AND OUTBREAKS ASSESSMENT

- Food outbreaks – Hepatitis A
- Human, animal and plant threats: Ebola, African Swine Fever and Xylella fastidiosa

## SCIENTIFIC OPINIONS AND ADVICE

- BPA, Acrylamide, Micronutrients, Infant formulae, Allergens, Plant pests, pathogens in food of non animal origin

# EVALUATION OF REGULATED PRODUCTS

## SUPPORTING APPLICANTS

- Paperless submission of dossiers
- Streamlining "Stop the clock" procedures
- Information sessions and forums for applicants and stakeholders

## REGULATORY RISK ASSESSMENT

- New ANS and CEF panels
- First assessment of enzymes
- Risks from RNAi-based GM plants
- Pesticides – exposure of workers, bystanders, residents
- New guidance in FEED, GMO, health claims/gut and immune functions

## OPINIONS

- Food and feed additives, enzymes, flavourings, food contact materials, GMO food/feed and cultivation, pesticides and MRL, novel food and health claims

# DATA COLLECTION AND SCIENTIFIC COOPERATION

## SCIENTIFIC COOPERATION ROADMAP - EU AND INTERNATIONAL

- Advisory Forum (diverging opinions, data collation and access, sharing work plans)
- Collaboration with MS and EU agencies
- Development of scientific networks and focal points
- Training and staff exchanges
- Thematic grants and framework partnership agreements
- Pre-accession and ENP programs
- Codex, FAO, WHO, IFCSLG
- Meetings, visit, exchanges with US, JAP, CHINA, AUS and NZ)

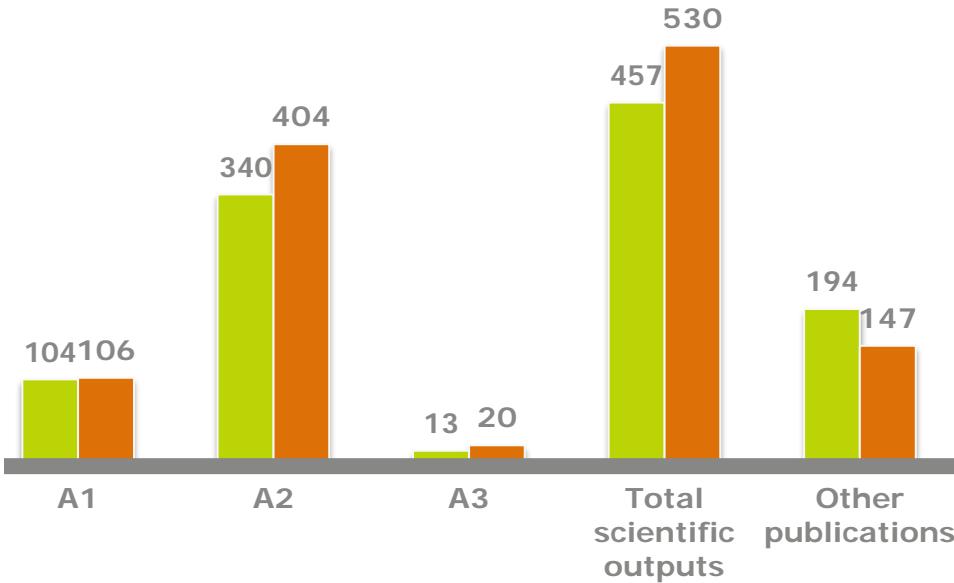
## DATA COLLECTION AND MONITORING

- Annual reports on pesticide residues, zoonoses, AMR
- Extension of harmonised data collection and reporting progress
- Technical specifications for molecular testing data

# SCIENCE RESULTS

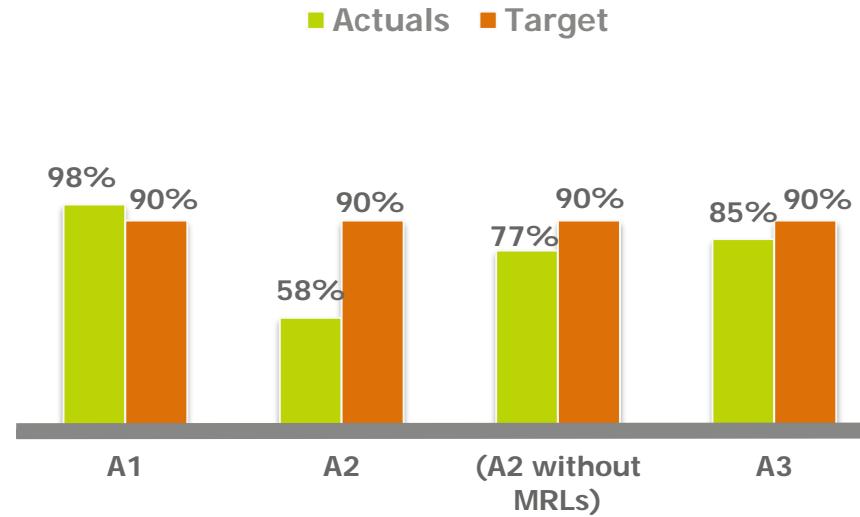
## SCIENTIFIC OUTPUTS ADOPTED VS. 2014 TARGET

■ Actual ■ Target

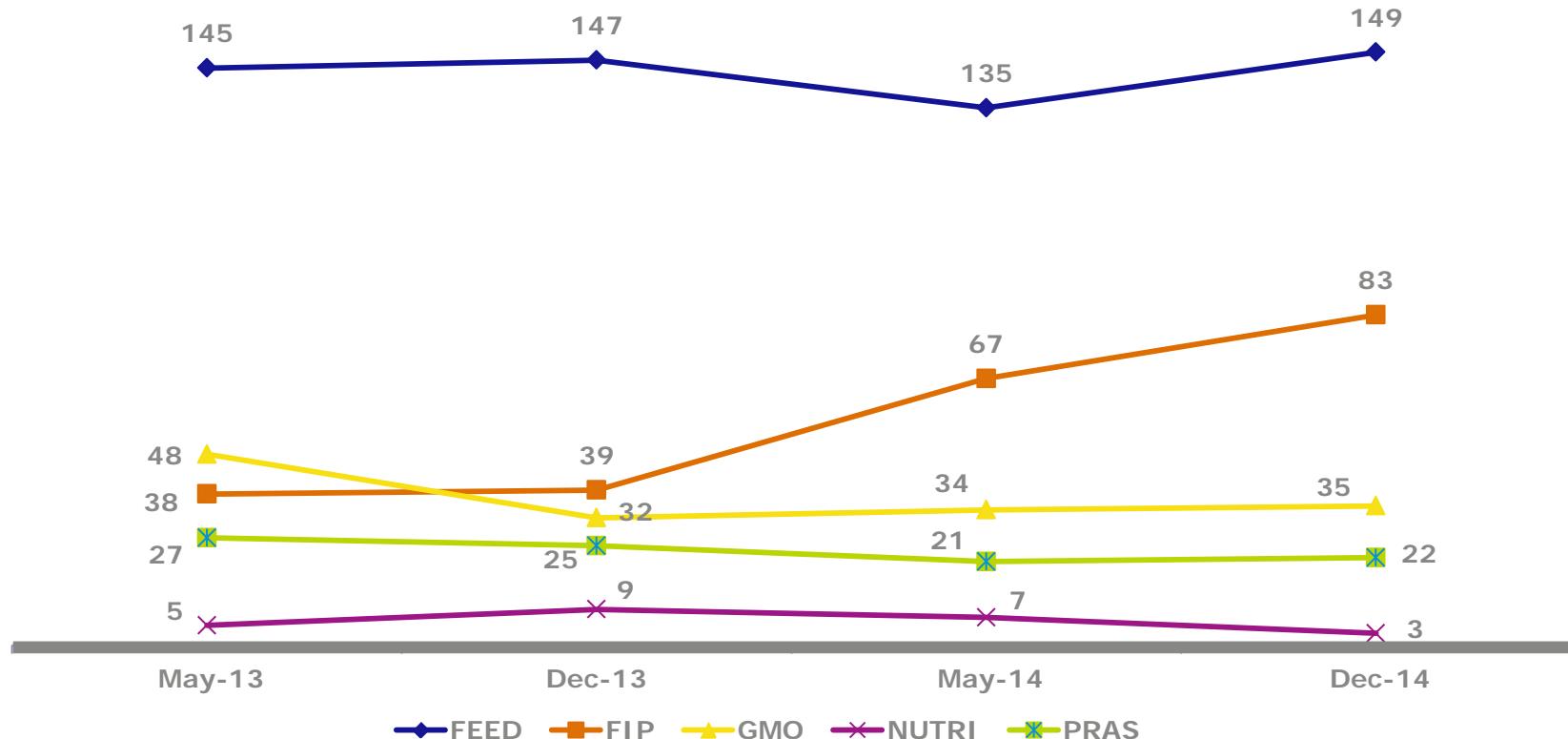


## TIMELINE VS. TARGET

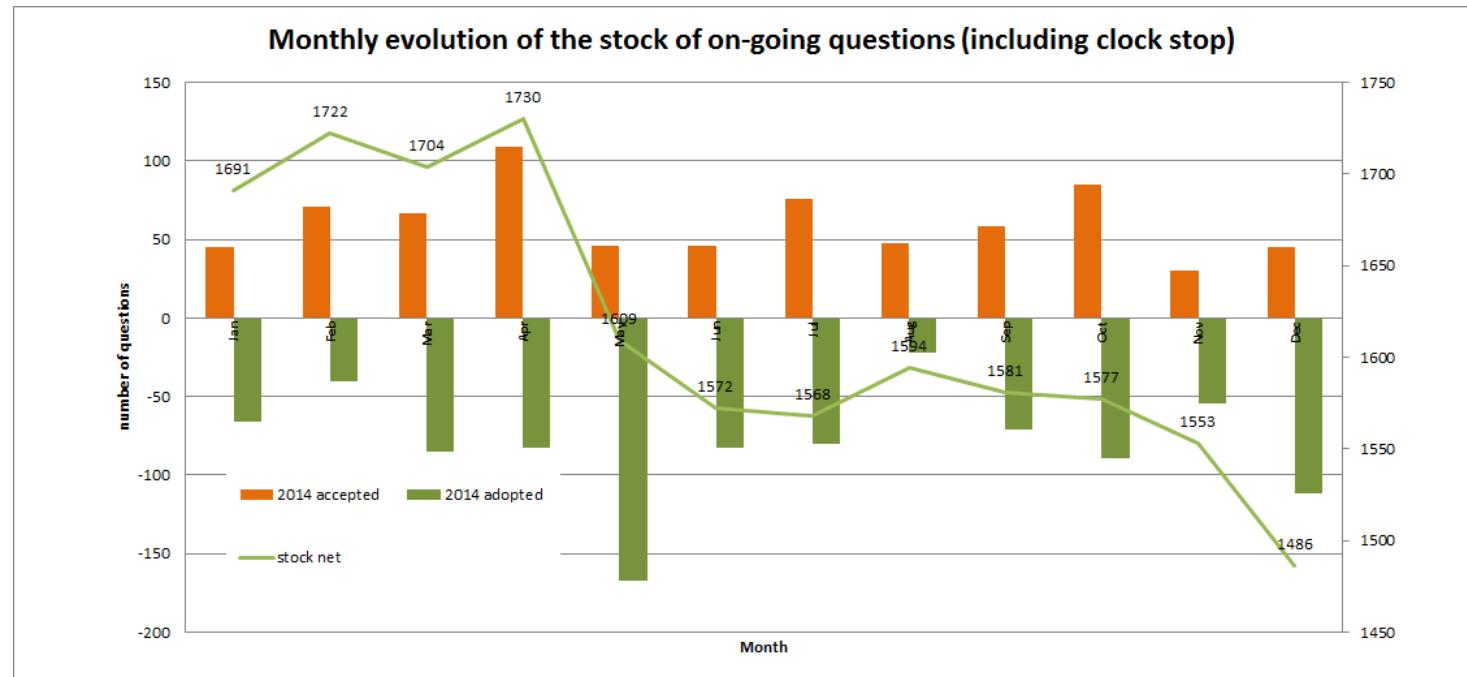
■ Actuals ■ Target



## EVOLUTION OF QUESTIONS IN «CLOCK STOP»



# MONTHLY EVOLUTION OF QUESTIONS



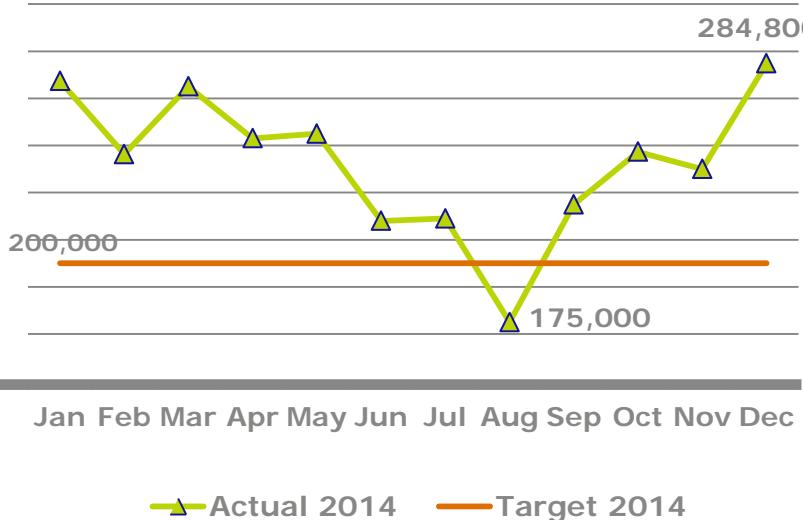
**December: lowest stock of questions of the year**

Main impact: reduction of stock related to the adoption by the CEF Panel in May of opinions on flavouring substances

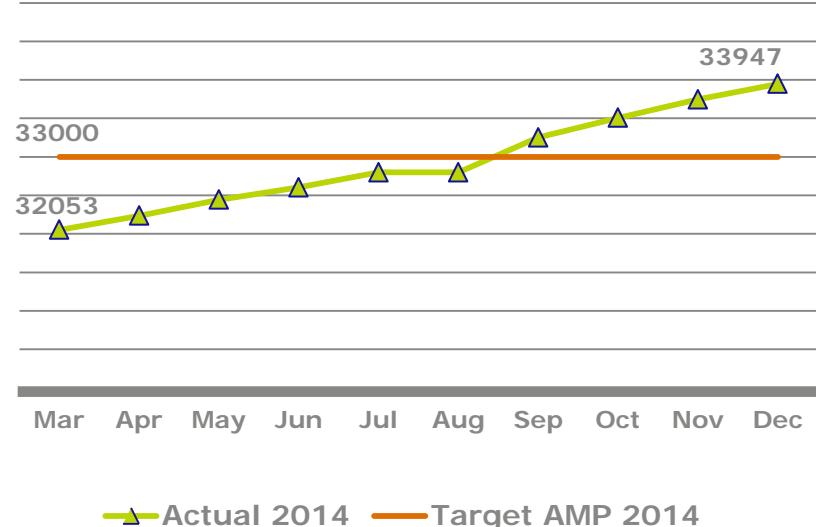
# COMMUNICATION AND DIALOGUE - OUTPUTS

- ✓ **Communications output - above target**
- 10 Press releases, 32 Web stories, 11 Event stories, 10 Feature stories, 55 News in Brief

Visits to EFSA website



Active subscribers to on-line products





## COMMUNICATION AND DIALOGUE - ACTIVITIES

- Customer insight – framework contract in place
- Technological advances (Infographics, Twitter, website)
- Improved quality of the EFSA Journal
- Risk Communications guidelines second edition
- Local community: media activities, Open Doors

# MULTIANNUAL INITIATIVES

## FIT FOR PURPOSE

- ISO 9001 implemented in science, new customer feedback system in place
- Project and resource management approach deployed (PARMA project)
- Data Warehouse further developed
- Application workflows mapped and analysed (MATRIX project)

## SUSTAINABILITY

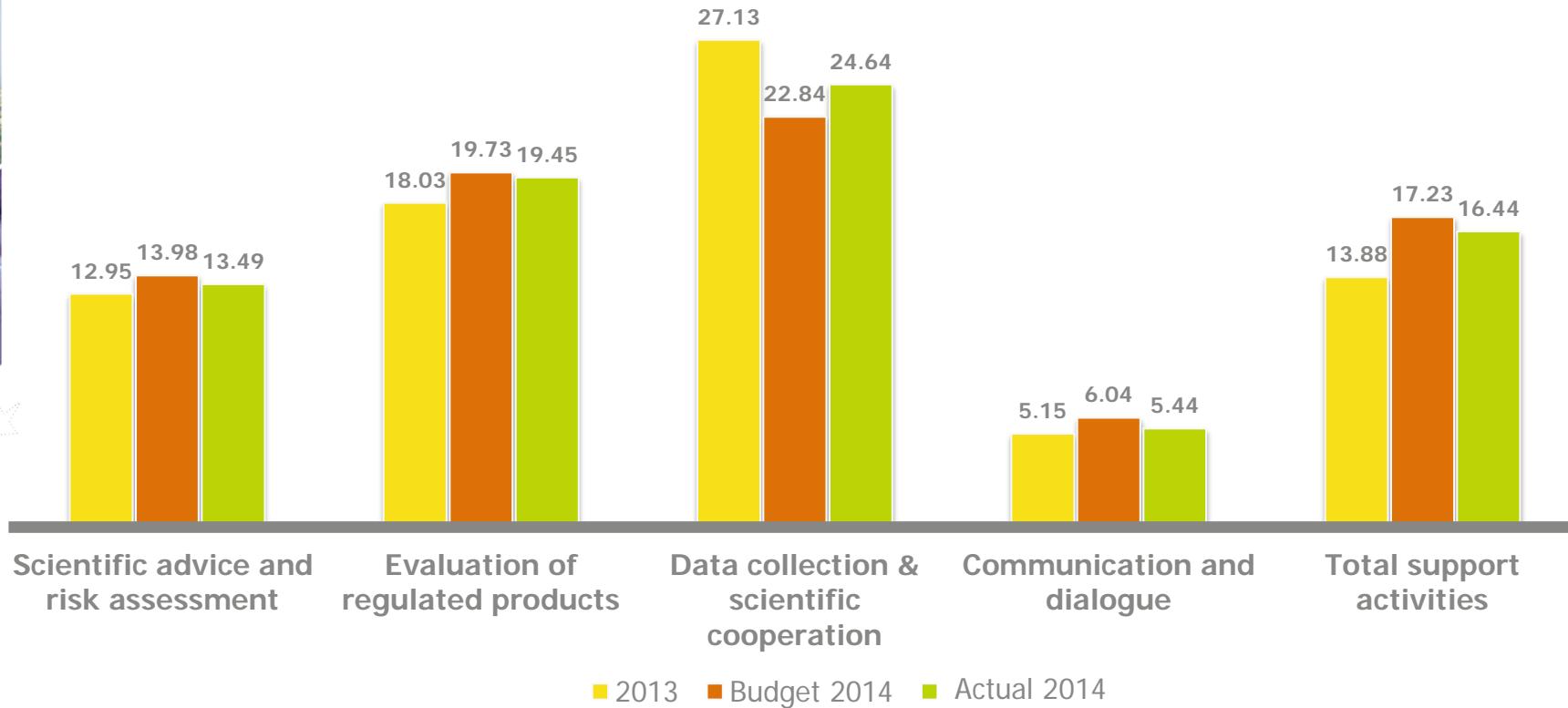
- AF new cooperation initiatives with MS (EU RISK ASSESSMENT AGENDA)
- STEP 2018 project started (internal reorganisation)
- TALENT MANAGEMENT project started (staff and expert optimisation)

## TRUST

- Review of DOI rules, Open EFSA consultation
- New website layout developed + new projects started (AGORA, EFSA JOURNAL)
- New approach for engaging with EP developed

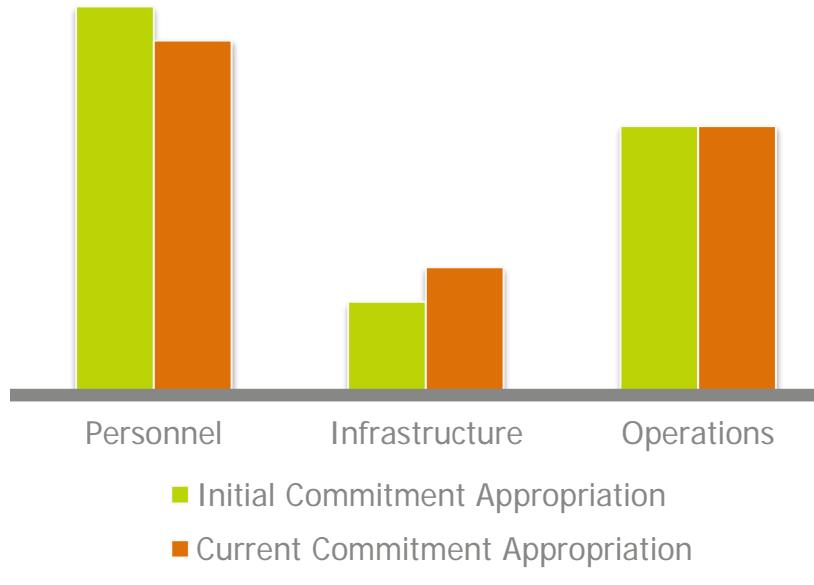
# BUDGETARY AND FINANCIAL MANAGEMENT

## BUDGET EXECUTION PER ACTIVITY

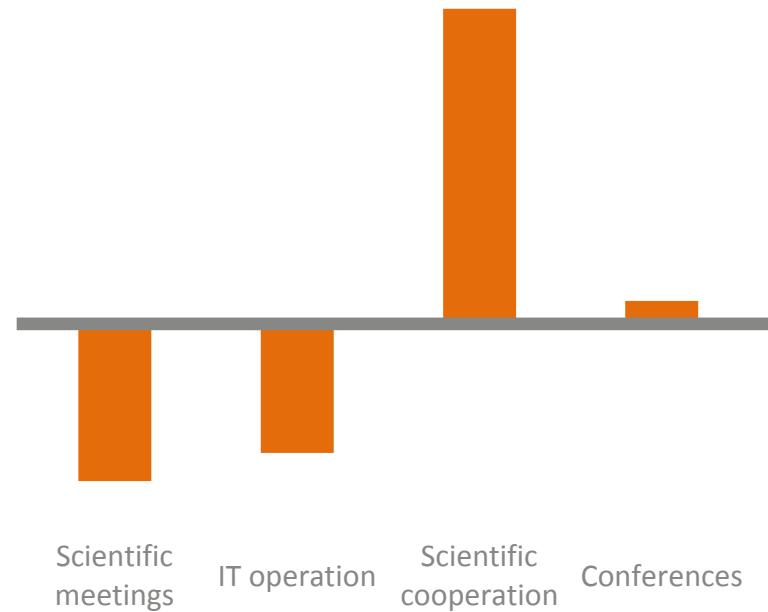


# BUDGETARY AND FINANCIAL MANAGEMENT

BUDGET EXECUTION PER TITLE



BUDGET TRANSFERS IN TITLE III



# HUMAN RESOURCES MANAGEMENT

## STAFF AVAILABILITY PER ACTIVITY

